

# Business Planning and Support

## FY 2023 Advertised Budget Plan: Performance Measures

### Business Planning and Support

#### Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

#### Performance Indicators

Indicator	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
<b>Output</b>						
Performance targets managed	13	13	13	13	13	13
<b>Outcome</b>						
Percent of PM targets achieved	69%	69%	100%	92%	100%	100%