

**FY 2022 ADVERTISED  
REVENUE FROM THE COMMONWEALTH <sup>1</sup>**

Fund	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan	FY 2022 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
<b>General Fund Group</b>						
10001 General Fund <sup>2</sup>	\$308,774,709	\$312,712,922	\$312,963,571	\$312,963,571	\$0	0.00%
<b>Capital Project Funds</b>						
30020 Infrastructure Replacement and Upgrades	\$444,620	\$0	\$0	\$0	\$0	-
30080 Commercial Revitalization Program	32,611	0	0	0	0	-
<b>Special Revenue Funds</b>						
40000 County Transit Systems	\$16,034,220	\$17,071,034	\$44,701,090	\$47,480,424	\$2,779,334	6.22%
40010 County and Regional Transportation Projects	43,330,558	35,340,938	98,763,367	41,316,473	(57,446,894)	(58.17%)
40040 Fairfax-Falls Church Community Services Board	9,649,602	7,527,316	7,527,316	7,839,233	311,917	4.14%
40090 E-911	3,652,376	3,396,251	3,396,251	3,396,251	0	0.00%
40100 Stormwater Services	608,204	0	5,554,269	0	(5,554,269)	(100.00%)
40140 Refuse Collection and Recycling Operations	105,441	125,288	125,288	120,114	(5,174)	(4.13%)
50000 Federal/State Grants	43,268,605	44,935,546	126,379,222	46,214,053	(80,165,169)	(63.43%)
S10000 Public School Operating	708,717,032	777,686,925	772,888,813	763,180,831	(\$9,707,982)	(1.26%)
S40000 Public School Food and Nutrition Services	1,350,769	1,492,819	1,844,788	1,448,727	(396,061)	(21.47%)
S43000 Public School Adult and Community Education	1,073,523	913,767	1,080,364	1,080,364	0	0.00%
S50000 Public School Grants and Self Supporting Programs	9,634,091	9,029,512	10,027,038	9,033,816	(993,222)	(9.91%)
<b>Enterprise Funds</b>						
69310 Sewer Bond Construction	\$68,519	\$0	\$5,162,525	\$0	(\$5,162,525)	(100.00%)
<b>TOTAL REVENUE FROM THE COMMONWEALTH</b>	<b>\$1,146,744,880</b>	<b>\$1,210,232,318</b>	<b>\$1,390,413,902</b>	<b>\$1,234,073,857</b>	<b>(\$156,340,045)</b>	<b>(11.24%)</b>

<sup>1</sup> In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$118,942,208 to the Northern Virginia Transportation Commission (NVTC) in FY 2022 as a credit to help offset Fairfax County's Operating Subsidy. State aid in the amount of \$23,323,250 is also projected to be disbursed to NVTC in FY 2022 which will be utilized to offset operations in Fund 40000, County Transit Systems.

<sup>2</sup> Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.