

Office of the County Attorney

FY 2024 Advertised Budget Plan: Performance Measures

County Attorney

Objective

To ensure that the civil litigation brought by or against the County of Fairfax and its constituent entities in state or federal, trial or appellate courts and administrative tribunals is consistently processed to a favorable conclusion by maintaining the percentage of lawsuits concluded favorably at 97 percent.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Lawsuits completed	1,369	1,785	1,785	1,810	1,810	1,810
Efficiency						
Lawsuits completed per staff	21	28	28	28	28	28
Service Quality						
Percent of lawsuits concluded favorably	95%	93%	97%	96%	97%	97%
Outcome						
Percentage point change of lawsuits concluded favorably during the fiscal year	1	(2)	4	3	1	0

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To ensure that all requests from the Board of Supervisors, other boards, authorities or commissions, the County Executive and County agencies meet timeliness standards 87 percent of the time.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Advisory responses completed	3,459	3,704	3,704	3,912	3,912	3,912
Efficiency						
Responses provided per staff	54	58	58	61	61	61
Service Quality						
Percent of advisory responses meeting timeliness standards for BOS requests (14 days)	100%	100%	87%	100%	87%	87%
Percent of advisory responses meeting timeliness standards for subdivision review (21 days)	99%	100%	87%	100%	87%	87%
Percent of advisory responses meeting timeliness standards for legal opinion (30 days)	100%	100%	87%	100%	87%	87%
Percent of advisory responses meeting timeliness standards for Freedom of Information Act requests (according to state law)	100%	100%	87%	100%	87%	87%
Percent of advisory responses/other assignments completed and closed within one year	98%	97%	87%	97%	87%	87%
Percent of advisory responses meeting timeliness standards overall	98%	97%	87%	98%	87%	87%
Outcome						
Percentage point change of responses meeting timeliness standards	0	(1)	(10)	1	(11)	0

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Objective

To forward a final draft complaint or summons to the Department of Code Compliance within 40 days of the request for zoning enforcement 90 percent of the time.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Draft Bills of Complaint/Summons for the Violation completed	152	121	121	454	300	300
Efficiency						
Draft Bills of Complaint/Summons for the Violation per staff member	38	30	30	114	75	75
Service Quality						
Percent meeting 40-day submission standard	99%	99%	90%	99%	90%	90%
Outcome						
Percentage point change in meeting 40-day submission standard	4	0	9	9	(9)	0