

Economic Development Authority

FY 2022 Advertised Budget Plan: Performance Measures

Administration

Goal

To promote Fairfax County as a world-class, 21st Century business center and the global capital of the knowledge industry, and to attract, retain and grow the business base in Fairfax County.

Objective

To create 9,700 new jobs from announcements.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Outcome						
Jobs from announcements	11,408	9,829	9,500	10,873	7,500	9,700

Objective

To assist in at least 2.1 million square feet of office space.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Office square footage assisted	NA	NA	2.07 million	2.46 million	1.55 million	2.10 million