



County of Fairfax, Virginia

MEMORANDUM

DATE: September 15, 2023

TO: Board of Supervisors

FROM: Bryan J. Hill *Bryan Hill*
County Executive

SUBJECT: Stimulus Funding Update – September 2023

This memorandum is intended to provide the Board of Supervisors with an update of the receipt and allocation of stimulus funds to support the County's response to the COVID-19 pandemic. County staff have continued to work diligently to pursue funding, track expenses, and determine eligibility of these expenses to maximize outside funding sources.

Important information contained in this update:

- Stimulus funds anticipated or awarded to the County and Schools now total \$1.12 billion.
- Staff has recommended the full allocation of the ARPA Coronavirus State and Local Fiscal Recovery Funds. Allocation changes from the most recent memo are summarized beginning on page 2 with additional details included in Appendix I.
- All FEMA reimbursement requests related to the County's response to the pandemic have been submitted.
- A balance of \$12.04 million remains in the General Fund Pandemic Reserve and is available to supplement federal stimulus dollars or to support other County priorities.

As of September 2023, the County has received, or is anticipated to receive, \$795.4 million, which includes the \$200.2 million from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund (CRF), \$102.1 million anticipated as a result of approved FEMA reimbursements, \$270.2 million in grants and other awards, and \$222.9 million anticipated through the America Rescue Plan Act (ARPA). County grant awards are increased by \$15.0 million from the last update due to 20 new awards. In addition, Fairfax County Public Schools (FCPS) has been awarded funding of \$326.5 million (not including the \$19.6 million allocated from the County's CRF award). In total, stimulus funds provided to the County and FCPS total \$1.12 billion.

ARPA Coronavirus State and Local Fiscal Recovery Funds

Total funding of \$222.89 million received through the ARPA Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) is available to be used to respond to public health needs, address negative economic impacts of the pandemic, offset revenue losses experienced as a result of the

pandemic, and other eligible expenses. As part of this memo, total staff recommendations allocate the full ARPA balance.

Allocation changes from the most recent memo include the following:

- An additional allocation of \$25 million to support the County’s affordable housing efforts. This includes \$15 million approved by the Board of Supervisors since the last stimulus update as well as an additional \$10 million anticipated to be utilized for the acquisition of a new site to support affordable housing and permanent supportive housing.
- An additional allocation of \$7.5 million to support the Fairfax County Park Authority, specifically related to maintenance needs at Parks facilities outside of the agency’s capital improvement program. This is the second tranche of funding for this purpose, with \$7.5 million previously approved by the Board.
- A new allocation of \$5.0 million to support the acquisition of four battery-electric buses for the Fairfax Connector bus system. The County’s Zero Emission Bus Program aims to switch to all zero-emission buses by 2035.
- An additional allocation of \$4.1 million to repair existing exterior athletic courts that are in critical need of repair.
- An additional allocation of \$3.0 million for the County’s Food Access Program.
- An additional allocation of \$3.0 million to support the County’s cybersecurity efforts.
- An additional allocation of \$2.3 million to support the Emergency Rental Assistance bridge program.
- An additional allocation of \$1.5 million to support a portion of the match requirement for \$5.0 million in state funding for a CASA Vocational Welcome Center in Fairfax County.
- An allocation reduction of \$1.4 million to eliminate the placeholder for One-Time County Projects, as this funding has been reallocated for other purposes.
- A reallocation of \$1.0 million from support for school health nurses to contact tracing. This reallocation is based on expenses year-to-date.
- A reallocation of \$200,000 from funding set aside for the local match associated with FEMA reimbursements for expenses related to Personal Protective Equipment (PPE). The PPE allocation is associated only with PPE expenses that were not eligible for FEMA reimbursement. A balance of \$1.8 million remains in the allocation for the FEMA local share. It is anticipated that a portion of this funding will be able to be reallocated to other purposes in the future. Staff is awaiting additional FEMA reimbursements before reducing this allocation further.

Detailed information regarding ARPA CSLFRF projects is included in Appendix I.

CARES Coronavirus Relief Fund

The CARES Coronavirus Relief Fund was for expenses incurred between March 1, 2020 and December 31, 2021. The full allocation of \$200.2 million was fully expended and the final report was submitted to the U.S. Department of Treasury in October 2022.

Detailed information regarding CARES Coronavirus Relief Fund projects is included in Appendix II.

FEMA Public Assistance Update

Expenses submitted for FEMA reimbursement total \$103.71 million, with approved funding of \$102.08 million. In addition, these submissions include \$0.42 million as part of the 10 percent local share (affecting a small subset of submissions). All reimbursement requests related to the County’s response to the pandemic have been submitted. Additional costs incurred for management and administration to respond to FEMA questions as reimbursement requests are processed are still eligible and will be submitted for reimbursement once all projects have been officially closed. Of the approved requests, the County has received actual reimbursements totaling \$54.31 million, with \$47.77 million outstanding.

Detailed information regarding projected FEMA-eligible expenses is included in Appendix III.

General Fund Coronavirus Pandemic Reserve

The Coronavirus Pandemic Reserve in the General Fund currently totals \$12.04 million, which includes the reconciliation of funds spent in FY 2023. It is recommended that this balance be reappropriated as part of the *FY 2023 Carryover Review*. The majority of these funds are unallocated and are available to supplement federal stimulus dollars or to support other County priorities.

Other Funding Sources

New awards from other funding sources totaling \$15.0 million have been received since the last stimulus update and are detailed in the table below. The Board will continue to be notified of new grant awards supporting pandemic response efforts through this memo; however, these awards will follow the normal grant process for approval. Details of previous awards are included in Appendix IV.

Emergency Rental Assistance		
Funding Amount: \$575,054	Status: Awarded	Board Notification: Funding is included in the <i>FY 2023 Carryover Review</i>
\$631,837	Awarded	Funding is included in the <i>FY 2023 Carryover Review</i>
<p>The Emergency Rental Assistance (ERA) program provides funding to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Two separate programs have been established: ERA1 provides up to \$25 billion under the Consolidated Appropriations Act, 2021, which was enacted on December 27, 2020, and ERA2 provides up to \$21.55 billion under the American Rescue Plan Act of 2021, which was enacted on March 11, 2021. Funding is provided directly to the County. The County received \$35,303,177, which is a combination of the original allocation plus reallocated funds, under ERA1. The ERA2 allocation is \$35,100,967 which is comprised of \$27,269,647 awarded as part of the allocation formula determined by the U.S. Department of the Treasury (Treasury) as well as an additional \$7,831,320 based on the high-need designation which was also determined by Treasury.</p>		

Staff continues to maximize federal resources and has twice been awarded reallocated ERA2 funding of \$575,054 and \$631,837. This brings the total funding for emergency rental assistance to \$71,611,035. It is not anticipated that additional federal funds will be available for the ERA program.

The County has fully expended the ERA1 allocation and will fully expend the ERA2 allocation in the coming months.

Adult Protective Services (APS) - COVID-19 Relief

Funding Amount: \$10,000	Status: Awarded	Board Notification: Award Processed Administratively Per Grant Policy
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The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) programs' response to the COVID-19 pandemic. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding is available through September 30, 2023. This is the third award for this grant, for a total of \$99,251.

Contact Tracing and Laboratory Testing – COVID-19

Funding Amount: \$4,329,836	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
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The Virginia Department of Health (VDH) has provided funding to enhance contact tracing and laboratory testing activities related to the COVID-19 pandemic. VDH has allocated \$1,368,271 to continue the County's contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Funding of \$5,336,496 has been allocated by VDH to enhance laboratory testing and reporting. It will allow the Health Department to have the capacity to quickly meet increases in testing demand as well as enhance data management and analytic capacity. Funding is available through July 31, 2023. This is the second award for this grant for a total of \$11,034,603.

American Rescue Plan Act – Victim Services Grant Program (VSGP) Restoration Funding – Department of Family Services

Funding Amount: \$134,311	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
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The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services to victims of both domestic violence and sexual assault. This is the second award for this grant for a total of \$288,311.

Adult Protective Services – American Rescue Plan Act		
Funding Amount: \$250,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
\$250,000	Awarded	Funding is included in the <i>FY 2023 Carryover Review</i>
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) by providing resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding must supplement and not supplant current APS or home-based services and is available through September 30, 2023. These are the second and third grants awarded for a total of \$691,251.</p>		
SACC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$3,041,240	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
<p>Supplemental funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services in support of the School-Age Child Care program. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. This is the second award in this grant for a total of \$25,013,820.</p>		
FCPA - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$23,090	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Fairfax County Park Authority to support the Franconia District Preschool and Spring Hill Preschool. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. This is the second award in this grant for a total of \$162,390.</p>		

Prince William County ELEVATE Initiative - ARPA		
Funding Amount: \$581,056	Status: Awarded	Board Notification: Funding is included in the <i>FY 2023 Carryover Review</i>
<p>Funding will support the ELEVATE Initiative to reach community residents, workers, and companies in Prince William County and help provide resources to elevate existing job skills for the current workforce, provide newly skilled workers to fill open positions in County businesses, and provide educational credentials to the undereducated. SkillSource Group, Inc. is contracting Fairfax County Department of Family Services, the current Northern Virginia Workforce Innovation and Opportunity Act (WIOA) One-Stop Operator, to provide services for this award. This is the second award for the grant for a total of \$1,013,056.</p>		
Medical Reserve Corp COVID-19 Respond, Innovate, Sustain, and Equip (RISE)		
Funding Amount: \$26,250	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
<p>The RISE grant will enhance and sustain the Fairfax Medical Reserve Corps’ (MRC) capacity to be used as a mission ready resource that can be deployed to benefit the community and the regional response capability during disasters. Specifically, the grant will pay for two MRC program assistants to assist the program for six months (one full time and one part-time) as well as cover several training opportunities and some programmatic equipment and supplies needed to sustain the program while it continues to support COVID-19 response operations. This is the second award for this grant for a total of \$101,250.</p>		
Regional Community-Based Crisis Services Continuum of Care - ARPA		
Funding Amount: \$1,471,385	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
\$1,574,487	Awarded	Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has awarded funding to the Fairfax-Falls Church Community Services Board from the state’s ARPA State and Local Fiscal Recovery Fund allocation. This funding has been braided with other state resources to support access to quality person-centered services and supports that exemplify clinical and management best practices with the goal of keeping individuals experiencing a crisis in the community, provide treatment and services to meet the individual’s need and linkage with</p>		

<p>ongoing services as needed. Funding is available through December 31, 2024. These are the second and third awards for this grant for a total of \$5,145,872.</p>		
<p>Option V Out of State Lateral Program Academy - American Rescue Plan Act</p>		
<p>Funding Amount: \$98,600</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p>This award from the Virginia Department of Criminal Justice Services will be used to support instructors at the academy, purchase necessary equipment, and support law enforcement officers with the knowledge and skills to keep the community safe.</p>		
<p>Modernization of Information Technology Infrastructure – American Rescue Plan Act</p>		
<p>Funding Amount: \$190,000</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i></p>
<p>The Virginia Department of Behavioral Health and Developmental Services has awarded funding to the Fairfax-Falls Church Community Services Board to support investment in infrastructure resources to enhance the CSB’s ability to comply with ongoing and evolving data sharing, fiscal, and reporting requirements which will improve performance of business functions such as fiscal management. The funding period is July 1, 2022 to December 31, 2024.</p>		
<p>Early Educator Fast Track Training</p>		
<p>Funding Amount: \$20,474</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p>This grant will be used to support work related to the design and facilitation of an intensive learning experience for new early educators. Early Educator Fast Track Training comprises a robust yet streamlined first credential in early care and education. Staff in the Department of Neighborhood and Community Services (NCS) will help create the course as well as a Train-the-Trainer course to build a pool of instructors for the Fast Track Training.</p>		

STEP-VA Services Case Management, Care Coordination, Psychiatric Rehabilitation		
Funding Amount: \$418,413	Status: Awarded	Board Notification: Accept Board Item on February 7, 2023
<p>This funding from Department of Behavioral Health and Developmental Services (DBHDS) is for activities and responsibilities required for implementing System Transformation Excellence and Performance (STEP-VA) services for Case Management, Care Coordination and Psychiatric Rehabilitation. This is ongoing funding to expand STEP-VA services. STEP-VA is intended to reform the public mental health system by improving access, quality, consistency, and accountability in public mental health services across the Commonwealth. Funding will support 5/4.0 FTE new grant positions to provide direct treatment services. The grant period is August 5, 2022, to June 30, 2023 and the state is utilizing ARPA State and Local Fiscal Recovery Funds during this period. Beginning in FY 2024, funding for this program will be included in the DBHDS State Performance Contract.</p>		
LE ARPA - Law Enforcement Equipment		
Funding Amount: \$1,000,000	Status: Awarded	Board Notification: Accept Board Item on June 27, 2023
<p>Funding from the Virginia Department of Criminal Justice Services made available through the state’s American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Fund (SLFRF) allocation will be used to replace the two outdated robots currently used by the FCPD Explosive Ordinance Disposal (EOD) Section. The EOD Section works on the front line, detecting components of explosives and is required to have robotic capacity to neutralize a potential Improvised Explosive Device. The grant period is from July 1, 2022, to June 30, 2024.</p>		
American Rescue Plan Act Funding for Home Visiting		
Funding Amount: \$47,921	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>This award from the Virginia Department of Health, Office of Family Health Services has been provided to supplement the Nurse-Family Partnership (NFP) evidence-based early childhood home visiting program in the Bailey’s Crossroads community. The grant period runs from November 1, 2022, to September 29, 2023.</p>		

American Rescue Plan Act Funding for Community Engagement		
Funding Amount: \$237,988	Status: Awarded	Board Notification: Funding will be included in the <i>FY 2024 Third Quarter Review</i>
<p>Funding from the Virginia Department of Health has been provided to build community engagement capabilities through relationship building and program evaluation to underserved or harder-to-reach communities. Key initiatives include building trust and growing relationships with the disability community, developing a process to engage directly with community organizations and groups the Health Department has not historically partnered with, and empowering marginalized and underrepresented individuals to inform and participate in health policy development, resource allocation, and service delivery through Public Health Networks. Funding is available through December 31, 2023, with three one-year renewals pending available funding.</p>		

cc: Fairfax County School Board Members
Michelle Reid, FCPS Superintendent
Christina C. Jackson, Chief Financial Officer
Rachel Flynn, Deputy County Executive
Christopher A. Leonard, Deputy County Executive
Ellicia Seard-McCormick, Deputy County Executive
Tom Arnold, Deputy County Executive
Philip Hagen, Director, Department of Management and Budget

ARPA Coronavirus State and Local Fiscal Recovery Funds

Total funding of \$222.89 million received through the ARPA Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) is available to be used to respond to public health needs, address negative economic impacts of the pandemic, offset revenue losses experienced as a result of the pandemic, and other eligible expenses. Through June 30, 2023, \$104.19 million has been expended of the total. ARPA CSLFRF funds must be obligated by December 31, 2024 and expended by December 31, 2026.

The County is required to complete an annual Recovery Plan Performance Report, which was submitted to the Department of Treasury on July 31, 2023. This report, which is available at www.fairfaxcounty.gov/budget/cares-act-stimulus-funding-update, provides details of all ARPA funding allocations, as well as year-to-date obligations and expenditures. Updated information will be provided separate from this report as part of the next stimulus update.

The full \$200.2 million received from the CARES Coronavirus Relief Fund has been allocated and fully expended to various programs and expenditures, as outlined below. The Coronavirus Relief Fund was for expenses incurred between March 1, 2020 and December 31, 2021. The final report was submitted to the U.S. Department of Treasury in October 2022.

Coronavirus Relief Fund Allocations
Community and Business Support
Basic Needs Support – CBO Distribution
Final Actuals: \$21,598,959
<p>As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, \$20 million was allocated to increase support to the County’s non-profit partners to support basic needs in the community. With the extension of the Coronavirus Relief Fund, an additional \$2 million was allocated for this purpose. The County’s long-established Coordinated Services Planning (CSP) hotline (703-222-0880) for residents facing emergency need difficulties saw significant call volume increases since the start of the COVID-19 public health crisis. To address the community’s need, funding was allocated for the purpose of distribution to the existing network of CBOs directly connected to the CSP model. Funds were awarded to existing CSP community-based organizations (CBOs) providers because they had the capacity and protocols in place to disburse funding quickly and were able to comply with necessary data requirements. The CSP model serves community members in a multilingual call center environment and is a screening agency for referral to local CBO partners for access to needed resources.</p> <p>Funding supported direct client assistance and staff directly supporting food and financial assistance. Financial services funding provided assistance to meet the following needs: rent, mortgage, security deposits, housing fees (late, condo, HOA, etc.), utilities, and prescription assistance.</p> <p>After all payments were made to CBOs, Basic Needs assistance was primarily funded through the Emergency Rental Assistance (ERA) Program administered by the U.S. Department of the Treasury. The ERA Program assisted households that were unable to pay rent and utilities due to the COVID-19 pandemic. CRF funding was utilized to continue the same eligibility criteria defined at the beginning of the pandemic but not eligible under ERA. This included mortgage assistance, those between 81% Area Median Income (AMI) to 100% AMI, and the procurement of food. Funding was also identified from the ARPA Coronavirus State and Local Fiscal Recovery Funds to continue this critical service.</p>

Coronavirus Relief Fund Allocations
Other Basic Needs Support
Final Actuals: \$580,011
<p>These funds supported basic needs requirements in addition to the funding allocated to specific community-based organizations, as described above. Support was provided to organizations that do not provide direct assistance but serve as the backbone for the basic needs infrastructure, such as food banks who supply food to CBOs at reduced costs.</p> <p>Funding was provided for emergency food services through the One Fairfax initiative. Funding was also provided for short-term respite services for low-income kinship caregivers.</p> <p>Additionally, Community Development Block Grant and Community Services Block Grant funds received are being used to supplement Coronavirus Relief Funds to provide basic needs support to County residents in need.</p>
Nonprofit Sustainability Program
Final Actuals: \$5,026,704
<p>As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, with the amount slightly increased from the original proposal based on applications received, an amount of \$5.15 million was allocated to support non-profit organizations in the County. Nonprofits experienced an increasing demand for services while withstanding organizational challenges which are limiting their capacity to fulfill their missions – balancing the need to devise new operating plans to serve as many clients as possible while also grappling with how to maintain operations and payroll and protect and care for employees. Although this funding did not produce direct client outcomes, an investment in the operations and systems of non-profits supported improved or continued high-quality service to beneficiaries by strengthening the core capacities of non-profits to carry out their missions.</p> <p>Non-profits that function as a part of Fairfax County’s social safety net in the areas of Financial Stability, Food and Nutrition, Literary/Educational Attainment, Health, Housing, Positive Behaviors and Healthy Relationships, and/or Support/Community/Social Networks were eligible to apply for funding to address immediate organizational and operational needs. The program supported projects that addressed an identified area of organizational capacity constrained related to the impacts of COVID-19, to include, but not limited to: Employee Retention; Equipment and Materials; Rent Payments; Debt Payments; and Technology Upgrades.</p> <p>Allocations were made based on the number of employees the organization had serving Fairfax County residents, with an additional allocation possible for organizations with significant operating expenditures. Grants were provided in the amounts of \$25,000, \$50,000, and \$75,000.</p>

Coronavirus Relief Fund Allocations

A total of 149 non-profits were awarded funding. The County also utilized ARPA Coronavirus State and Local Fiscal Recovery Funds to support the 2022 Nonprofit Sustainability Grant program. This program was patterned after the CARES CRF Nonprofit Sustainability Program and supported local nonprofit organizations that provide critical social safety net services.

Fairfax RISE Grant Program

Final Actuals:
 \$51,561,014

The primary purpose of the Fairfax RISE (Relief Initiative to Support Employers) grant program was to provide immediate relief to small businesses and non-profits impacted by the COVID-19 pandemic. The program was intended to help small businesses and nonprofit organizations remain in business through the COVID-19 emergency and address gaps that may exist among complementary programs. The grants did not have to be repaid.

The grant program also established a minimum allocation of 30% (or \$7.5 million) of total funding towards awards for women-owned, minority-owned, and/or veteran-owned businesses.

Grant funds were allocated based on the number of full-time-equivalent (FTE) employees:

- Employees, 1-10: \$10,000
- Employees, 11-25: \$15,000
- Employees, 26-49: \$20,000

To be eligible, applicants must have been established and have one or more location(s) in Fairfax County, including the principal place of business. Fairfax County includes businesses and organizations located in the Towns of Herndon, Vienna, and Clifton. Additionally, awardees must have had at least one full-time-equivalent (FTE) and less than 50 FTE total employees across all locations, in operation over 1 year, and, with the exception of nonprofits, have a valid Business, Professional and Occupational Licenses (BPOL).

The program was increased with an additional allocation of \$1,000,000 in funds from the Town of Vienna. (This funding is included below in the Contributions to Towns category.) The collaboration with the Town of Vienna allowed for an expansion in the number of businesses who were served by the RISE Grants. Vienna’s contribution increased the total RISE Grant award amount to \$53,000,000, with a commitment that a minimum of \$1,000,000 be allocated to businesses located within the Town of Vienna. Town of Vienna businesses, along with those within the Town of Herndon and the Town of Clifton, were eligible for RISE Grants.

In total, 4,809 RISE awards were approved and processed for a total of \$52.57 million. It should be noted that 32 RISE grants for a total of \$345,000 were provided to organizations not deemed to be eligible for CARES Coronavirus Relief Funds. Those grants were paid out of the County’s General Fund pandemic reserve. The remaining 4,777 RISE grants, totaling \$52,225,000, utilized the CARES Coronavirus Relief Funds, which included \$51,225,000 against County

Coronavirus Relief Fund Allocations
funds and \$1,000,000 against Vienna funds. In addition, \$336,014 was expended for administrative costs and audit expenses.
Contributions to Towns
Final Actuals: \$7,210,746
<p>Based on population, the County provided funding to the towns of Herndon, Vienna and Clifton to support expenses relative to their pandemic response. The towns were subject to the same limitations on the usage of Coronavirus Relief Fund as the County and were required to maintain the appropriate documentation.</p> <p>Funding was provided to the towns on April 28, 2020 with Herndon receiving \$4,279,441, Vienna receiving \$2,886,552, and Clifton receiving \$51,433. It should be noted that the Town of Clifton returned \$6,680 in funding, so their final allocation was \$44,753.</p> <p>Also, as noted above, the Town of Vienna provided \$1,000,000 of their allocation to supplement the Fairfax RISE Grant program.</p>
Public Health Programs
Contact Tracing Program
Final Actuals: \$14,431,688
<p>The Health Department contracted with the Institute for Public Health Innovation (IPHI) to implement the County’s contact tracing and case investigation program.</p> <p>IPHI hired employees who were deployed to the Health Department to support contact tracing efforts. These employees, along with existing Health Department staff, were utilized for the contact tracing and case investigation program which included interviewing individuals who were confirmed or probable COVID-19 patients along with reaching out to individuals who came in contact with the COVID-19 patient. Public health staff on this team reached out to warn these contacts of their potential exposure as rapidly and sensitively as possible. As staff spoke with contacts, they helped individuals assess risk and shared information and instructions for self-monitoring, isolation and staying healthy.</p> <p>Additionally, IPHI provided Community Health Workers. The Community Health Worker collaborated with contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols, through health education, coaching, modeling and reinforcing recommended health messages, and identifying and addressing barriers to programs and services needed to safely self-isolate and quarantine. The Community Health Worker facilitated connections between individuals and</p>

Coronavirus Relief Fund Allocations

families in diverse communities to community-based programs, services and resources for food, transportation, shelter, physical and mental healthcare, child and elderly care, and other social supports by utilizing neighborhood or community-level knowledge and familiarity.

In addition to the IPHI contract, the Health Department added 35/35.0 FTE new Public Health Nurse positions. These positions supported case and contact investigations and public health interventions in high-risk settings and communities. Full-year funding for these positions totaled \$4.4 million and was included in the FY 2022 Adopted Budget Plan. These positions will be gradually transitioned to the School Health program to address the nurse to student ratio.

The County also received \$48.8 million in funding from the Virginia Department of Health (VDH) to support the contact tracing and case investigation program. Additional funding was allocated from the County’s ARPA Coronavirus State and Local Fiscal Recovery Funds.

Non-Congregate Sheltering

Final Actuals:
\$349,974

The Quarantine-Protection-Isolation-Decompression (“QPID”) program provided non-congregate emergency shelter in hotel rooms to people who were experiencing homelessness and were either confirmed to be positive for COVID-19; waiting to be tested or knew they were exposed to COVID-19; or were at the highest risk of severe complications from COVID-19. It also provided overflow capacity to accommodate homeless shelter decompression (to reduce crowding) and increased shelter demands. In addition, the program provided shelter for individuals who were not experiencing homelessness but could not safely isolate at home, such as individuals living in an overcrowded dwelling. Referrals to the hotels were sent by homeless service providers.

Total actual costs associated with the Non-Congregate Sheltering program totaled \$63.9 million. The County was successful in utilizing other funding sources for the Non-Congregate Sheltering program including \$52.4 million in FEMA 100% reimbursement and another \$0.1 million in FEMA 90% reimbursement, \$8.4 million in Emergency Solutions Grant (ESG) COVID-19 funding, and \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding. ESG COVID-19 dollars were used to implement Rapid Rehousing strategies to quickly transition individuals and families into permanent housing with appropriate supports. CDBG CARES Act funding supported some of the non-congregate emergency shelter operations and administrative expenses not covered by FEMA. The County only needed to utilize \$0.3 million in Coronavirus Relief Funds and ARPA Coronavirus State and Local Fiscal Recovery Funds were not needed.

Coronavirus Relief Fund Allocations

Public Health Response

Final Actuals:
\$9,862,485

Description: Public health emergency responses can challenge the Health Department’s (HD) ability to meet the surge demands required to simultaneously respond to public health outbreaks and continue to provide services. In order to quickly mobilize the workforce to assist in a response to a public health outbreak, the HD has a policy designating all employees as Emergency Responders critical to a public health emergency response should the need arise. The policy outlines the processes by which the HD may stand up an internal Incident Management Team and leverage staff from throughout the HD, redeploying them to a variety of roles to support a response.

The COVID-19 response was managed consistent with this policy. An Incident Management Team was established and many services were reduced (e.g., clinical services, including Immunizations, Vital Records, Sexually Transmitted Infection clinics) or suspended (e.g., Speech and Hearing, Dental and Refugee services, the School Health Program, and some Environmental Health Services). This allowed more than 400 staff (both merit and benefits-eligible) to be re-deployed and/or partially detailed to assist in the County’s public health response. These staff assisted in the call centers, on a Case and Contact Investigation Team, on a Rapid Response and Prevention Team, or a Point Prevalence Survey Team as well as administrative activities. Costs associated with the Incident Management Team were charged to FEMA and costs associated with existing staff redeployments were charged to CRF Position Redeployments.

In addition to the redeployment of existing staff, the Health Department’s response also included a total of 51 new positions: five positions included in the *FY 2020 Third Quarter Review*, eight positions included in the FY 2021 Adopted Budget Plan, nine positions included in the *FY 2020 Carryover Review*, 13 positions included in the *FY 2021 Mid-Year Review*, and 16 positions included in the *FY 2021 Carryover Review*. Two positions were also approved as part of the *FY 2020 Carryover Review* for the Office of Emergency Management and 11 positions for the Department of Neighborhood and Community Services. All of these positions addressed important operational and support roles necessary in a response of this size and charged the Public Health Response category.

It should be noted that the nine positions added to the Health Department as part of the *FY 2020 Carryover Review* allowed the Fairfax County Public Health Laboratory (FCPHL) to expand testing capacity from 500 COVID-19 samples per day to 1,000 COVID-19 samples per day. These positions were initially funded with the COVID-19 Health Department Lab – PPP and Health Care Enhancement Act grant awarded by the state.

Lastly, this category also includes other activities the County undertook in order to effectively respond to the pandemic. Examples of these types of activities included:

Coronavirus Relief Fund Allocations
<ul style="list-style-type: none"> • Media and communication expenses, not covered by FEMA, related to messaging and enforcement of public health orders related to COVID-19. • Equipment and supply rental such as tents and HVAC in order to screen clients prior to entering facilities operated by the Fairfax-Falls Church Community Services Board. • Upgraded telecommunications and web accessible systems in order to allow the General District Court to process online payments rather than in person. • Purchase of a modular laboratory, located at the Burkholder building, which will allow the County to increase COVID-19 testing capacity from 500 to 1,000 tests per day. The modular laboratory was completed on January 26, 2021 and is operational.
Federally Qualified Health Centers Support
<p>Final Actuals: \$1,614,547</p>
<p>This funding provided support to the County’s two nonprofit Federally Qualified Health Centers (Neighborhood Health and Health Works) so they could continue to safely and effectively provide healthcare services to low-income individuals and families in the community, including testing and treatment and follow-up care of COVID-19 patients.</p> <p>The American Rescue Plan Act of 2021 included funding to support Federally Qualified Health Centers. Neighborhood Health received \$7.9 million and Health Works will receive \$4.0 million.</p>
Position Redeployments
<p>Final Actuals: \$19,350,676</p>
<p>Based on guidance released by the Department of Treasury, only salary expenses of positions whose duties have been substantially changed to respond to the COVID-19 pandemic are eligible. Position redeployments were the result of a combination of facility closures, which necessitated the redirection of employees to support the County’s COVID-19 response, as well as Health Department positions that were redeployed to specifically support the agency’s response. Please see the Public Health Response category above for information on actions taken by the Health Department in support of this effort.</p> <p>Staff examined the duties and responsibilities of individual positions throughout the County to determine eligibility. CRF could be used for position redeployments only through December 31, 2021.</p>

Coronavirus Relief Fund Allocations
County Supports and Operations
IT needs for County Operations
Final Actuals: \$18,005,298
<p>This allocation supported information technology investments to support enhanced teleworking, including laptops and software licenses, as well as remote technical support licenses to allow IT staff additional capabilities to assist with technical support for remote users.</p> <p>In addition to 3,900 laptops, 1,000 Citrix licenses and 1,000 Zscaler licenses, the County purchased 1,000 mobile phones which were distributed to agencies on the front line of the County’s COVID-19 response. Additionally, the County procured enhanced Microsoft licenses to allow for improved collaboration tools and integrated telephonic capabilities and additional laptops. Staff also initiated an effort to improve video teleconferencing capabilities in County conference rooms to facilitate virtual and hybrid meetings. Finally, funding was utilized to upgrade the County’s wireless infrastructure to enable employees to work in a hybrid work environment while still following the COVID-19 public health precautions (e.g., physical distancing, quarantine requirements for those exposed to COVID-19).</p>
Personal Protective Equipment
Final Actuals: \$336,183
<p>This category included masks and other protective equipment for employees who interact with the public.</p> <p>Expenses were limited in this category as eligible expenses were pursued for reimbursement under FEMA. Expenses shown represent only those ineligible for reimbursement through FEMA.</p>
Expanded Cleaning Supplies and Services
Final Actuals: \$140,113
<p>This category included cleaning supplies and hand sanitizer for employees who interact with the public and other public County spaces.</p> <p>Expenses were limited in this category as eligible expenses were pursued for reimbursement under FEMA. Expenses shown represent only those ineligible for reimbursement through FEMA.</p>

Coronavirus Relief Fund Allocations
Facility and other County Modifications
Final Actuals: \$1,115,427
<p>The Facilities Management Department (FMD) coordinated facility modifications to install CDC-recommended safety barriers to physically separate and increase the distance between customer service employees and customers/clients. This category was expanded to also include pedestrian improvements to enable social distancing.</p> <p>FMD installed plexiglass and tempered glass protection barriers at 23 County buildings and the Courthouse. Expenses were also related to systems furniture door sliders to close off staff workspaces from paths of travel, floor signs to encourage social distancing, and other signage to communicate mask requirements.</p> <p>It should be noted that staff was able to shift many of these expenses to pursue reimbursement through FEMA.</p>
Pandemic Administrative Leave
Final Actuals: \$18,989,649
<p>CARES guidance indicated that Coronavirus Relief Funds could be used to cover unanticipated administrative leave costs of public employees who could not telework in the event of a stay-at-home order or a case of COVID-19 in the workplace.</p> <p>In mid-March, County employees were granted up to 6 weeks of administrative leave if they could not telework due to a lack of childcare or elder care in their household, an inability to work due to being quarantined, sickness due to exposure to COVID-19 virus, a compromised immune system, a lack of work due to a facility closure, a serious health condition, or being age 65 or above. After May 9, 2020, this leave was granted only for those who are under quarantine per County medical advice due to an on-the-job COVID exposure.</p> <p>Expenses were primarily incurred early in the pandemic with just over \$17.1 million expended in FY 2020 for pandemic administrative leave. Another \$1.8 million was incurred in FY 2021 with minimal expenses in FY 2022 since this leave was limited to workplace exposures.</p>

Coronavirus Relief Fund Allocations	
FFCRA Leave	
Final Actuals: \$3,210,640	
<p>As required by the Families First Coronavirus Response Act (FFCRA), the County provided emergency paid sick leave or emergency family and medical leave for a variety of situations, including: if an employee was advised to quarantine, was ill due to COVID-19 exposure, had a lack of childcare, or needed to care for another person in quarantine. These leave types vary in terms of how long they can be used and in the maximum rate of pay.</p> <p>CARES guidance specifically allowed for covering expenses of providing paid sick and paid family and medical leave to public employee to enable compliance with COVID-19 public health precautions.</p> <p>FFCRA leave expired on December 31, 2020. Through June 2021, a total of \$3.2 million was expended, with expenses after December 2020 associated only with time corrections.</p>	
Hazard Pay	
Final Actuals: \$7,251,371	
<p>To recognize the risks and sacrifices that employees have made in response to the pandemic, staff recommended setting aside funds for a one-time hazard pay bonus. Eligibility parameters were developed based in part on risk assessments as required under the Virginia Department of Labor and Industry’s Emergency Temporary Standard relating to COVID-19.</p> <p>The Board of Supervisors approved a one-time \$2,000 hazard pay bonus for employees meeting certain eligibility requirements on February 9, 2021. These requirements included being classified as being in a high or very high COVID-19 exposure risk category as defined by the Virginia Occupational Safety and Health Risk Assessment. These bonuses were paid out beginning on March 12, 2021.</p>	
Schools Support	
Support for FCPS Virtual Learning	
Final Actuals: \$19,600,000	
<p>This allocation supported health and safety supplies and technology requirements to support Fairfax County Public Schools in the virtual learning and environment and as the system prepared to return students to classroom settings. This allocation was consistent with the request from the Fairfax County School Board per an August 31, 2020 letter to Chairman McKay and</p>	

Coronavirus Relief Fund Allocations

as approved by the Board of Supervisors on September 15, 2020. Per updated guidance from the U.S. Department of Treasury, expenses of up to \$500 per elementary and secondary school student were deemed as eligible expenditures, such that schools do not need to document the specific use of funds up to that amount.

Support for FCPS’ virtual learning represented Health and Safety supplies and Technology Support for Equitable Virtual Instructional.

Expenses for health and safety supplies to mitigate the potential spread of COVID-19 in FCPS schools and administrative buildings included the acquisition of cloth and disposable masks, disposable gowns, face shields, free standing counter plexiglass shields, mounted plexiglass shields for schools and offices, handheld thermometers, single-use temperature measurement, hand sanitizer and automatic dispensing stands, Virex disinfectant, gloves, and signage.

Technology Support for Equitable Virtual Instruction included expenses for 4,598 teacher replacement laptops to support ongoing virtual learning activities for the final batch of elementary school teachers and expenses related to providing laptops or other computing device to FCPS students for use at home and school. Additionally, FCPS migrated its MiFi plan to a fixed cost, unlimited data plan per device to prevent rising costs. Expenses supported approximately 6,000 MiFi units for a 6-month period to support distance learning.

Technology support for Equitable Virtual Instruction also included infrastructure improvements required to support the hybrid instructional model. Infrastructure improvements increased bandwidth capacity to support concurrent HD video streams at FCPS sites. The acquisition of an additional 20Gbps of internet bandwidth brought the total internet bandwidth to 60Gbps. Core infrastructure components consisted of routers, switches, the enterprise firewall, optical devices, and internet bandwidth traffic and shaping devices.

FEMA Reimbursement		
<p>Expenses submitted for FEMA reimbursement total \$103.71 million, with approved funding of \$102.08 million. All reimbursement requests have been submitted. Actual reimbursements received total \$54.31 million. The County is awaiting reimbursement for the remaining \$47.77 million. The table below shows the final reimbursement submitted by the County, reimbursement approved by FEMA and actual reimbursement received for each category. For the most part, the amount submitted by the County is the amount approved by FEMA. If the amount approved by FEMA is significantly different than what was submitted, an explanation of why the expenses were not approved by FEMA is included in the category description.</p> <p>Per President Biden’s Executive Order, FEMA reimbursed 100% of expenses through July 1, 2022. After July 1, 2022, the County was responsible for a 10% match, which is less than the normal 25% match. As such, the table below is broken into two sections, one section for Public Assistance 100% FEMA Reimbursement and one section for Public Assistance 90% FEMA Reimbursement and 10% County Match. The 10% County match totals \$421,334 and will be met using the ARPA, SLFRF Revenue Replacement category.</p>		
Public Assistance 100% FEMA Reimbursement		
Communications		
Reimbursement Submitted: \$5,543,223	Reimbursement Approved: \$5,543,223	Reimbursement Received: \$445,964
Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to the COVID-19 pandemic.		
Disinfection (Products and Contracts)		
Reimbursement Submitted: \$5,200,936	Reimbursement Approved: \$5,200,936	Reimbursement Received: \$1,719,555
Expenses for disinfection of public areas and other facilities in response to the COVID-19 public health emergency.		
Emergency Operations Center/Health Department Operations Center		
Reimbursement Submitted: \$703,552	Reimbursement Approved: \$702,654	Reimbursement Received: \$597,649
Emergency medical response expenses related to COVID-19 - including Emergency Operations Center costs.		

FEMA Reimbursement		
Law Enforcement/Security		
Reimbursement Submitted: \$1,329,450	Reimbursement Approved: \$1,311,603	Reimbursement Received: \$826,812
Law Enforcement and Security related to enhanced security for County facilities or COVID-related events, including uniformed or contract services.		
Medical Expenses		
Reimbursement Submitted: \$210,797	Reimbursement Approved: \$210,797	Reimbursement Received: \$210,797
COVID-19 related expenses of clinics and similar facilities. Costs of providing COVID-19 testing, including serological testing. Emergency medical response and medical transport expenses.		
Non-Congregate Sheltering*		
Reimbursement Submitted: \$52,731,117	Reimbursement Approved: \$52,720,457	Reimbursement Received: \$35,194,216
Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.		
*Total actual costs associated with the Non-Congregate Sheltering program is currently \$63.9 million. This is comprised of \$52.4 million in FEMA 100% reimbursement, \$8.4 million in Emergency Solutions Grant (ESG) COVID-19 funding, \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding and \$0.3 million in Coronavirus Relief Funds, and \$0.1 million in FEMA 90% reimbursement.		
Personal Protective Equipment (PPE)		
Reimbursement Submitted: \$17,127,345	Reimbursement Approved: \$17,127,345	Reimbursement Received: \$15,311,095
Expenses for acquisition and distribution of medical and protective supplies, including personal protective equipment.		

FEMA Reimbursement		
Response Overtime/Supplies		
Reimbursement Submitted: \$2,064,615	Reimbursement Approved*: 463,112	Reimbursement Received: \$0
<p>Overtime Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency. In addition, expenses for public safety measures.</p> <p>* FEMA did not approve public safety overtime totaling \$1,601,503 since the costs could not specifically be tied to the COVID-19 pandemic.</p>		
COVID-19 Testing for County Employees		
Reimbursement Submitted: \$671,427	Reimbursement Approved: \$671,427	Reimbursement Received: \$0
<p>Any Fairfax County Government employee who is not fully vaccinated against COVID-19 or has an approved medical or religious exemption from the vaccination requirement, is subject to weekly testing for COVID-19 starting the week of October 11, 2021. Testing is available at or near the employee’s worksite and is scheduled with consideration to workload and other worksite requirements. Testing is considered "medical surveillance of the workplace" under HIPAA (45 C.F.R. § 164.512(b)(1)(v)(A)(1)) to identify COVID-19 positive employees pursuant to the Department of Labor Industry (DOLI) regulations (16 Va. Admin. Code § 25-220- 70(C)(6)).</p>		
Mass Vaccination		
Reimbursement Submitted: \$14,333,059	Reimbursement Approved: \$14,333,059	Reimbursement Received: \$0
<p>FEMA will reimburse the County for 100% of allowable costs incurred for mass vaccination efforts. Examples of allowable costs include leasing facilities or equipment to administer and store the vaccine, staffing and training support, and technology needed to register and track vaccine administration. It is expected that this funding, along with funding provided by the state, will be sufficient to cover the County’s costs for mass vaccination.</p>		

FEMA Reimbursement			
Public Assistance 90% FEMA Reimbursement and 10% County Share			
Non-Congregate Sheltering (NCS)*			
Reimbursement Submitted: \$358,316	90% FEMA Share: \$322,484	10% County Share: \$35,832	Reimbursement Received: \$0
Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.			
*Total actual costs associated with the Non-Congregate Sheltering program is currently \$63.9 million. This is comprised of \$52.4 million in FEMA 100% reimbursement, \$8.4 million in Emergency Solutions Grant (ESG) COVID-19 funding, \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding and \$0.3 million in Coronavirus Relief Funds, and \$0.1 million in FEMA 90% reimbursement.			
Mass Vaccination			
Reimbursement Submitted: \$3,191,358	90% FEMA Share: \$2,872,222	10% County Share: \$319,136	Reimbursement Received: \$0
FEMA will reimburse the County for allowable costs incurred for mass vaccination efforts. Examples of allowable costs include leasing facilities or equipment to administer and store the vaccine, staffing and training support, and technology needed to register and track vaccine administration. It is expected that this funding along with the 10% local match set aside in ARPA SLFRF and the funding provided by the state, will be sufficient to cover the County's costs for mass vaccination.			
Communications			
Reimbursement Submitted: \$463,463	90% FEMA Share: \$417,117	10% County Share: \$46,346	Reimbursement Received: \$0
Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to the COVID-19 pandemic.			

FEMA Reimbursement			
Personal Protective Equipment (PPE)			
Reimbursement Submitted: \$200,200	90% FEMA Share: \$180,180	10% County Share: \$20,020	Reimbursement Received: \$0
Expenses for acquisition and distribution of medical and protective supplies, including personal protective equipment.			

Other Funding Sources		
<p>A total of <u>\$581.7 million</u> has been awarded to the County or Fairfax County Public Schools to support pandemic response efforts. This includes \$255.2 million for the County and \$326.5 million for FCPS. This funding is in addition to funds received through the CARES Coronavirus Relief Fund, the ARPA Coronavirus State and Local Fiscal Recovery Funds, or FEMA reimbursements as discussed in Appendices I, II, and III.</p>		
Funds Awarded to Fairfax County		
WIOA Rapid Response		
Funding Amount: \$396,208	Status: Awarded	Board Notification: Accept Board Item on April 14, 2020
<p>The rapid response funding, through the Workforce Innovation and Opportunity Act (WIOA), will provide layoff aversion funding to local businesses during the COVID-19 national emergency.</p>		
CARES Act Provider Relief Fund		
Funding Amount: \$699,387	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
<p>Funding was allocated based on the Medicare fee-for-service reimbursements received for EMS ambulance transport in 2019. Funding will be used to prevent, prepare for, and respond to coronavirus, and to reimburse the County for health care-related expenses.</p>		
Emergency Solutions Grant COVID-19		
Funding Amount: \$1,699,586	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
\$6,581,782	Awarded	Accept Board Item on July 28, 2020
\$151,472	Awarded	Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
<p>Funding will primarily be used to create additional emergency shelter capacity, including new isolation and quarantine shelter beds, in local hotels. Staff is also exploring whether it is cost effective to utilize the ESG dollars to implement Rapid Rehousing strategies in an effort to quickly transition individuals and families into permanent housing with appropriate supports.</p>		

Other Funding Sources		
Community Development Block Grant (CDBG) – Coronavirus		
Funding Amount: \$3,506,542	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
\$4,850,209	Awarded	Funding was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The CDBG program seeks to stimulate the development and preservation of low- and moderate-income housing through the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods. It also supports the provision of special outreach and assistance services to low- and moderate-income households. These funds will be used to provide emergency rent and utility assistance for households who have lost income due to COVID-19; organizational support for non-profit partners impacted by COVID-19; income replacement for affordable housing providers whose tenants are unable to pay their rent due to COVID-19; and administrative support, if needed, to implement and monitor these activities.</p>		
Domestic Violence Prevention and Services Grant - CARES Act		
Funding Amount: \$30,401	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$10,000	Awarded	Award Processed Administratively per Grant Policy
\$37,762	Awarded	Award Processed Administratively per Grant Policy
<p>Funding of \$30,401 will be used to implement technology enhancements/software service to support the 24-hour Domestic and Sexual Violence Hotline Services. These improvements are needed to support remote hotline operations, allow more functional routing of calls and simultaneous calls.</p> <p>Funding of \$10,000 will be used to reproduce six new versions of videos previously produced that provide information and support to victims of domestic violence during COVID-19. Each video will be reproduced with subtitles in the following languages: Spanish, Arabic, Vietnamese, Korean or Chinese and each will be reproduced with English closed captions.</p> <p>Funding of \$37,762 will be used for interpretation and document translation for 600 adult clients who are speakers of languages other than English. Additionally, grant funding will allow for</p>		

Other Funding Sources		
the purchase of up to 57 tablets for adult clients for telehealth services and other computer-based social services to address digital equity needs.		
Programs Administered as part of the Area Agency on Aging		
Funding Amount: \$2,141,122	Status: Awarded	Board Notification: Accept Board Item on June 9, 2020
\$2,392,256	Awarded	Accept Board Item on May 24, 2022
Pass through funding from the Virginia Department for Aging and Rehabilitative Services as a result of stimulus funding made available to address the COVID-19 pandemic for programs administered as part of the Area Agency on Aging will be used to support nutrition services including home delivered meals and congregate meals, community-based services such as grocery shopping, medication pick-up, family caregiver support, and training associated with the Long-Term Care Ombudsman program.		
Community Services Block Grant (CSBG)		
Funding Amount: \$874,520	Status: Awarded	Board Notification: Accept Board Item on June 23, 2020
Funding will be used to increase emergency food distribution to clients earning 200 percent of Federal Poverty Level or below through Food for Others’ community partners and mobile emergency food distribution. Clients will not be required to travel to the Food for Others warehouse in Merrifield. The mobile program will also provide choice for customers, allowing them to select items they need on Food for Others’ website.		
WMATA CARES Credit (Connector)		
Funding Amount: \$26,000,000	Status: Anticipated	Board Notification: Funding was approved as part of the <i>FY 2020 Carryover Review</i>
The County has received notification from WMATA of \$26.0 million in funding from the Federal Transit Administration being made available through the CARES Act. This funding is intended to provide support to local transit agencies, with WMATA being the pass-through organization. In order to provide this funding to the County, WMATA will apply \$26 million as a credit towards the County’s first payment in FY 2021. These funds can be used for costs incurred as far back as January 20, 2020 and do not expire. Furthermore, this funding can be utilized to offset revenue losses. This funding was recognized as part of the <i>FY 2020 Carryover Review</i> .		

Other Funding Sources		
Coronavirus Emergency Supplemental Funding Program Police Department		
Funding Amount: \$404,297	Status: Awarded	Board Notification: Accept Board Item on July 14, 2020
\$48,790	Awarded	Award Processed Administratively per Grant Policy
<p>Funding has been awarded for two Police Department initiatives: 1) to assist Fairfax County Police Department with regular salary personnel that were reassigned to assist in prevention, preparation and response efforts to coronavirus for up to two years, and 2) conducting a case study with George Mason University on preventing, preparing, and responding to COVID-19 and the impacts on Fairfax County Police Department.</p>		
COVID-19 Emergency Funding Support Grant		
Funding Amount: \$75,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>Virginia Housing (formerly Virginia Housing Development Authority) has allocated funding to the Fairfax County Redevelopment and Housing Authority (FCRHA) to cover staff salaries to allow for continued housing operations during the COVID-19 pandemic.</p>		
Virginia Department of Health – Contact Tracing		
Funding Amount: \$11,390,256	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$3,132,285	Awarded	Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$19,865,960	Awarded	Accept Board Item on June 22, 2021
<p>The Virginia Department of Health originally provided \$14.5 million to support the County’s contact tracing program. This funding was in lieu of the state hiring case and contact interview staff for the County. The Memorandum of Understanding between the state and County has been fully executed. The state then approved the County’s request for an additional \$3.1 million. Both of these funding streams have been fully expended. The state has now provided additional funding of \$19.9 million through the state’s Epidemiology and Laboratory Capacity for</p>		

Other Funding Sources		
<p>Infectious Diseases grant. Based on current monthly expenses, it is anticipated that this funding will be fully expended by June 2021. Funding received from the state for contact tracing will free up funding allocated in the County’s Coronavirus Relief Fund, Contact Tracing Program for other uses.</p>		
State Funded COVID-19 Testing - CARES Act		
<p>Funding Amount: \$2,028,035</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i></p>
<p>The Virginia Department of Health has provided targeted funding for increased Community Testing, to support Health Department testing activities and capacity through December 30, 2020. The Memorandum of Understanding between the state and County has been fully executed.</p>		
COVID-19 Health Department Lab - PPP and Health Care Enhancement Act		
<p>Funding Amount: \$5,043,548</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i></p>
<p>\$16,896,002</p>	<p>Awarded</p>	<p>Accept Board Item on June 22, 2021</p>
<p>The Virginia Department of Health has indicated that funding in support of the Health Department Lab will be funded through the state’s Coronavirus Relief Fund (CRF) allocation (\$5.0 million) and the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) allocation (\$16.9 million). Unless prohibited by unanticipated constraints, funding will be targeted for: 1) additional laboratory testing equipment and supplies; 2) staff salary for positions targeted to increase laboratory testing capacity. Both Memorandum of Understandings (MOUs) between the state and County have been fully executed. Funding is available through November 2022.</p>		

Other Funding Sources		
Head Start/Early Head Start Child Care Partnership and Expansion		
Funding Amount: \$627,468	Status: Awarded	Board Notification: Apply/Accept Board Item on July 28, 2020
Funding has been awarded to provide technology, mental health services, and personal protective equipment (PPE) supplies for the Head Start, Early Head Start, and Early Head Start Child Care Partnership and Expansion grants. The funding amount was allocated proportionally to all grants based on federal funded enrollment levels as required by the CARES Act.		
SAMHSA COVID-19 Emergency Grant		
Funding Amount: \$139,735	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$84,500	Awarded	Award Processed Administratively per Grant Policy
Funding will be used for two contracted peer support specialists to assist with the Fairfax-Falls Church Community Services Board’s ongoing outreach efforts and resource navigation services for individuals with substance use disorder (including opioid use disorder) leaving the Adult Detention Center and individuals referred for services who recently overdosed or relapsed because of challenges related to COVID-19.		
Assistance to Firefighters Grant Program - COVID-19 Supplemental		
Funding Amount: \$78,739	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
Funding has been awarded to the Fire and Rescue Department for the purchase of PPE and related supplies, including reimbursements, to prevent, prepare for, and respond to coronavirus.		

Other Funding Sources		
Employee Child Care Center – CARES Act		
Funding Amount: \$15,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$15,000	Awarded	Award Processed Administratively per Grant Policy
\$12,900	Awarded	Award Processed Administratively per Grant Policy
\$22,953	Awarded	Award Processed Administratively per Grant Policy
<p>Funding has been awarded to the Department of Neighborhood and Community Services for the Employee Child Care Center to help child care providers remain open to provide child care for children of essential personnel during the state of emergency declared by Governor Northam in response to the COVID-19 pandemic.</p>		
2020 Federal Election – CARES Act		
Funding Amount: \$432,837	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
<p>Grant funds will be used for additional costs associated with the national emergency related to coronavirus, and are to be spent to prevent, prepare for, and respond to coronavirus for the 2020 Federal election cycle. Staff is currently determining the totality of requirements needed for the upcoming election and will then determine on how best to allocate this funding, along with requesting appropriate CRF funding in addition to the funding set aside in the General Fund.</p>		

Other Funding Sources		
SSG Funding City of Manassas – Coronavirus Relief Fund		
Funding Amount: \$157,500	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Mid-Year Review.</i>
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to provide jobseeker services to residents within the City of Manassas, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment and training programs for City of Manassas residents who have been furloughed or laid off due to the public health emergency.</p>		
SSG Funding Prince William County – Coronavirus Relief Fund		
Funding Amount: \$324,000	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$76,833	Awarded	Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist Prince William County Economic Development, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia, for a variety of workforce services that are focused on helping both jobseekers and employers as part of their Workforce Reskilling and Transition grant.</p>		

Other Funding Sources		
SSG Funding City of Manassas Park – Coronavirus Relief Fund		
Funding Amount: \$25,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist City of Manassas Park, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment services for City of Manassas Park residents who have barriers to employment or are underemployed and are in need of occupational skills training.</p>		
Re-Employing Virginians Educational Vouchers – Coronavirus Relief Fund		
Funding Amount: \$1,500,000	Status: Awarded	Board Notification: Accept Board Item on December 1, 2020
<p>The Governor has authorized funding from the state’s Coronavirus Relief Fund to address the economic impacts of the COVID-19 pandemic including the loss of employment for workers. Funding is being provided by the Virginia Community College System for training vouchers to be used for any eligible training provider in one of the following training programs: Information Technology, Manufacturing and Skilled Trades, Healthcare, Early Childhood Education, or Public Safety. The County will obligate short-term training dollars for these high demand fields up to \$1,000 per eligible individual. The state has extended this funding to December 1, 2021.</p>		
COVID-19 Mass Vaccination Campaign		
Funding Amount: \$500,000	Status: Awarded	Board Notification: Accept Board Item on December 1, 2020
\$390,000	Awarded	Accept Board Item on June 8, 2021
<p>On October 23, 2020, the Governor announced funding from the state’s Coronavirus Relief Fund will be used to create a statewide program to distribute the COVID-19 vaccine. Funding has been provided to support local health districts in preparing for mass vaccination efforts. Funding will specifically be used to purchase equipment and supplies to support storage and transport of vaccines at required temperatures, other equipment and supplies needed to hold mass vaccination events, and messaging in support of vaccination.</p>		

Other Funding Sources		
Virginia Department of Health – Community Health Workers		
Funding Amount: \$2,657,661	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$337,500	Awarded	Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided \$2.7 million to support the Community Health Workers who are collaborating with the contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols. Funding has been fully expended. The state has provided an additional \$0.3 million in support of community health workers. The Memorandum of Understanding (MOU) between the state and County for the \$0.3 million has been fully executed. Funding for the Community Health Workers was originally allocated from the County’s Coronavirus Relief Fund, Contact Tracing Program; however, this new funding will free up the County’s resources for other uses.</p>		
COVID-19 Office of Environmental Health Services (OEHS) Enforcement - CARES Act		
Funding Amount: \$91,428	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Virginia Department of Health has provided funding for receiving, tracking and investigating complaints related to COVID-19 Executive Order compliance for businesses and individuals. The information gathered will be used to direct communications with businesses and the public in response to complaints received. The state has indicated that this funding will be extended through December 2021 but the County has not yet received the amended Memorandum of Understanding.</p>		
Utility Relief Program, County – State Coronavirus Relief Fund		
Funding Amount: \$1,468,639	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can</p>		

Other Funding Sources		
<p>provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. This funding represents the amount awarded to Fairfax County. Funding must be expended by December 31, 2021.</p>		
Utility Relief Program, Other Municipalities – State Coronavirus Relief Fund		
<p>Funding Amount: \$943,266</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i></p>
<p>The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. However, each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$843,852), the Town of Vienna (\$49,290) and the Town of Herndon (\$50,124). Funding must be expended by December 31, 2021.</p>		
Emergency Rental Assistance		
<p>Funding Amount: \$34,463,869</p>	<p>Status: Awarded</p>	<p>Board Notification: Accept Board Item on February 23, 2021</p>
<p>\$35,100,967</p>	<p>Awarded</p>	<p>Accept Board Item on June 22, 2021</p>
<p>\$709,613</p>	<p>Awarded</p>	<p>Funding was approved as part of the <i>FY 2022 Carryover Review</i></p>
<p>\$129,695</p>	<p>Awarded</p>	<p>Funding is included in the <i>FY 2023 Carryover Review</i></p>
<p>The Emergency Rental Assistance (ERA) program provides funding to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Two separate programs have been established: ERA1 provides up to \$25 billion under the Consolidated Appropriations Act, 2021, which was enacted on December 27, 2020, and ERA2 provides up to \$21.55 billion under the American Rescue Plan Act of 2021, which was enacted on March 11, 2021. Funding is provided directly to the County. The County received \$34,463,869 under ERA1. The ERA2 allocation is \$35,100,967 which is comprised of \$27,269,647 awarded as part of the allocation formula determined by the U.S. Department of the Treasury (Treasury) as well as an additional \$7,831,320 based on the high-need designation which was also determined by Treasury.</p>		

Other Funding Sources

Staff continues to maximize federal resources and has twice been awarded reallocated ERA1 funding of \$709,613 and \$129,695. As noted in the stimulus memo, the County has also been awarded reallocated ERA2 funding.

Households are eligible for emergency rental assistance funds if one or more individuals meet the following criteria:

- Qualifies for unemployment or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship during or due, directly or indirectly, to COVID-19;
- Demonstrates a risk of experiencing homelessness or housing instability; and
- The household is a low-income family.

The ERA Program launched in June 2021 and as of June 30, 2023, has administered more than \$66.7 million in direct assistance payments supporting more than 6,300 unique households. The County has fully expended the ERA1 allocation and will fully expend the ERA2 allocation in the coming months.

Park Authority Child Care-CARES III Act

Funding Amount: \$25,800	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$45,906	Awarded	Award Processed Administratively per Grant Policy

Funding has been awarded to the Fairfax County Park Authority for the Lee District Preschool and Spring Hill Preschool to help each program remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.

Fairfax County Supporting Return to School (SRS) - CARES III Act Grant

Funding Amount: \$873,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Third Quarter Review</i>
\$1,575,925	Awarded	Funding was approved as part of the <i>FY 2021 Carryover Review</i>

Funding has been awarded to the Department of Neighborhood and Community Services for the Supporting Return to School (SRS) program to help each SRS program site remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.

Other Funding Sources		
Supplemental Nutrition Program		
Funding Amount: \$346,360	Status: Awarded	Board Notification: Accept Board Item on April 13, 2021
<p>Additional funding was included in the Consolidated Appropriations Act, 2021, for the Administration of Community Living. Funding through the Older Americans Act will specifically be used to support the County’s Meals on Wheels program and the Congregate Meals program. Nutrition services are available to all persons aged 60 and older but are targeted at those with the greatest economic or social need, particularly low-income and minority persons, older individuals with limited English proficiency, and older persons residing in rural areas.</p>		
COVID-19 Vaccine Preparedness		
Funding Amount: \$2,123,746	Status: Awarded	Board Notification: Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided funding to plan for and implement COVID-19 vaccination services. This includes personnel to administer the COVID-19 vaccine and assist in all phases of vaccine distribution, planning, and storage. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been full executed.</p>		
Virginia Community College System WIOA Funding		
Funding Amount: \$500,000	Status: Awarded	Board Notification: Accept Board Item on May 18, 2021
<p>The Virginia Community College System (VCCS) announced additional funding for dislocated workers through the Workforce Innovation and Opportunity Act (WIOA) to address Virginia’s recovery from the COVID-19 disaster. The funding will primarily be used to support the County’s COVID-19 vaccination equity strategy developed by the Health Department and will enhance the capacity of the Health Department in conjunction with its community partners to: effectively and appropriately reach out to and assist residents in historically underserved and marginalized communities; help identify and address barriers and hesitancy; and support local health care practices in planning and administering community-based vaccine clinics.</p>		

Other Funding Sources		
Homeless Assistance through the HOME Investment Partnership Program		
Funding Amount: \$7,884,566	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Carryover Review</i>
<p>Additional funding was included in the American Rescue Plan Act of 2021 to provide rental assistance, develop affordable housing, provide supportive services and acquire and develop non-congregate shelter units. Funding will be allocated through the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership Program and the award amount is based on the HOME program formula. HUD has indicated that specific guidance on how this funding can be spent will not be released until the fall of 2021.</p>		
Epidemiology - COVID-19 Data Analysis		
Funding Amount: \$678,259	Status: Awarded	Board Notification: Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided funding for contract staff to support contact tracing and analysis of local COVID-19 data. This is critical to containing COVID-19 in the community. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been fully executed.</p>		
COVID-19 Relief Fund Epidemiology Support		
Funding Amount: \$109,497	Status: Awarded	Board Notification: Accept Board Item on June 22, 2021
<p>The Virginia Department of Health has provided funding to pay for additional COVID-19 epidemiologist who will assist with interpreting program policies and procedures, provide training, monitoring, reviewing and entering data, and providing reports, as needed. Funding is available through December 31, 2021. The Memorandum of Understanding between the state and County has been full executed.</p>		

Other Funding Sources		
Chafee Independent Living – COVID-19		
Funding Amount: \$48,724	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$114,242	Awarded	Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds will provide relief to young people during the pandemic by providing vital aid such as direct financial assistance, housing, food, and help with accessing services.</p>		
Chafee Education and Training Voucher (ETV) - COVID-19		
Funding Amount: \$6,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$12,000	Awarded	Award Processed Administratively per Grant Policy
\$21,515	Awarded	Award Processed Administratively per Grant Policy
\$30,000	Awarded	Award Processed Administratively per Grant Policy
\$20,000	Awarded	Award Processed Administratively per Grant Policy
<p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds may be used to provide services and financial assistance to eligible youth or young adults who experienced foster care at age 14 or older. Additional funding may be available through the year.</p>		
Head Start/Early Head Start Expansion-COVID-19		
Funding Amount: \$214,892	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
\$854,301	Awarded	Accept Board Item on July 27, 2021
<p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act of 2021 included funding for activities pertaining to the prevention, preparation, and/or response to COVID-19. COVID-19 funds can be used for costs incurred</p>		

Other Funding Sources		
<p>from December 27, 2020 in response to the public health emergency. Funding is available through March 31, 2023.</p>		
Return to Earn to Help Virginians Transition Back to Work		
<p>Funding Amount: \$626,372</p>	<p>Status: Awarded</p>	<p>Board Notification: Accept Board Item on July 27, 2021</p>
<p>On June 11, 2021, Governor Northam announced \$3 million for the new Return to Earn Grant Program to support Virginians in their transition back to employment. Unemployed Virginians are facing a variety of barriers to returning to the workforce while some small businesses are struggling to find workers. This initiative will match up to \$500 that a qualifying small business pays directly to a new employee hired after May 31, 2021, to offset the ongoing costs of child care, transportation, or other barriers to re-employment. The period of performance is from June 1, 2021 to December 31, 2021; however, additional recovery funds may be allocated based on demand.</p>		
Stronger Partnership, Stronger Community		
<p>Funding Amount: \$3,875,000</p>	<p>Status: Awarded</p>	<p>Board Notification: Accept Board Item on July 27, 2021</p>
<p>The Health Department has received funding to implement the “The Stronger Partnership, Stronger Community: Using Health Literacy to Increase Resilience (Stronger2).” This funding will help increase vaccination uptake as well as build capacity in culturally appropriate health literacy programs and practices among providers and community-based organizations which will facilitate systemic changes over time in the County’s healthcare delivery system. Stronger2 will increase the availability, acceptability and use of COVID-19 public health information and services by Hispanic/Latinx and Black/African American communities within five specific zip codes. Funding is available through June 2023.</p>		
Adult Protective Services (APS) - COVID-19 Relief		
<p>Funding Amount: \$79,251</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively Per Grant Policy</p>
<p>\$10,000</p>	<p>Awarded</p>	<p>Award Processed Administratively Per Grant Policy</p>
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) programs' response to the COVID-19 pandemic. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding is available through September 30, 2022.</p>		

Other Funding Sources		
Contact Tracing and Laboratory Testing – COVID-19		
Funding Amount: \$6,704,767	Status: Awarded	Board Notification: Accept Board Item on October 5, 2021
<p>The Virginia Department of Health (VDH) has provided funding to enhance contact tracing and laboratory testing activities related to the COVID-19 pandemic. VDH has allocated \$1,368,271 to continue the County’s contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Funding of \$5,336,496 has been allocated by VDH to enhance laboratory testing and reporting. It will allow the Health Department to have the capacity to quickly meet increases in testing demand as well as enhance data management and analytic capacity. Funding is available through July 31, 2023.</p>		
Community Development Block Grant (CDBG) CARES Act Supporting Non-Congregate Sheltering		
Funding Amount: \$2,700,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Virginia Department of Housing and Community Development (DHCD) has provided funding through the Community Development Block Grant CARES Act to support non-congregate emergency shelter operations and administrative expenses. This funding will specifically support coordinated community-based activities that are designed to reduce the overall length of homelessness in the community, the number of households becoming homeless, and the overall rate of formerly homeless households returning to homelessness. Funding is retroactive back to July 1, 2021 and is available until March 31, 2022.</p>		
Utility Relief Program, County Coronavirus State and Local Fiscal Recovery Funds (SLFRF)		
Funding Amount: \$971,676	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Commonwealth of Virginia has provided additional assistance through the State and Local Fiscal Recovery Funds (SLFRF) of the American Rescue Plan Act (ARPA) to make residential municipal utility system customers eligible for relief due to ongoing matters related to the COVID-19 pandemic. Funding will assist residential municipal utility customers with arrearages greater than 60 days for the time period between March 12, 2020, and August 31, 2021. This funding represents the amount awarded to Fairfax County. Funding must be expended by February 28, 2022.</p>		

Other Funding Sources		
Utility Relief Program, Other Municipalities Coronavirus State and Local Fiscal Recovery Funds (SLFRF)		
Funding Amount: \$812,697	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Commonwealth of Virginia has provided additional assistance through the State and Local Fiscal Recovery Funds (SLFRF) of the American Rescue Plan Act (ARPA) to make residential municipal utility system customers eligible for relief due to ongoing matters related to the COVID-19 pandemic. Funding will assist residential municipal utility customers with arrearages greater than 60 days for the time period between March 12, 2020, and August 31, 2021. Each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$684,549), the Town of Vienna (\$63,047) and the Town of Herndon (\$65,101). Funding must be expended by February 28, 2022.</p>		
American Rescue Plan Act - VSGP Restoration Funding Department of Family Services		
Funding Amount: \$154,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services to victims of both domestic violence and sexual assault.</p>		
American Rescue Plan Act - VSGP Restoration Funding Police Department		
Funding Amount: \$26,783	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$26,783	Awarded	Award Processed Administratively per Grant Policy
<p>The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services for crime victims.</p>		

Other Funding Sources		
Health Department Lab - Reimbursement for COVID-19 Testing		
Funding Amount: \$2,781,500	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Virginia Department of General Services will compensate the Health Department for COVID-19 tests administered between January 1, 2021, through December 31, 2021. The funding amount represents an estimate of how many tests will be administered within this time frame. Actual reimbursement will depend on the actual number of tests given. Funding will be used to support the Health Department Lab.</p>		
Library Services and Technology Act (LSTA) ARPA State Grants		
Funding Amount: \$46,208	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Library of Virginia has provided American Rescue Plan Act one-time funds to help communities respond directly and immediately to the COVID-19 pandemic as well as to related economic and community needs through equitable approaches in digital inclusion and library services. Funding is available through September 30, 2022.</p>		
Adult Protective Services – American Rescue Plan Act		
Funding Amount: \$191,252	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) by providing resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding must supplement and not supplant current APS or home-based services and is available through September 30, 2023.</p>		

Other Funding Sources		
Infant and Toddler Connection		
Funding Amount: \$436,246	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has provided American Rescue Plan Act one-time funds to be used for current allowable expenses under Part C Early Intervention. The Infant and Toddler Connection of Fairfax-Falls Church provides evaluations and early intervention services to eligible infants and toddlers, from birth to age 3, who have a developmental delay or a diagnosis that may lead to a developmental delay. Services include physical, occupational and speech therapy; developmental services; medical, health and nursing services; hearing and vision services; service coordination; assistive technology (e.g., hearing aids, adapted toys and mobility aids); family training and counseling; and transportation.</p>		
ECCC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$147,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services for the Employee Child Care Center. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. However, it is strongly encouraged that funding be used to provide tuition and copayment relief for families in care that are struggling to make payments.</p>		
SACC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$21,972,580	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Carryover Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services in support of the School-Age Child Care program. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and</p>		

Other Funding Sources		
<p>staff. However, it is strongly encouraged that funding be used to provide tuition and copayment relief for families in care that are struggling to make payments.</p>		
FCPA - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$139,300	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Third Quarter Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Fairfax County Park Authority to support the Lee District Preschool and Spring Hill Preschool. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff.</p>		
Culturally and Linguistically Appropriate Services Specialist Grant		
Funding Amount: \$67,683	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$67,683	Awarded	Award Processed Administratively per Grant Policy
<p>Total funding of \$135,366 will support a contracted Culturally and Linguistically Appropriate Services (CLAS) Specialist to develop, organize, and implement the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) cooperative grant program for the purpose of creating vaccine equity among populations that are marginalized and disproportionately affected by COVID-19. The contracted position will also be responsible for the strategic planning and implementation of culturally tailored interventions to meet the short- and long-term COVID-19 health needs of the diverse population.</p>		
Prince William County ELEVATE Initiative - ARPA		
Funding Amount: \$432,000	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Third Quarter Review</i>
<p>Funding will support the ELEVATE Initiative to reach community residents, workers, and companies in Prince William County and help provide resources to elevate existing job skills for the current workforce, provide newly skilled workers to fill open positions in County businesses, and provide educational credentials to the undereducated. SkillSource Group, Inc.</p>		

Other Funding Sources		
<p>is contracting Fairfax County Department of Family Services, the current Northern Virginia Workforce Innovation and Opportunity Act (WIOA) One-Stop Operator, to provide services for this award.</p>		
COVID Promoting Safe and Stable Families		
<p>Funding Amount: \$16,435</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p>These funds from the Virginia Department of Social Services will be used to deliver family preservation and family support services. Funding is available through September 30, 2022.</p>		
School-Based Mental Health Services - American Rescue Plan Act of 2021 (ARPA)		
<p>Funding Amount: \$499,507</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Carryover Review</i></p>
<p>The Virginia Department of Behavioral Health and Developmental Services has awarded funding through the Substance Abuse Mental Health Services Administration (SAMHSA) under the American Rescue Plan Act of 2021 (ARPA) to address mental health needs resulting from the COVID-19 pandemic. Funding will be used to provide mental health services to students with Serious Emotional Disturbance (SED) in local educational agencies (LEAs) with demonstrated need. Funding is available through September 2025.</p>		
Emergency Connectivity Fund (ECF) Program		
<p>Funding Amount: \$41,330</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p>Funding of \$41,330 has been awarded from the Universal Service Administrative Company for the purchase 50 Chromebooks and hotspot devices to circulate to Fairfax County Public Library patrons as well as provide hotspot service for each device. Funding is available through June 30, 2022.</p>		

Other Funding Sources		
Expanding Access to COVID-19 Vaccines		
Funding Amount: \$68,551	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
Funding of \$68,551 has been awarded from the Virginia Department for Aging and Rehabilitative Services to expand access to COVID-19 vaccines for older adults. Funding is available through September 30, 2022.		
Medical Reserve Corp COVID-19 Respond, Innovate, Sustain, and Equip (RISE)		
Funding Amount: \$75,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
The RISE grant will enhance and sustain the Fairfax Medical Reserve Corps’ (MRC) capacity to be used as a mission ready resource that can be deployed to benefit the community and the regional response capability during disasters. Specifically, the grant will pay for two MRC program assistants to assist the program for six months (one full time and one part-time) as well as cover several training opportunities and some programmatic equipment and supplies needed to sustain the program while it continues to support COVID-19 response operations.		
Peer Recovery Specialist - American Rescue Plan Act of 2021 (ARPA)		
Funding Amount: \$231,838	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Carryover Review</i>
The Virginia Department of Behavioral Health and Developmental Services has awarded one-time funding from the federal Substance Abuse Block Grant under the American Rescue Plan (ARPA) to support a part time (up to 30 hours per week) peer recovery specialist. This position will provide support during service transitions into recovery, navigate community services and provide information and peer-based support to adolescents and young adults 12 to 21 years of age. Funding is available through September 2025. The County has been awarded funding but has not yet received the fully executed agreement.		

Other Funding Sources		
ARPA Tourism Recovery Program		
Funding Amount: \$4,170,000	Status: Awarded	Board Notification: Apply/Accept Board Item on March 8, 2022
<p>The Virginia Tourism Corporation is implementing the American Recovery Plan Act (ARPA) Tourism Recovery Program as authorized by the Virginia General Assembly and Governor. Funding is intended to be utilized in conjunction with Visit Fairfax, the County’s Destination Marketing Organization (DMO). Visit Fairfax developed an Expenditure Plan detailing new and expanded marketing efforts to promote and increase tourism in Fairfax County. Funds must be spent by June 30, 2024.</p>		
Regional Community-Based Crisis Services Continuum of Care - ARPA		
Funding Amount: \$2,100,000	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Carryover Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has awarded funding to the Fairfax-Falls Church Community Services Board from the state’s ARPA State and Local Fiscal Recovery Fund allocation. This funding has been braided with other state resources to support access to quality person-centered services and supports that exemplify clinical and management best practices with the goal of keeping individuals experiencing a crisis in the community, provide treatment and services to meet the individual’s need and linkage with ongoing services as needed. Funding is available through December 31, 2024.</p>		
Royal Lake Park – ARPA Coronavirus State and Local Fiscal Recovery Funds		
Funding Amount: \$1,000,000	Status: Awarded	Board Notification: Accept Board Item on October 11, 2022
<p>The Virginia Department of Conservation and Recreation has made available through the state’s American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Fund (SLFRF) allocation funding to repair, improve, and expand trail facilities in Royal Lake Park in the Braddock District. Royal Lake Park is a highly popular location for outdoor recreation, team sports, and exercise. Funds must be fully expended by December 31, 2026.</p>		

Other Funding Sources		
Local Assistance and Tribal Consistency Fund		
Funding Amount: \$100,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The U.S. Department of the Treasury is administering the Local Assistance and Tribal Consistency Fund (LATCF) which was funded through the American Rescue Plan Act of 2021. The purpose of LATCF is to serve as a general revenue enhancement program. Recipients have broad discretion on uses of funds and may treat these funds in a similar manner to how they treat funds generated from their own local revenue. Funding will be disbursed in two tranches, \$50,000 in federal Fiscal Year 2023 and \$50,000 in federal Fiscal Year 2024.</p>		
Substance Abuse Block Grant – Prevention Set Aside, ARPA Funding		
Funding Amount: \$290,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2023 Third Quarter Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has awarded Substance Abuse Block Grant (SABG) - Prevention Set Aside, ARPA Funding to the Fairfax-Falls Church Community Services Board (CSB) in an effort to prevent substance use disorders (SUD). The CSB will use the funding to implement and expand strategies within the SABG logic model that supports both local and state priorities. This includes information dissemination, education, alternatives, problem identification and referral, community capacity building and environmental approaches that target individuals, communities and the environment. Funding is available through September 30, 2025.</p>		
Funds Awarded to Fairfax County Public Schools		
Elementary and Secondary School Emergency Relief (ESSER) Fund		
Funding Amount: \$21,691,840	Status: Awarded	Board Notification: These funds were included in the County’s appropriations for Schools funds as part of the <i>FY 2020 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2021 budget)
<p>Funds received were included in the Schools FY 2021 Approved Budget. Funding was allocated to provide remote learning support, mental health services and supports, supplies and training for cleaning and sanitation, providing resources to support intervention, and providing principals and other school leaders with resources to address school needs. The allocation of CARES Act funding includes an allocation for the City of Fairfax and federally-mandated private school</p>		

Other Funding Sources		
<p>equitable services. The award period for CARES ESSER funding allows for the expenditure of funds from March 13, 2020-September 30, 2022.</p>		
CARES Coronavirus Relief Funds State Allocation for Schools		
<p>Funding Amount: \$32,215,943</p>	<p>Status: Awarded</p>	<p>Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Third Quarter Review</i> (as with other adjustments approved by the School Board as part of their Mid-Year Review)</p>
<p>On October 8, 2020, Governor Ralph Northam announced a new allocation of more than \$220 million in federal Coronavirus Aid, Recovery, and Economic Security (CARES) Act dollars to help K-12 public schools in Virginia. The funding will support COVID-19 preparedness and response measures for the 2020-2021 school year, including testing supplies, personal protective equipment, sanitization, and technology for distance learning. Funding was distributed to all 132 public school districts using an allocation formula of \$175 per pupil based on fall enrollment, with a minimum of \$100,000 for each school division. FCPS’ allocation, including City of Fairfax totals \$32.2 million. The eligibility period for this funding is through December 30, 2020.</p>		
Elementary and Secondary School Emergency Relief (ESSER) II Fund		
<p>Funding Amount: \$83,989,803</p>	<p>Status: Awarded</p>	<p>Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget)</p>
<p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020. The CRRSA Act includes \$54.3 billion for an Elementary and Secondary School Emergency Relief (ESSER) II Fund. The Virginia Department of Education received approximately \$939 million through the ESSER II Fund. Ninety percent of this award was distributed to school divisions based on their relative share of Title I, Part A funds. FCPS’ allocation totals \$83.0 million and the City of Fairfax allocation totals \$1.0 million. The CRRSA Act includes all allowable uses of ESSER funds specified under the CARES Act. The additional uses of funds include addressing learning loss among students, School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Planning for recommended expenditure levels is not yet completed.</p>		

Other Funding Sources		
Elementary and Secondary School Emergency Relief (ESSER) III Fund		
Funding Amount: \$188,629,166	Status: Awarded	Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget)
<p>The American Rescue Plan Act (ARPA) was signed into law on March 11, 2021. Virginia’s ARPA Elementary and Secondary School Emergency Relief (ESSER) III award was \$2.1 billion. The ARPA ESSER III Fund includes the allowable uses of funds specified under ESSER I and II. Additionally, school divisions must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student groups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). VDOE guidance is forthcoming and will provide a summary of requirements outlined by the US Department of Education that school divisions conduct meaningful consultation with stakeholders in developing the ARPA ESSER III plan. The Superintendent released a proposed spending plan on July 13 and the School Board took action on August 26. The plan is available at https://www.fcps.edu/ESSER3/SpendingPlan. FCPS’ allocation totals \$186.37 million and the City of Fairfax allocation totals \$2.26 million.</p>		