

## Joint Environmental Task Force Energy Recommendations

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## **JET Energy Recommendations**

- Recommendation #1: Carbon Neutrality
  - FCG, FCPA, FCPS, and FCRHA should commit to being energy carbon neutral by 2040.
- Recommendation #2: Subgoals to ensure the 2040 goal is achieved
  - 1. <u>Carbon Emissions</u>: Achieve 50% emissions reductions by 2030, as compared to the 2019 baseline.
  - 2. <u>Clean Renewable Energy</u>: Produce 25% of the County energy use from in-County renewable energy generation by 2030, and 50% by 2040, using 2019 energy use as the baseline.
  - 3. <u>Building Energy Performance Standards for Existing Buildings</u>: Decrease total energy usage from all County facilities by 25% by 2030, and 50% by 2040, as compared to the 2019 baseline.
  - 4. <u>Net Zero Energy Commitment</u>: All new County buildings and major renovation projects beginning planning and design in 2021 and after must achieve 'Net-Zero Energy' (NZE) performance, unless County staff advises the Board prior to the 30% design phase why a project cannot meet the NZE standard.

#### Successive 5-Year Plans to Achieve a 20-Year Goal

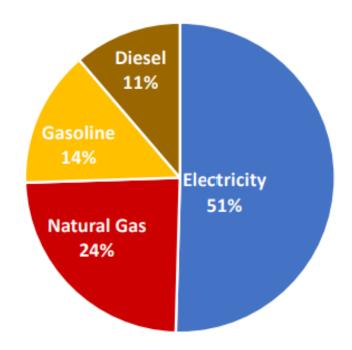
- Recommendation #1 is a challenging goal to address in a single plan – but multiple plans allow for periodic re-assessment and revision.
- A phased approach allows plans to take changes into account, including:
  - Technological development
  - Expanded availability of efficient goods and services
  - Market transformation
  - Legislative action and incentives



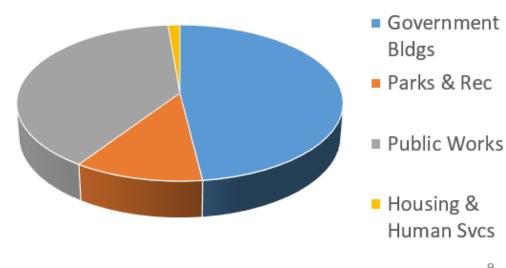
### **County Emissions**

#### **Buildings and Vehicles are Primary Sources**

# Emissions from County Operations (2018)

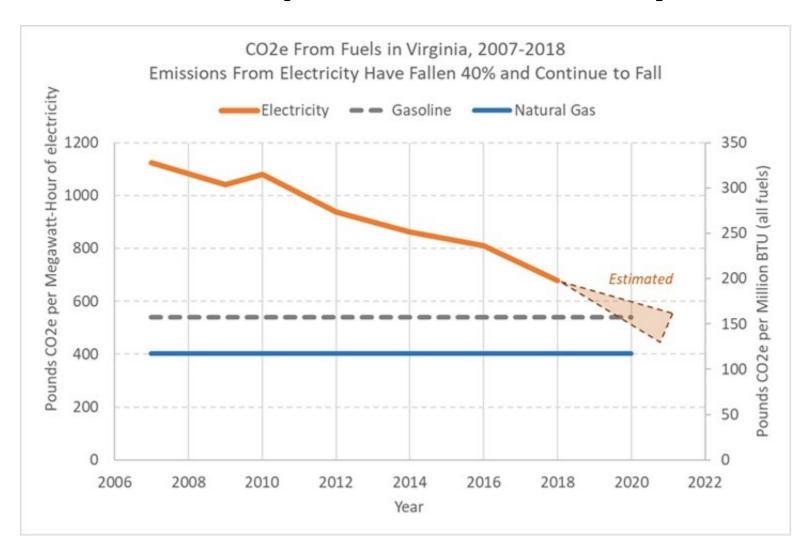


# Electricity Use by Major Service Area (2019)





## A Greener Grid Helps Reduce County Emissions



## Overarching Goal: Carbon Neutrality by 2040



#### **OEEC'S FIVE REQUIREMENTS**

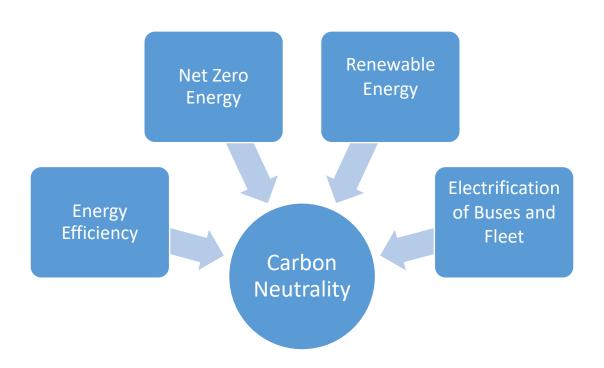
- **1. Periodic inventories** of government greenhouse gas emissions.
- **2. Stationary Emissions:** Continued support for, and expansion of, the Operational Energy Strategy.
- **3. Mobile Emissions:** Electrification of county and school buses and vehicle fleet.
- 4. The ability to generate electricity from renewable sources **on-site** and to use that self-generated electricity at other government sites.
- 5. Participation in an **off-site** renewable energy arrangement.



## Initial Steps on a Path Forward – 5 Year Plan

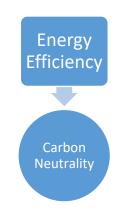
#### At a minimum, achieving the JET goals:

- Will take creative solutions and require continual review of innovative technology in multiple areas.
- Will require **sustained investment** over the next two decades to fund:
  - Deep efficiency retrofits of existing buildings and facilities.
  - Review of transition to NZE for major renovation and new construction.
  - "Beneficial electrification" to replace direct fossil fuel use with electricity.
- Will require revisiting and revising existing policies, goals and targets.
  - Energy Use: OES goal of 20% reduction in building use by 2029 is less stringent than JET's total energy reductions of 25% by 2030 and 50% by 2040.
  - Green Building: Current policy of NZE for new buildings and major renovations by 2031 is less stringent than JET's goal of NZE by 2021.





# **Energy Use and Efficiency to Support Carbon Neutrality in Existing Buildings**



Existing – 2018 Operational Energy Strategy designed to support Cool Counties. Achieves average of 12% energy efficiency per project at a cost of \$4.5 Mil per year.

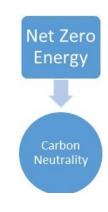
Proposed – Revise and redesign Operational Energy Strategy to support Carbon Neutrality. Goal will be to achieve average of 30% energy efficiency per project at a cost of \$6.5 Mil per year.

Initiative	Annual Cost	Target	Annual kWh Savings for a Typical Building	Annual Therm Savings for a Typical Building
2018 OES - Cool Counties	\$4.5 Mil	12% Efficiency	74,748	1,210
Proposed OES - Carbon Neutrality	\$6.5 Mil	30% Efficiency	186,869	3,024



## **NZE Commitment in Building Construction**

#### **Sustainable Development Policy for Capital Facilities**



Year(s)	Design and	Minimum Energy Performance			
	Planning	<u>Existing</u>	<u>Proposed</u>	JET Recomm.	
FY 2021	New	30%	30%	NZE	
	Renovation	25%	25%	NZE	
FY 2024	New	40%	50%		
	Renovation	35%	45%		
FY 2027	New	50%	NZE		
	Renovation	45%	NZE		
FY 2031	New	NZE			
	Renovation	NZE			

### Renewable Energy Opportunities

Carbon Neutrality

Renewable

- On-site renewable energy generation
- Off-site arrangements
- Legislative proposals to remove barriers to onsite renewable energy



#### **Electric Vehicle Initiative**

- EV infrastructure:
  - At up to 20 County facilities for County vehicle and public charging
  - in County parking garages for County vehicle charging
- Transition to 100% electric for County vehicles and buses







# A Recommended Path Forward to Support Carbon Neutral Goal: Recap on 5-Year Plan

- Update OES energy use and efficiency target to support carbon neutrality.
  - At least \$6.5M/year for ESCO work as well as dedicated staff resources to reduce energy use 30% in existing buildings.
- Accelerate timelines for the Sustainable Development policy.
  - Move FY 2027 goal to FY 2024 and achieve NZE by FY 2027, not FY 2031.
- Stay the course on deployment of EV infrastructure and fleet.
- Stay the course on on-site renewable energy generation and exploration of off-site arrangements.
- Explore legislative proposals to remove barriers to on-site renewable energy deployment.

### **Questions?**

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