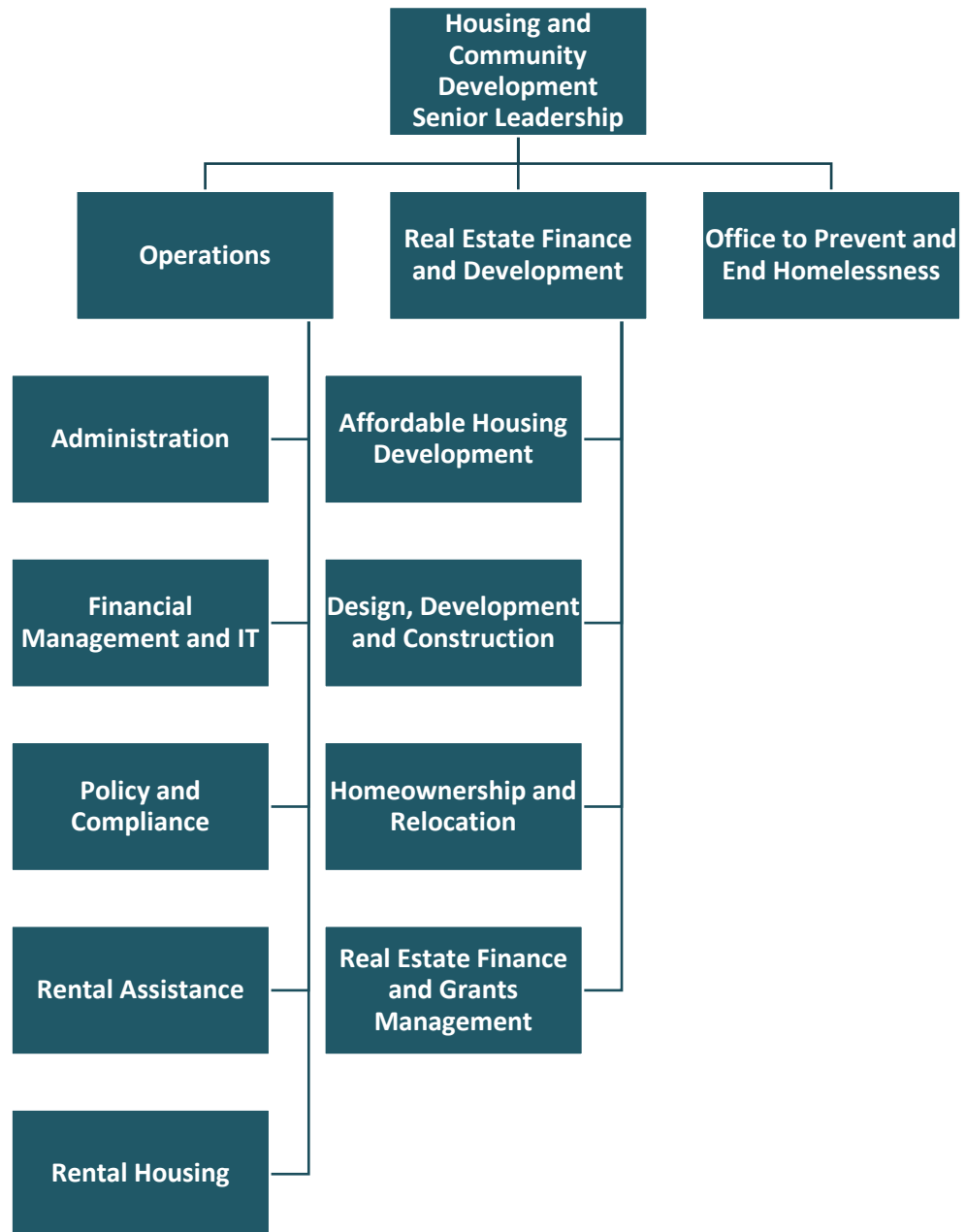


Department of Housing and Community Development

Mission To provide the residents of the County with safe, decent, and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development (HCD) seeks to preserve, upgrade, and enhance existing neighborhoods through conservation and rehabilitation of housing, and through the provision of public facilities and services. HCD staff also serve as staff to the Fairfax County Redevelopment and Housing Authority (FCRHA). HCD also serves to ensure that every person who is homeless, or at-risk of being homeless, is able to access appropriate affordable housing and the services needed to keep them in their homes.

Focus For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the FY 2024 Adopted Budget Plan, Housing and Community Development.

Organizational Chart



Department of Housing and Community Development

Budget and Staff Resources

Category	FY 2022 Actual	FY 2023 Adopted	FY 2023 Revised	FY 2024 Advertised	FY 2024 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$7,205,799	\$8,982,553	\$8,307,553	\$9,518,014	\$9,708,828
Operating Expenses	18,540,393	20,381,587	26,108,506	24,627,616	25,480,352
Subtotal	\$25,746,192	\$29,364,140	\$34,416,059	\$34,145,630	\$35,189,180
Less:					
Recovered Costs	(\$297,628)	(\$378,598)	(\$378,598)	(\$378,598)	(\$378,598)
Total Expenditures	\$25,448,564	\$28,985,542	\$34,037,461	\$33,767,032	\$34,810,582
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	78 / 78	85 / 85	85 / 85	86 / 86	86 / 86

This department has 2/2.0 FTE Grant Positions in Fund 50000, Federal-State Grants.