

Fund 83000, Alcohol Safety Action Program  
 Department of Administration for Human Services  
 FY 2017 Adopted Budget Plan: Performance Measures

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**Alcohol Safety Action Program**

**Objective**

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 85 percent or more of the individuals successfully completing the program.

**Performance Indicators**

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate/Actual	FY 2017	FY 2017
<b>Output</b>					
Individuals served in ASAP education program	3,334	3,127	2,887 / 2,673	2,530	2,530
<b>Efficiency</b>					
Cost per individual served	\$430	\$434	\$523 / \$536	\$583	\$583
<b>Service Quality</b>					
Percent of individuals satisfied	97%	96%	95% / 97%	96%	96%
<b>Outcome</b>					
Percent of individuals successfully completing education program	75%	75%	83% / 75%	75%	75%