

FY 2023 ADVERTISED POSITION SUMMARY (GENERAL FUND, GENERAL FUND SUPPORTED AND OTHER FUNDS)

AGENCY/FUND	FY 2021		FY 2022							FY 2023		Inc/(Dec) Pos/FTE				
	Actual Pos/FTE		Adopted Pos/FTE	Carryover Pos/FTE	Mid-Year Pos/FTE	Out of Cycle Pos/FTE	Revised Pos/FTE	Advertised Pos/FTE								
GENERAL FUND AGENCIES																
Legislative-Executive Functions / Central Services																
01 Board of Supervisors	70	70.00	70	70.00	0	0.00	0	0.00	0	0	70	70.00	70	70.00	0	0.00
02 Office of the County Executive	48	48.00	48	48.00	8	8.00	0	0.00	0	0	56	56.00	57	57.00	1	1.00
03 Department of Clerk Services	14	14.00	14	14.00	0	0.00	0	0.00	0	0	14	14.00	14	14.00	0	0.00
06 Department of Finance	61	61.00	61	61.00	0	0.00	0	0.00	0	0	61	61.00	61	61.00	0	0.00
11 Department of Human Resources	85	85.00	90	90.00	1	1.00	0	0.00	1	1	92	92.00	93	93.00	1	1.00
12 Department of Procurement and Material Management	76	76.00	76	76.00	(2)	(2.00)	0	0.00	0	0	74	74.00	81	81.00	7	7.00
13 Office of Public Affairs	22	22.00	22	22.00	1	1.00	0	0.00	0	0	23	23.00	26	26.00	3	3.00
15 Office of Elections	36	36.00	38	38.00	0	0.00	0	0.00	0	0	38	38.00	38	38.00	0	0.00
17 Office of the County Attorney	65	65.00	66	66.00	0	0.00	0	0.00	0	0	66	66.00	66	66.00	0	0.00
20 Department of Management and Budget	57	57.00	57	57.00	5	5.00	0	0.00	0	0	62	62.00	62	62.00	0	0.00
37 Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0.00	0	0	3	3.00	3	3.00	0	0.00
41 Civil Service Commission	4	4.00	4	4.00	0	0.00	0	0.00	0	0	4	4.00	4	4.00	0	0.00
42 Office of the Independent Police Auditor	3	3.00	3	3.00	0	0.00	(1)	(1.00)	0	0	2	2.00	2	2.00	0	0.00
43 Office of the Police Civilian Review Panel	0	0.00	0	0.00	0	0.00	2	2.00	0	0	2	2.00	2	2.00	0	0.00
57 Department of Tax Administration	296	296.00	297	297.00	0	0.00	5	5.00	0	0	302	302.00	302	302.00	0	0.00
70 Department of Information Technology	257	257.00	257	257.00	0	0.00	0	0.00	0	0	257	257.00	257	257.00	0	0.00
Total Legislative-Executive Functions/Central Services	1,097	1,097.00	1,106	1,106.00	13	13.00	6	6.00	1	1.00	1,126	1,126.00	1,138	1,138.00	12	12.00
Judicial Administration																
80 Circuit Court and Records	180	180.00	180	180.00	(2)	(2.00)	0	0.00	1	1	179	179.00	179	179.00	0	0.00
82 Office of the Commonwealth's Attorney	65	65.00	80	80.00	0	0.00	0	0.00	0	0	80	80.00	86	86.00	6	6.00
85 General District Court	35	35.00	38	38.00	0	0.00	0	0.00	0	0	38	38.00	39	39.00	1	1.00
91 Office of the Sheriff	168	167.50	168	167.50	0	0.00	0	0.00	1	1	169	168.50	169	168.50	0	0.00
Total Judicial Administration	448	447.50	466	465.50	(2)	(2.00)	0	0.00	2	2.00	466	465.50	473	472.50	7	7.00
Public Safety																
04 Department of Cable and Consumer Services	9	9.00	9	9.00	(1)	(1.00)	0	0.00	0	0	8	8.00	8	8.00	0	0.00
31 Land Development Services	106	106.00	106	106.00	0	0.00	0	0.00	0	0	106	106.00	0	0.00	(106)	(106.00)
81 Juvenile and Domestic Relations District Court	307	306.00	307	306.00	(2)	(2.00)	0	0.00	0	0	305	304.00	306	304.50	1	0.50
90 Police Department	1,823	1,823.00	1,839	1,839.00	0	0.00	9	9.00	0	0	1,848	1,848.00	1,848	1,848.00	0	0.00
91 Office of the Sheriff	433	432.50	439	438.50	0	0.00	0	0.00	(1)	(1)	438	437.50	441	440.50	3	3.00
92 Fire and Rescue Department	1,604	1,604.00	1,612	1,612.00	0	0.00	0	0.00	0	0	1,612	1,612.00	1,629	1,629.00	17	17.00
93 Department of Emergency Management and Security	15	15.00	16	16.00	4	4.00	0	0.00	0	0	20	20.00	21	21.00	1	1.00
96 Department of Animal Sheltering	34	34.00	34	34.00	0	0.00	0	0.00	0	0	34	34.00	36	36.00	2	2.00
97 Department of Code Compliance	48	48.00	48	48.00	0	0.00	0	0.00	0	0	48	48.00	48	48.00	0	0.00
Total Public Safety	4,379	4,377.50	4,410	4,408.50	1	1.00	9	9.00	(1)	(1.00)	4,419	4,417.50	4,337	4,335.00	(82)	(82.50)
Public Works																
08 Facilities Management Department	205	205.00	206	206.00	9	9.00	0	0.00	0	0	215	215.00	215	215.00	0	0.00
25 Business Planning and Support	38	38.00	40	40.00	2	2.00	0	0.00	0	0	42	42.00	42	42.00	0	0.00
26 Office of Capital Facilities	178	178.00	191	191.00	(2)	(2.00)	0	0.00	0	0	189	189.00	195	195.00	6	6.00
Total Public Works	421	421.00	437	437.00	9	9.00	0	0.00	0	0.00	446	446.00	452	452.00	6	6.00
Health and Welfare																
67 Department of Family Services	1,069	1,066.75	1,069	1,066.75	16	16.50	0	0.00	0	1	1,085	1,083.75	1,092	1,090.75	7	7.00
71 Health Department	804	731.72	809	736.47	101	101.00	0	0.00	0	0	910	837.72	864	791.72	(46)	(46.00)
73 Office to Prevent and End Homelessness	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00
77 Office of Strategy Management for Health and Human Services	28	28.00	28	28.00	(28)	(28.00)	0	0.00	0	0	0	0.00	0	0.00	0	0.00
79 Department of Neighborhood and Community Services																
Total Health and Welfare	2,825	2,715.02	2,839	2,728.27	112	111.35	0	0.25	(3)	(0)	2,948	2,840.31	2,957	2,848.91	9	8.60
Parks and Libraries																
51 Fairfax County Park Authority	368	367.75	368	367.75	(4)	(4.00)	0	0.00	(1)	(1)	363	362.75	366	365.75	3	3.00
52 Fairfax County Public Library	390	369.50	390	369.50	0	0.00	0	0.00	0	5	390	374.50	390	374.50	0	0.00
Total Parks and Libraries	758	737.25	758	737.25	(4)	(4.00)	0	0.00	(1)	4.00	753	737.25	756	740.25	3	3.00
Community Development																
16 Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0.00	0	0	36	36.00	36	36.00	0	0.00
30 Department of Economic Initiatives	11	11.00	12	12.00	3	3.00	0	0.00	0	0	15	15.00	15	15.00	0	0.00
31 Land Development Services	198	198.00	198	198.00	0	0.00	0	0.00	0	0	198	198.00	0	0.00	(198)	(198.00)
35 Department of Planning and Development	154	154.00	154	154.00	0	0.00	0	0.00	1	1	155	155.00	157	157.00	2	2.00
38 Department of Housing and Community Development	75	75.00	77	77.00	1	1.00	0	0.00	0	0	78	78.00	85	85.00	7	7.00
39 Office of Human Rights and Equity Programs	18	18.00	18	18.00	0	0.00	0	0.00	0	0	18	18.00	18	18.00	0	0.00
40 Department of Transportation	125	125.00	125	125.00	1	1.00	0	0.00	(1)	(1)	125	125.00	130	130.00	5	5.00
Total Community Development	617	617.00	620	620.00	5	5.00	0	0.00	0	0.00	625	625.00	641	641.00	(184)	(184.00)
TOTAL GENERAL FUND	10,545	10,412.27	10,636	10,502.52	134	133.35	15	15.25	(2)	6.44	10,783	10,657.56	10,554	10,427.66	(229)	(229.90)

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GENERAL FUND SUPPORTED FUNDS																
40040 Fairfax-Falls Church Community Services Board	1,061	1,057.00	1,076	1,072.00	2	2.00	17	17.00	0	0	1,095	1,091.00	1,105	1,100.50	10	9.50
40045 Early Childhood Birth to 5	49	49.00	49	49.00	1	1.00	0	0.00	3	2	53	52.25	53	52.25	0	0.00
40330 Elderly Housing Programs	5	5.00	5	5.00	(3)	(3.00)	0	0.00	0	0	2	2.00	0	0.00	(2)	(2.00)
60000 County Insurance	14	14.00	14	14.00	(1)	(1.00)	0	0.00	0	0	13	13.00	13	13.00	0	0.00
60010 Department of Vehicle Services	264	264.00	264	264.00	(2)	(2.00)	0	0.00	0	0	262	262.00	262	262.00	0	0.00
60020 Document Services	27	27.00	27	27.00	0	0.00	0	0.00	(2)	(2)	25	25.00	25	25.00	0	0.00
60030 Technology Infrastructure Services	70	70.00	70	70.00	0	0.00	0	0.00	0	0	70	70.00	70	70.00	0	0.00
Total General Fund Supported Funds	1,490	1,486.00	1,505	1,501.00	(3)	(3.00)	17	17.00	1	0.25	1,520	1,515.25	1,528	1,522.75	8	7.50
OTHER FUNDS																
40010 County and Regional Transportation Projects	56	56.00	56	56.00	(1)	(1.00)	0	0.00	1	1	56	56.00	57	57.00	1	1.00
40030 Cable Communications	53	53.00	53	53.00	(4)	(4.00)	0	0.00	0	0	49	49.00	49	49.00	0	0.00
40050 Reston Community Center	50	50.00	50	50.00	0	0.00	0	0.00	0	0	50	50.00	50	50.00	0	0.00
40060 McLean Community Center	32	29.20	32	29.20	0	0.00	0	0.00	0	0	32	29.20	34	31.20	2	2.00
40080 Integrated Pest Management	14	14.00	14	14.00	0	0.00	0	0.00	0	0	14	14.00	15	15.00	1	1.00
40090 E-911	216	216.00	221	221.00	0	0.00	0	0.00	0	0	221	221.00	223	223.00	2	2.00
40100 Stormwater Services	202	202.00	200	200.00	0	0.00	0	0.00	0	0	200	200.00	208	208.00	8	8.00
40140 Refuse Collection and Recycling Operations	109	109.00	109	109.00	0	0.00	0	0.00	(4)	(4)	105	105.00	105	105.00	0	0.00
40150 Refuse Disposal	154	154.00	154	154.00	(4)	(4.00)	0	0.00	4	4	154	154.00	154	154.00	0	0.00
40170 I-95 Refuse Disposal	44	44.00	44	44.00	0	0.00	0	0.00	0	0	44	44.00	44	44.00	0	0.00
40200 Land Development Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0.00	311	311.00	311	311.00
69010 Sewer Operation and Maintenance	330	330.00	330	330.00	0	0.00	0	0.00	0	0	330	330.00	335	335.00	5	5.00
73000 Employees' Retirement Trust	29	29.00	29	29.00	0	0.00	0	0.00	0	0	29	29.00	29	29.00	0	0.00
73030 OPEB Trust	1	1.00	1	1.00	0	0.00	0	0.00	0	0	1	1.00	1	1.00	0	0.00
Total Other Funds	1,290	1,287.20	1,293	1,290.20	(9)	(9.00)	0	0.00	1	1.00	1,285	1,282.20	1,615	1,612.20	330	330.00
TOTAL ALL FUNDS	13,325	13,185.47	13,434	13,293.72	122	121.35	32	32.25	0	7.69	13,588	13,455.01	13,697	13,562.61	109	107.60