
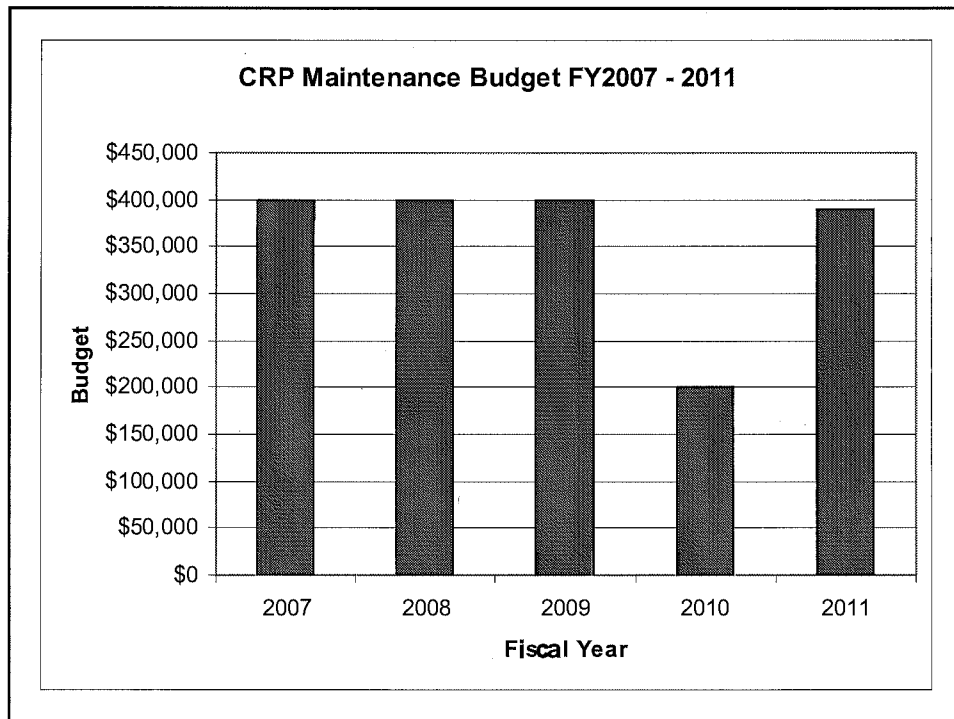


*Commercial Revitalization
Program Maintenance Status
July 29, 2010*

*Paul Shirey PE, Chief
Stormwater Management and Contracting
Branch, MSMD DPWES*

**Maintenance and Stormwater Management
Division and FDOT Contacts**

- *Paul Shirey, 703-877-2863*
 - Maintenance program-level issues
- *Larry Ichter (FDOT), 703-877-5739*
 - CRP Implementation program issues
- *Drew Kolonay, 703-877-2855*
 - Primary point of contact for CRP maintenance issues and bus shelters
-  **We recommend starting with Drew, then he'll coordinate within DPWES as needed**
- *Joan Maguire, 703-877-2816*
 - **Secondary** contact for CRP maintenance issues



Commercial Revitalization Program

- Funding: Fund 303, Project 009422
- MSMD maintains facilities constructed by Capital Facilities/FDOT – see detailed maps
- Work performed by Trugreen
- Maintenance Terms
 - *Routine Maintenance* – repetitive work performed on a specified schedule e.g. mowing, weed removal, trash removal
 - *Non-routine Maintenance* – unscheduled work performed as needed e.g. safety-related repairs: fallen light/flag poles, frost heave in pavers, dead tree replacement, irrigation system repairs

Commercial Revitalization Program

- Impacts of FY2010 maintenance budget reduction to \$200,000
 - Most routine maintenance was eliminated
 - Funds reserved for emergency safety-related repairs
 - Greatest visual impacts:
 - Mowing reduced to about once per month
 - Sight distance safety maintained at intersections
 - Grass Ordinance 12" maximum maintained
 - On a non-routine basis, CLF supplemented mowing at roadside areas
 - No weed control and mulching
 - It will take most of FY2011 to get back to where we were as of 6/30/09
- Services restored with FY2011 funding of \$390,000



RQ-07-88139-41A REVISED ANNUAL SERVICE LEVEL MATRIX FOR ROUTINE SERVICES FOR COMMERCIAL REVITALIZATION DISTRICT'S BEGINNING JULY 1, 2010

Commercial Revitalization Routine Service Level Maintenance Matrix		Commercial Revitalization				
Maintenance Activity	Item Description	Annandale	Route 1	Springfield	Bailey's	McLean
Routine Service Levels for Turf Management	Grass Mowing	23	23	23	23	NR
	Fertilization	4	4	4	4	NR
	Broadleaf and Weed Control	4	4	4	4	NR
	Edging	12	12	12	12	NR
	Crack Weed Control	23	23	23	23	23
	Pest Control	3	3	3	3	NR
Routine Service Levels for Tree / Shrub / Flower Beds	Mulch (Remove / Replace)	1	1	1	1	1
	Fertilization	2	2	2	2	2
	Edging	2	2	2	2	2
	Weed Control (with weedeater)	23	23	23	23	23
	Pest Control	3	3	3	3	3
	Tree Pruning	1	1	1	1	1
	Shrub Pruning	3	3	3	3	3
	Shearing	4	4	4	4	4
	Groundcover Pruning	1	1	1	1	1
	Perennial Cutback	1	1	1	1	1
	Seasonal Flower Rotation	2	0	0	0	NR
	Irrigation Maintenance		To Be Determined			

Commercial Revitalization Routine Service Level Maintenance Matrix		Commercial Revitalization				
Maintenance Activity	Item Description	Amundale	Route 1	Springfield	Bailey's	McLean
Routine Service Levels for Site Maintenance	Trash Removal (Containers)	NR	NR	NR	NR	NR
	Trash Removal (Site)	52	52	52	52	52
	Parking Lot Sweeping	NR	NR	NR	NR	NR
	Leaf Removal	3	3	3	3	3
Routine Service Levels for Inspection and Reporting Services	Bus Shelter Glass Cleaning	NR	NR	NR	NR	NR
	Routine Completed Work	52	52	52	52	52
	Non Routine Required Work	12	12	12	12	12
	Night Light Inspection	12	12	12	12	NR

NOTES:

- 1.) NR-Designates that services are not required at these facilities
- 2.) Some sites that don't currently have requirements have been indicated. Assumption: The same service level for Routine Maintenance will be provided if requirements for these sites are generated.
- 3.) All CRP bus shelters and trash containers services were removed with the Bus Shelter Program routine service deletion in Amendment 6.

Commercial Revitalization Program

- Program Vulnerability
 - Impact on contractor
 - Bus shelter funding reduction
 - Only funded for non-routine repairs and CLF materials
 - CLF is performing all routine maintenance e.g. pressure washing, trash removal
 - Services are dependent on CLF funding and workload capacity
 - “Plan B” – remove all the trash cans at bus shelters
 - Ensure maintenance funding is provided with new CRP construction to avoid service level reductions