



FAIRFAX-FALLS CHURCH CSB BOARD VIRTUAL MEETING

Garrett McGuire, Chair

Wednesday, January 26, 2022, 5:00 p.m.

Will be held electronically due to the COVID-19 pandemic

Live audio of the meeting may be accessed by dialing:

- +1 301 715 8592 US (Washington DC) +1 669 900 9128 US (San Jose) +1 646 558 8656 US (New York)
- +1 253 215 8782 US (Tacoma) +1 312 626 6799 US (Chicago) +1 346 248 7799 US (Houston)

Meeting ID: [829 3567 0459](https://www.zoom.us/j/82935670459) • **Passcode:** 783752

MEETING AGENDA

- 1. **Meeting Called to Order** Garrett McGuire
- 2. **Matters of the Public** Garrett McGuire
- 3. **Amendments to the Meeting Agenda** Garrett McGuire
- 4. **Approval of the November 17, 2021, Minutes** Garrett McGuire
- 5. **Director’s Report** Daryl Washington
 - A. Services Update
 - B. COVID-19 Update
 - C. Other Updates
- 6. **Matters of the Board** Garrett McGuire
- 7. **Committee Reports**
 - A. Service Delivery Oversight Committee Anne Whipple
 - B. Compliance Committee Garrett McGuire
 - C. Fiscal Oversight Committee Jennifer Adeli
 - D. Other Reports
- 8. **Action Items:**
 - A. Department of Behavioral Health and Development Services Jim Gillespie
(DBHDS) FY 2022 School-Based Mental Health Services Grant

Closed Session: Discussion of a personnel matter as permitted by Virginia Code Section 2.2-3711(A)(1) and consultation with legal counsel employed by a public body regarding specific legal matters requiring the provision of legal advice by such counsel, as permitted by Virginia Code Section 2.2-3711(A)(8).

9. Adjournment

Meeting materials are posted online at www.fairfaxcounty.com/municipal/community-services-board/board/archives or may be requested by contacting Joseline Cadima at 703-324-7827 or at [Joseline Cadima](mailto:Joseline.Cadima@fairfaxcounty.com)

FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD
VIRTUAL MEETING MINUTES
NOVEMBER 17, 2021

The Fairfax-Falls Church Community Services Board met electronically due to the COVID-19 pandemic that has made it unsafe to physically assemble a quorum in one location or to have the public present. Access was made available via video and web conferencing platform to CSB Board members, CSB staff, and members of the public. The meeting notice, including participation instructions, was posted electronically and on the building in which the meeting is typically held. Additionally, attendees were offered an opportunity to register for public comment during the 30 minutes prior to the meeting being called to order.

1. Meeting Called to Order

Board Chair Garrett McGuire called the meeting to order at 5:00 p.m.

Roll Call, Audibility, and Preliminary Motions

PRESENT: **BOARD MEMBERS:** GARRETT MCGUIRE (ALEXANDRIA, VA), BOARD CHAIR; KAREN ABRAHAM (FAIRFAX, VA); DARIA AKERS (FAIRFAX, VA); ROBERT BARTOLOTTA (FALLS CHURCH CITY, VA); CAPTAIN DEREK DEGEARE (LOUDOUN COUNTY, VA); LARYSA KAUTZ (ALEXANDRIA, VA); BETTINA LAWTON (VIENNA, VA); DIANA RODRIGUEZ (MCCLEAN, VA); EDWARD ROSE (FALLS CHURCH, VA); ANDREW SCALISE (FAIRFAX, VA); DAN SHERRANGE (CHANTILLY, VA); SANDRA SLAPPEY BROWN (FAIRFAX CITY, VA); ANNE WHIPPLE (GREAT FALLS, VA)

ABSENT: **BOARD MEMBERS:** JENNIFER ADELI; SHEILA COPLAN JONES; SRILEKHA PALLE

Also present: Executive Director Daryl Washington, Deputy Director of Clinical Operations Lyn Tomlinson, Deputy Director of Administrative Operations Daniel Herr, Deputy County Attorney Cynthia Tianti, Director of Communications Lisa Flowers, Service Director Bob MacMurdo. and Board Clerk Joseline Cadima

Board Chair Garrett McGuire conducted a roll call with each CSB Board Member present, as identified above, to confirm that a quorum of CSB Board members was present and audible. Board Chair Garrett McGuire passed the virtual gavel to Committee Vice Chair Dan Sherrange to make several motions required to begin the meeting. A motion was offered confirming that each member's voice was audible to each other member of the CSB Board present; this motion was seconded by Committee Member Captain Derek DeGeare and passed unanimously.

Preliminary Motions

Board Chair Garrett McGuire made a motion that the State of Emergency caused by the COVID-19 pandemic makes it unsafe for the CSB Board to physically assemble and unsafe for the public to physically attend any such meeting, and that as such, FOIA's usual procedures, which require the physical assembly of this CSB Board and the physical presence of the public, cannot be implemented safely or practically. A further motion was made that this Board may conduct this meeting electronically through a video and web conferencing platform, that may be accessed via Meeting ID: 885 8740 4220 and Passcode: 451013. Motions were seconded by Committee Member Captain Derek

DeGeare and unanimously approved. Board Chair Garrett McGuire made a final motion that that all the matters addressed on today's agenda are statutorily required or necessary to continue operations and the discharge of the CSB Board's lawful purposes, duties, and responsibilities. The motion was seconded Committee Member Captain Derek DeGeare and unanimously passed.

2. Matters of the Public

None were presented.

3. Amendments to the Meeting Agenda

The meeting agenda was provided for review, no amendments were made.

BOARD MEMBER CONSENSUS TO APPROVE AGENDA ITEM NO. 3

AYES: BOARD MEMBERS: GARRETT MCGUIRE (ALEXANDRIA, VA), BOARD CHAIR; KAREN ABRAHAM (FAIRFAX, VA); DARIA AKERS (FAIRFAX, VA); ROBERT BARTOLOTTA (FALLS CHURCH CITY, VA); CAPTAIN DEREK DEGEARE (LOUDOUN COUNTY, VA); LARYSA KAUTZ (ALEXANDRIA, VA); BETTINA LAWTON (VIENNA, VA); DIANA RODRIGUEZ (MCCLEAN, VA); EDWARD ROSE (FALLS CHURCH, VA); ANDREW SCALISE (FAIRFAX, VA); DAN SHERRANGE (CHANTILLY, VA); SANDRA SLAPPEY BROWN (FAIRFAX CITY, VA); ANNE WHIPPLE (GREAT FALLS, VA)

NOES: BOARD MEMBERS: NONE

ABSTAIN: BOARD MEMBERS: NONE

ABSENT: BOARD MEMBERS: JENNIFER ADELI; SHEILA COPLAN JONES; SRILEKHA PALLE

4. Approval of the Minutes

The October 27, 2021, CSB Board Meeting Minutes were provided for review, no amendments were made.

MOVED BY BOARD MEMBER DARIA AKERS, SECONDED BY BOARD MEMBER CAPTAIN DEREK DEGEARE TO APPROVE AGENDA ITEM NO.4.

AYES: BOARD MEMBERS: GARRETT MCGUIRE (ALEXANDRIA, VA), BOARD CHAIR; KAREN ABRAHAM (FAIRFAX, VA); DARIA AKERS (FAIRFAX, VA); ROBERT BARTOLOTTA (FALLS CHURCH CITY, VA); CAPTAIN DEREK DEGEARE (LOUDOUN COUNTY, VA); LARYSA KAUTZ (ALEXANDRIA, VA); BETTINA LAWTON (VIENNA, VA); DIANA RODRIGUEZ (MCCLEAN, VA); EDWARD ROSE (FALLS CHURCH, VA); ANDREW SCALISE (FAIRFAX, VA); DAN SHERRANGE (CHANTILLY, VA); SANDRA SLAPPEY BROWN (FAIRFAX CITY, VA)

NOES: BOARD MEMBERS: NONE

ABSTAIN: BOARD MEMBERS: ANNE WHIPPLE

ABSENT: BOARD MEMBERS: JENNIFER ADELI; SHEILA COPLAN JONES; SRILEKHA PALLE

5. Staff Presentation

A. Service Director Bob MacMurdo provided the presentation on Intensive Community Treatment and Discharge Planning

6. Director's Report

A. Services Update

Executive Director Daryl Washington noted the following changes to the Crisis Stabilization Unit that will begin on December 1, 2021: changes to billing a per diem rate of one full day instead of blocks of time, having the capacity to bill for providing pre-screening services, and have the flexibility to operate "23-hour-beds". Further explained that these beds will have supervision and allow a patient to stay for that 23-hour period of time and get re-stabilized, these beds will open in the Merrifield Center at a future date. Commented that the Regional Crisis Stabilization Unit in Chantilly, Virginia has the capacity to operate 16, 23-hour bed units. The Merrifield Walk-In Assessment Unit has reduced its operating hours from 9:00 a.m. to 3:00 p.m., this is due to the ongoing problem of staff shortage.

B. COVID-19 Update

Executive Director Daryl Washington reported that 90% of CSB staff has been vaccinated, some individuals who are not vaccinated have religious and/or health exemptions. Additional guidance is expected to be delivered from OSHA and CMS in regard to mandated vaccines, the Department of Human Resources will provide additional information in the future.

C. Other Updates

Executive Director Daryl Washington reported that existing staff surveys has pay as its number one issue, continues to push for salary compressions. Health Record Implementation continues to be on track and continues to receive weekly updates.

7. Matters of the Board

Board Chair Garrett McGuire noted the dates for the Legislative Hearings have not been officially set, an email will be sent out requesting volunteers to testify at these events, a testimony will be put together and provided by Legislative and Grants Analyst Elizabeth McCartney. Communicated the following items to the Board: the Retreat Date is set for February 26, 2022, the December 15, 2021, CSB Board Meeting cancelled, and recommended the board to watch "Dope Sick" on Hulu as it relates to issues presented to the CSB Board.

8. Committee Reports

A. Service Delivery Oversight Committee

Committee Chair Anne Whipple mentioned their next meeting will host a CASA Services Representative. **The next meeting is Wednesday, December 1, 2021, at 5:00 p.m.**

B. Compliance Committee

Committee Member Dan Sherrange reported Joan Rodgers is the new Quality & Improvement Director; noted additional data and information will be provided at future meetings regarding mandated training that CSB staff must complete. **The next meeting is Wednesday, December 8, 2021, at 5:00 p.m.**

C. Fiscal Oversight Committee

Committee Chair Jennifer Adeli noted no report as the committee meets the following day. **The next meeting is Thursday, November 18, 2021, at 4:00 p.m.**

D. Other Reports

None were raised.

9. Action Items:

A. CSB Board 2022 Meeting Calendar approval

CSB Board Chair Garrett McGuire presented the staff report.

MOVED BY BOARD MEMBER DAN SHERRANGE, SECONDED BY BOARD MEMBER CAPTAIN DEREK DEGEARE TO APPROVE AGENDA ITEM NO. 9.

AYES: BOARD MEMBERS: GARRETT MCGUIRE (ALEXANDRIA, VA), BOARD CHAIR; KAREN ABRAHAM (FAIRFAX, VA); DARIA AKERS (FAIRFAX, VA); ROBERT BARTOLOTTA (FALLS CHURCH CITY, VA); CAPTAIN DEREK DEGEARE (LOUDOUN COUNTY, VA); LARYSA KAUTZ (ALEXANDRIA, VA); BETTINA LAWTON (VIENNA, VA); DIANA RODRIGUEZ (MCCLEAN, VA); EDWARD ROSE (FALLS CHURCH, VA); ANDREW SCALISE (FAIRFAX, VA); DAN SHERRANGE (CHANTILLY, VA); SANDRA SLAPPEY BROWN (FAIRFAX CITY, VA)

NOES: BOARD MEMBERS: NONE

ABSTAIN: BOARD MEMBERS: ANNE WHIPPLE

ABSENT: BOARD MEMBERS: JENNIFER ADELI; SHEILA COPLAN JONES; SRILEKHA PALLE

10. Closed Session

Board Chair Garrett McGuire inquired whether there were any matters that required discussion in closed session, none were raised.

11. Adjournment

Board Chair Garrett McGuire made the motion to adjourn the meeting at 6:18 p.m.

AYES: BOARD MEMBERS: GARRETT MCGUIRE (ALEXANDRIA, VA), BOARD CHAIR; KAREN ABRAHAM (FAIRFAX, VA); DARIA AKERS (FAIRFAX, VA); ROBERT BARTOLOTTA (FALLS CHURCH CITY, VA); CAPTAIN DEREK DEGEARE (LOUDOUN COUNTY, VA); LARYSA KAUTZ (ALEXANDRIA, VA); BETTINA LAWTON (VIENNA, VA); DIANA RODRIGUEZ (MCCLEAN, VA); EDWARD ROSE (FALLS CHURCH, VA); ANDREW SCALISE (FAIRFAX, VA); DAN

SHERRANGE (CHANTILLY, VA); SANDRA SLAPPEY BROWN (FAIRFAX CITY, VA); ANNE WHIPPLE (GREAT FALLS, VA)

NOES: BOARD MEMBERS: NONE

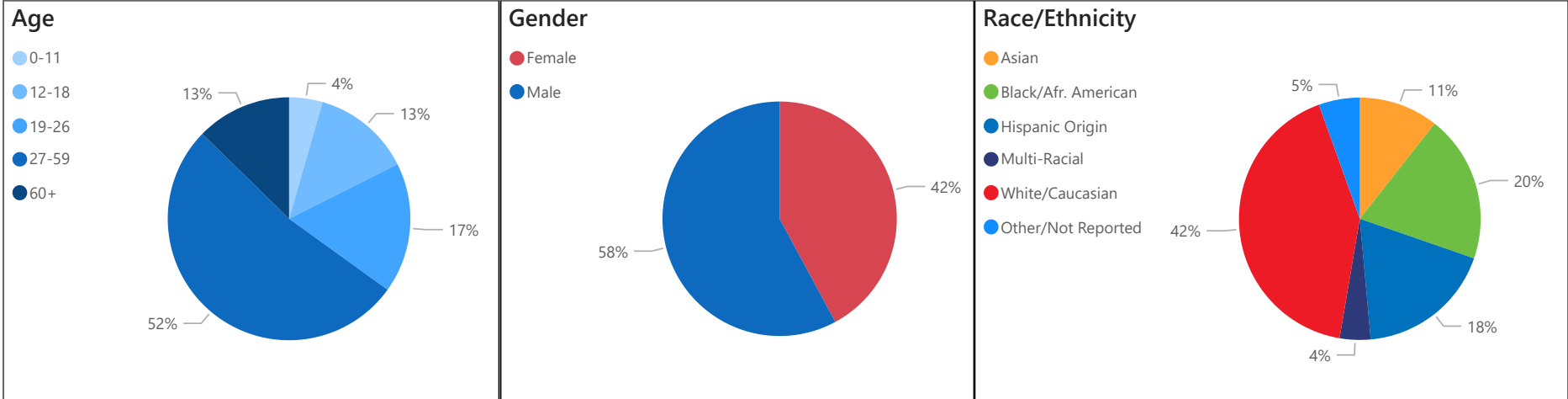
ABSTAIN: BOARD MEMBERS: NONE

ABSENT: BOARD MEMBERS: JENNIFER ADELI; SHEILA COPLAN JONES; SRILEKHA PALLE

Date Approved

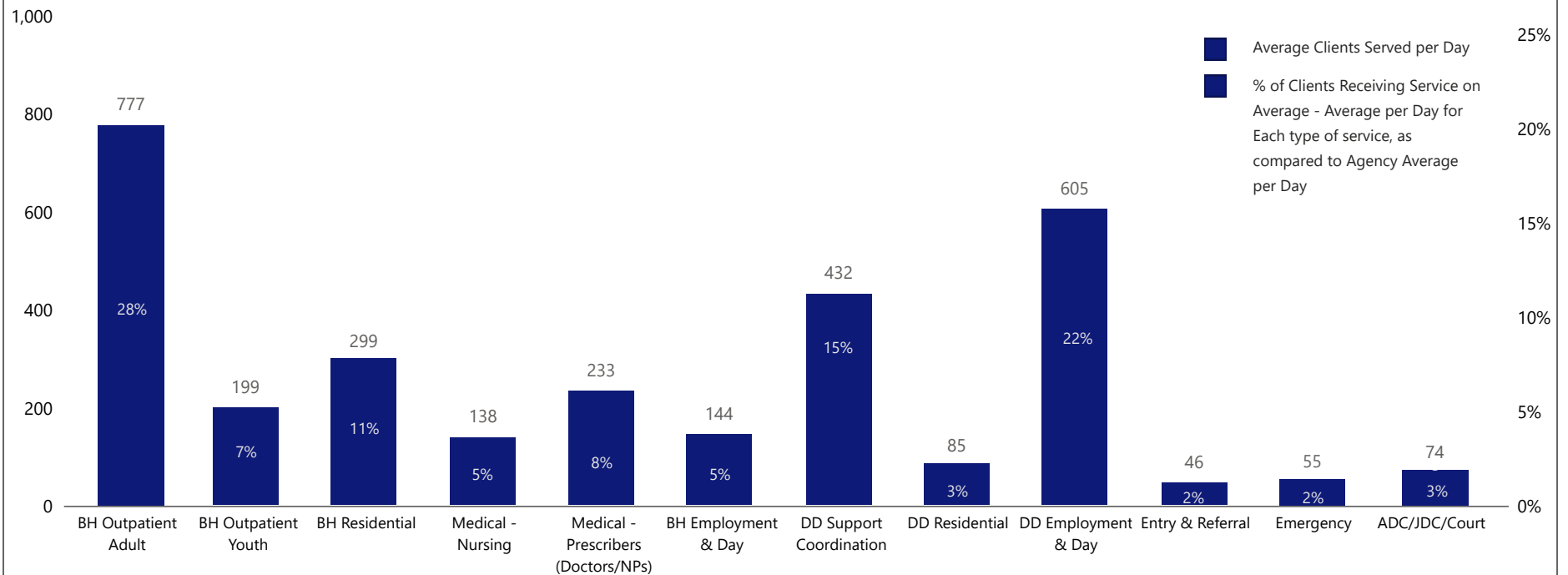
Staff to the CSB Board

CSB Status Report



Average Clients Served per Day by Type of Service - November 2021

Agency Average Served per Day in November 2021 = 2,794





Individuals Served by Month by Type of Service Nov'20 - Nov'21

Service Area	Nov'20	Dec'20	Jan'21	Feb'21	Mar'21	Apr'21	May'21	Jun'21	Jul'21	Aug'21	Sep'21	Oct'21	Nov'21	Monthly Variance	Yearly Variance	# Served Past 12 Months
All Individuals Served	9,353	9,463	9,103	9,455	9,555	9,319	9,297	9,412	9,465	9,220	9,129	9,385	8,885	-5.3%	-5.0%	22,155
BH Outpatient Adult	3,427	3,490	3,452	3,444	3,646	3,511	3,388	3,377	3,360	3,385	3,383	3,268	3,181	-2.7%	-7.2%	5,562
BH Outpatient Youth	837	870	851	863	903	894	904	932	890	831	801	813	805	-1.0%	-3.8%	1,720
BH Residential	474	450	459	482	483	476	481	474	482	502	494	491	478	-2.6%	0.8%	1,541
Medical - Nursing	1,160	1,211	1,181	1,616	1,523	1,485	1,284	1,278	1,333	1,282	1,237	1,388	1,215	-12.5%	4.7%	3,677
Medical - Prescribers	2,868	3,096	3,007	3,075	3,211	3,138	2,978	3,148	2,873	2,850	2,785	2,857	2,646	-7.4%	-7.7%	6,835
BH Employment & Day	402	394	427	431	417	429	421	420	414	390	374	377	396	5.0%	-1.5%	735
DD Support Coordination	2,621	2,789	2,420	2,508	2,507	2,453	2,365	2,395	2,755	2,576	2,503	2,775	2,454	-11.6%	-6.4%	5,150
DD Residential	99	99	98	97	95	92	90	88	88	88	87	87	85	-2.3%	-14.1%	99
DD Employment & Day	385	363	370	338	369	366	473	591	675	782	837	903	923	2.2%	139.7%	1,124
Entry & Referral (EAR)	522	559	470	607	720	689	714	697	547	429	440	531	473	-10.9%	-9.4%	4,770
EAR Screenings	250	242	164	218	250	216	228	264	211	212	198	271	375	38.4%	50.0%	2,894
EAR Assessments	172	160	104	115	156	117	128	140	110	136	121	134	124	-7.5%	-27.9%	1,645
Emergency	895	860	883	811	950	886	1,007	901	907	891	929	942	848	-10.0%	-5.3%	7,088
ADC/JDC/ Court	390	455	392	431	492	468	440	469	441	432	455	483	447	-7.5%	14.6%	2,098

* Monthly variance compares current month to previous month; Yearly variance compares current month to the same month in previous calendar year (Ex: May 2021 compared to May 2020). Number Served Past 12 Months is an unduplicated count of clients served in each area in the 12 months prior to end of the reporting period (ex: June 2021 - May 2021).

Service Definitions

All	Includes all individuals receiving services from the Community Services Board. Includes services for people of all ages who have mental illness, substance use disorders and/or developmental disabilities.
BH Outpatient Adult	Individuals receiving services from adult outpatient behavioral health programs. Includes the following service areas/programs: Behavioral Health Outpatient (BHOP) - MH Outpatient, MH Case Management, SUD Intensive Outpatient, Turning Point, Partial Hospitalization; Intensive Community Treatment - Intensive Case Management, PACT, Discharge Planning, PATH; Jail Diversion; Medication Assisted Treatment. Includes individuals receiving engagement, monitoring and treatment services.
BH Outpatient Youth	Individuals receiving services from youth behavioral health outpatient programs. Includes the following service areas/programs: Youth & Family Outpatient - MH Outpatient, MH Case Management, SUD Outpatient; Youth & Family Intensive - Wraparound Fairfax, Resource Program, Youth Discharge Planning. Includes individuals receiving assessment, monitoring, and treatment services.
BH Residential	Individuals receiving services from behavioral health residential programs. Includes the following service areas/programs: Supportive Community Residential - directly operated and contracted residential services; SUD Residential Treatment - Crossroads, Cornerstones, A New Beginning, New Generations; Youth Residential - Leland House; Wellness Circle Residential Crisis Stabilization, Fairfax Detoxification.
Medical - Nursing	Individuals receiving Nursing services in an outpatient setting.
Medical - Prescribers	Individuals receiving services from a prescriber (psychiatrist or nurse practitioner). Services are provided in a variety of treatment settings, including outpatient, residential, assessment, and emergency services.
BH Employment & Day	Individuals receiving behavioral health individual or group supported employment services.
DD Support Coordination	Individuals receiving developmental support coordination services. Includes individuals receiving targeted case management, monitoring, and assessment services.
DD Residential	Individuals receiving developmental disability residential services. Includes directly operated group homes and apartments, and locally funded contracted residential placements.
DD Employment & Day	Individuals receiving developmental day support services; individual, group, or sheltered employment services; and self-directed services. Includes both waiver and locally-funded services.
Entry & Referral (EAR)	Individuals receiving behavioral health entry and referral services. Includes Adult & Youth walk-in screening and assessment clinical services, case coordination, and call center referrals.
EAR Screenings	Individuals receiving behavioral health screening services at Entry & Referral.
EAR Assessments	Individuals receiving behavioral health assessment services at Entry & Referral.
ADC/JDC/Court	Individuals receiving CSB jail-based or court services. Includes CSB services provided at the Adult Detention Center, Juvenile Detention Center and adult participants in specialty court dockets (Veterans' Docket, Mental Health Docket, Drug Court).

Notes:

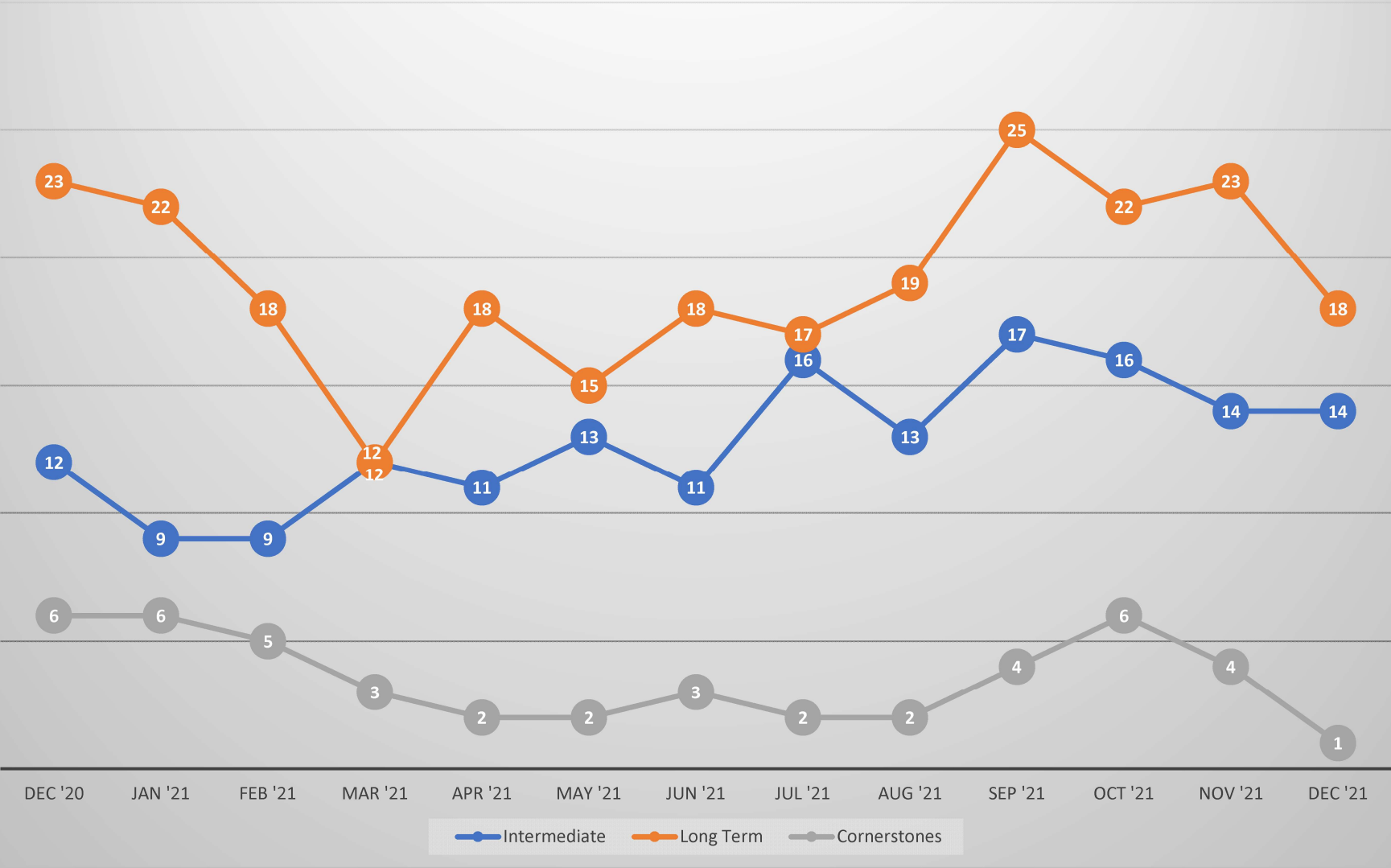
Page 1:

- Demographics – Typically little change in demographics over time. Reflects demographic characteristics of all individuals served in November.
- Average Clients Served per Day by Type of Service – Compares average served per day in each service area to the agency-wide average number served. Individuals may receive more than one type of service per day and totals may be greater than 100%.

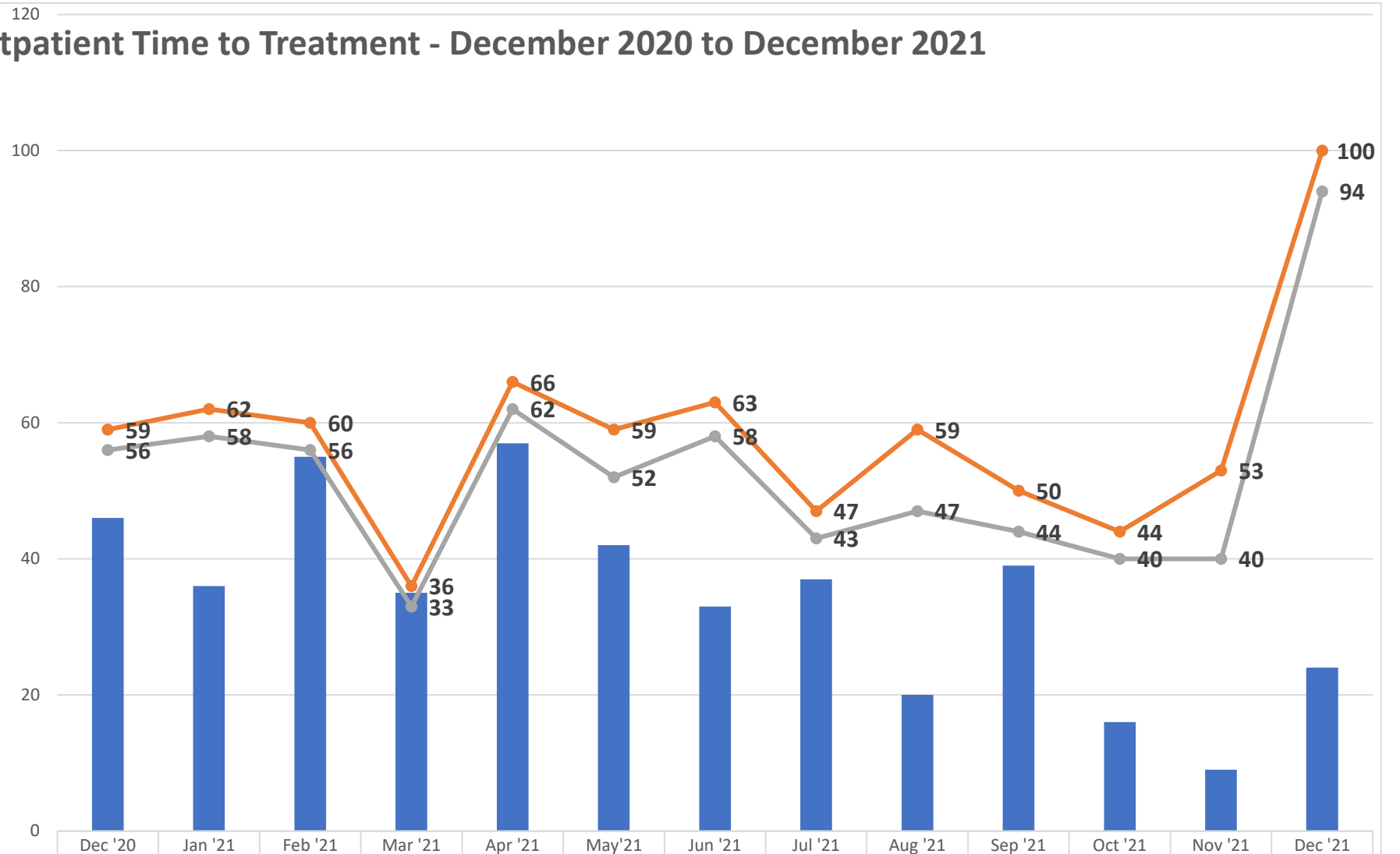
Page 2:

- Numbers reported show the unduplicated number of clients served in each service area. Individuals may receive multiple services each month within a service area and may receive more than one type of service each month.
- The Monthly Variance compares the reporting month to the prior month. The Yearly Variance compares the reporting month to the same month in the previous calendar year.
- There is some overall reduction in the clients served in outpatient programs in November due to the four County holidays in November.
- Medical/Nursing – There is monthly variation based on individual and program needs. Differences in the unduplicated clients served between October and November appear to be due to a higher-than-average number of health screenings completed by nursing staff in October.
- DD Support Coordination – There is typically monthly variation in the clients served based on individual quarterly service plan review cycles. In the month of October, client counts were also higher than average due to the completion of annual Priority 1 reviews for individuals on the Waiver waiting list. The individuals receiving support coordination services in November is on trend with previous months.
- DD Residential – Includes all individuals served in directly operated residential programs and locally-funded contract placements. The number of individuals served each month is trending lower overall due to reductions in the directly operated group home census and locally-funded contract placements through natural attrition. New residential placements through community partners are waiver funded.
- DD Employment & Day – There has been a steady increase in this service area as developmental employment & day programs have been able to reopen from closures that were necessary earlier in the pandemic to ensure individual safety.
- Entry & Referral (EAR), EAR Screenings & EAR Assessments – In mid-October, Entry & Referral launched a new streamlined screening and assessment process with changes to the triage, screening, and assessment workflows. Direct comparisons cannot be made to prior months.
- ADC/JDC/Court – The number of individuals served is trending higher as compared to the previous year. The jail census was significantly reduced earlier in the pandemic in response to health and safety issues.

SUD Residential Waiting List Individuals Waiting by Program Type December 2020 - December 2021



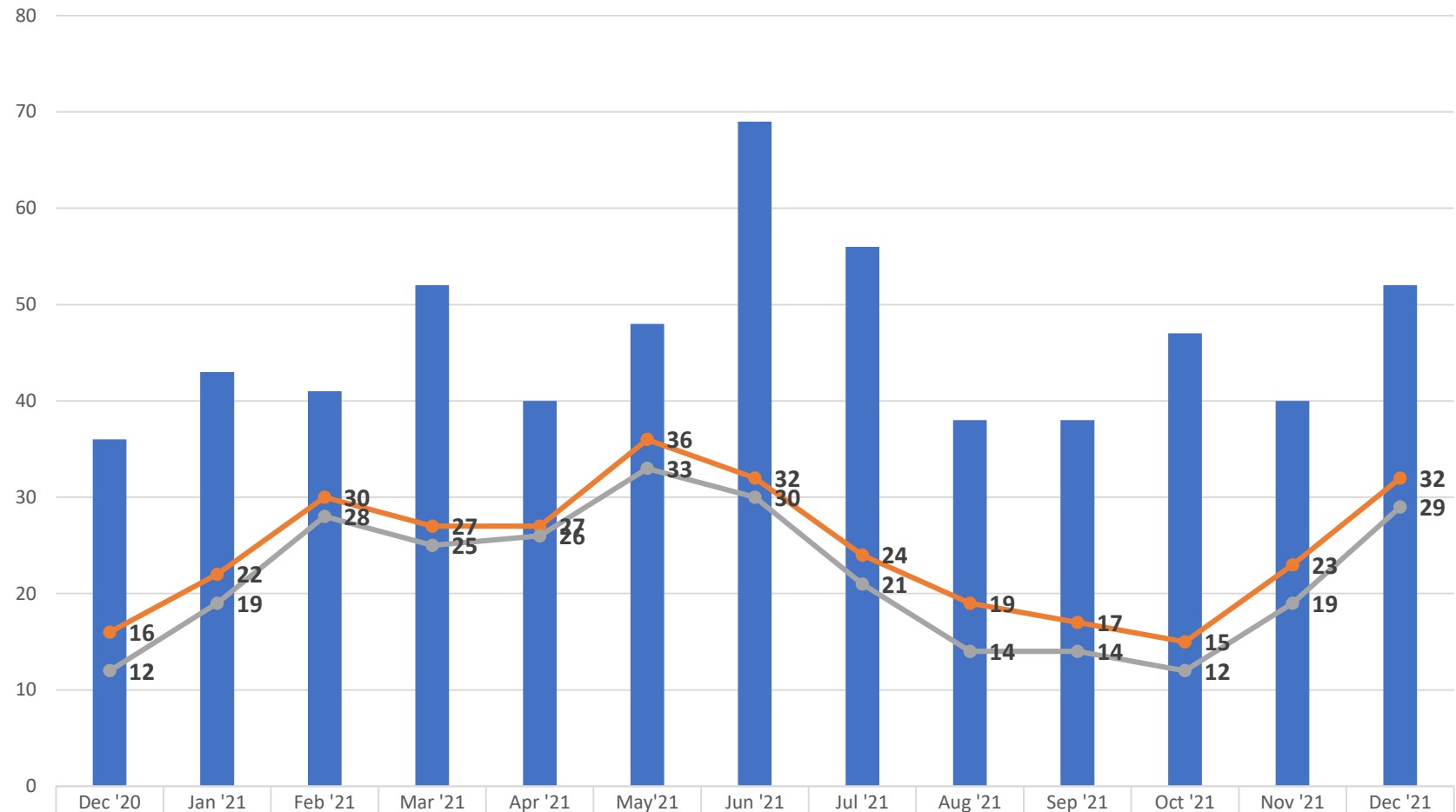
Adult Outpatient Time to Treatment - December 2020 to December 2021



■ # Adults Who Attended 1st Treatment Appt	46	36	55	35	57	42	33	37	20	39	16	9	24
—●— Average # Days from Assessment to Treatment	59	62	60	36	66	59	63	47	59	50	44	53	100
—●— Average # Days from Assessment to 1st Available / Accepted Appt*	56	58	56	33	62	52	58	43	47	44	40	40	94

*Average number of days from Assessment to Date of First Available Appointment (if known) OR from Assessment to Date of First Accepted Appointment

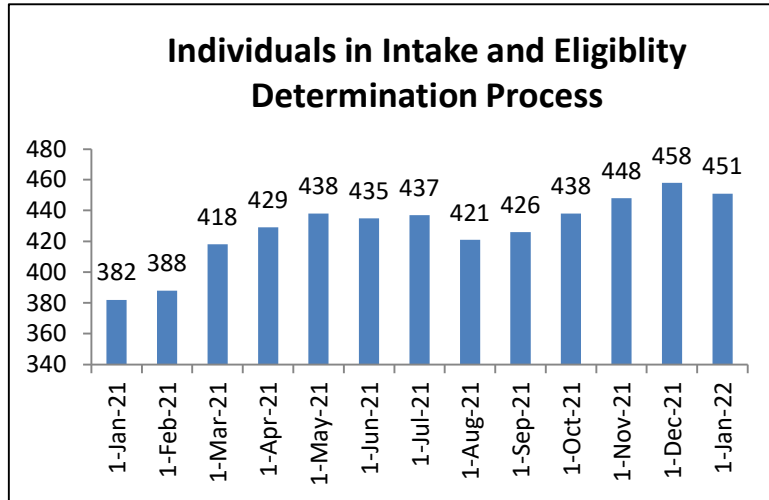
Youth Outpatient Time to Treatment - December 2020 to December 2021



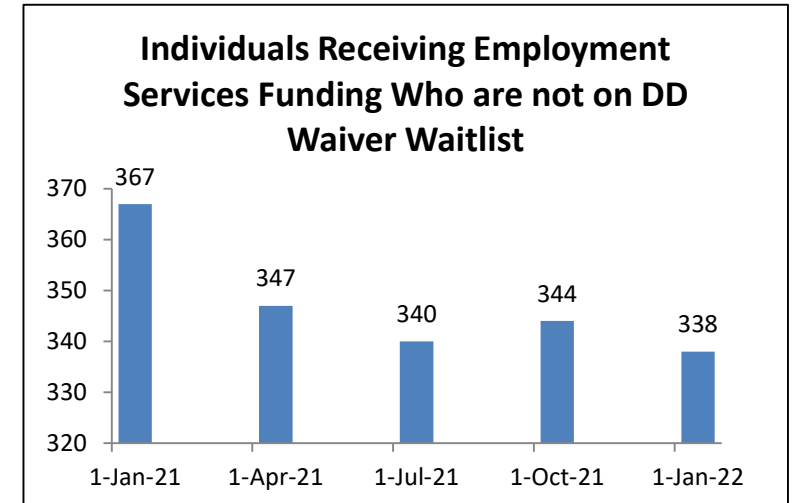
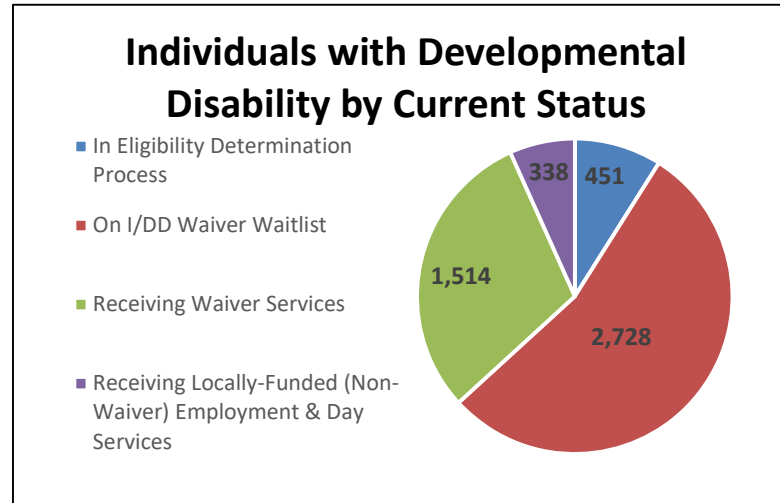
# Youth Who Attended 1st Treatment Appt	36	43	41	52	40	48	69	56	38	38	47	40	52
Average # Days from Assessment to Treatment	16	22	30	27	27	36	32	24	19	17	15	23	32
Average # Days from Assessment to 1st Available / Accepted Appt*	12	19	28	25	26	33	30	21	14	14	12	19	29

*Average number of days from Assessment to Date of First Available Appointment (if known) OR from Assessment to Date of First Accepted Appointment

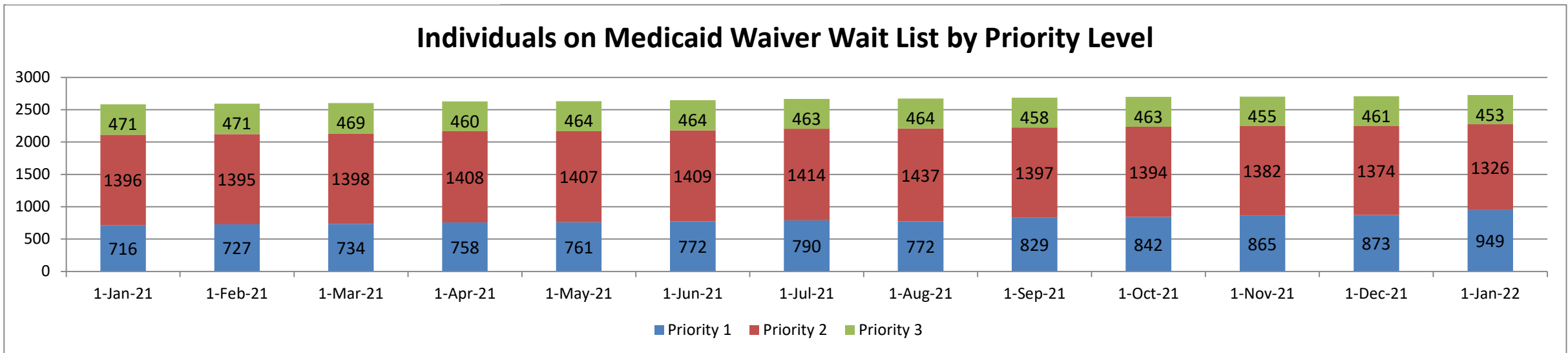
Intellectual/Developmental Disability Waiting List/Services Data as of January 1, 2022



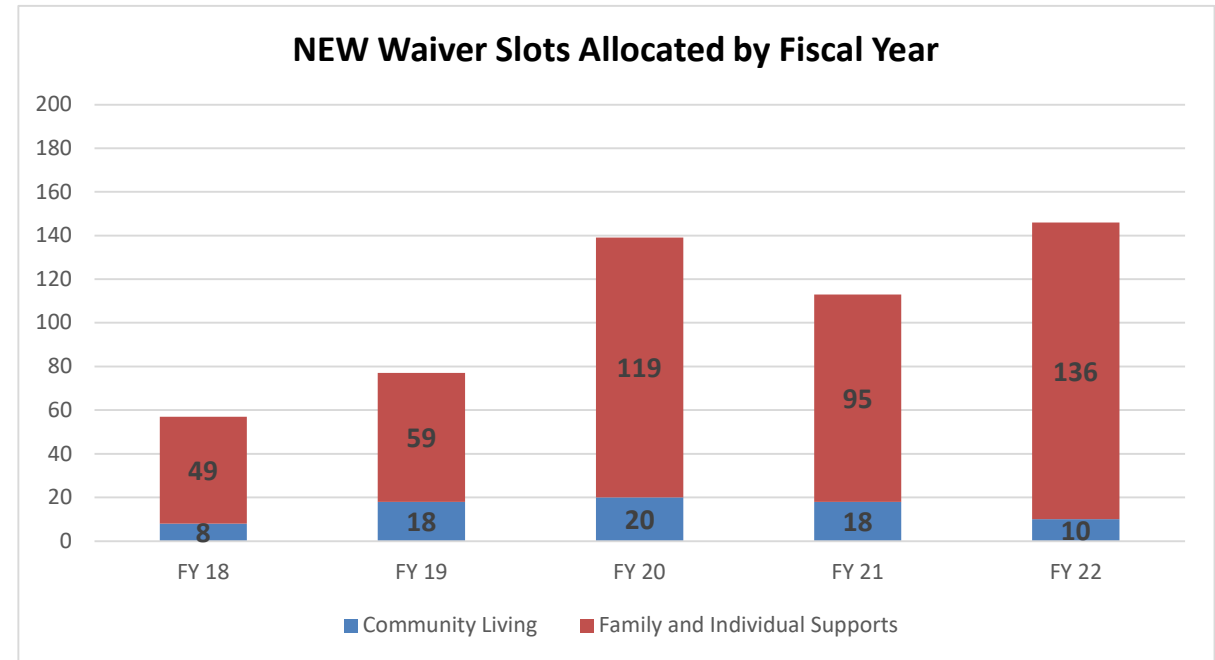
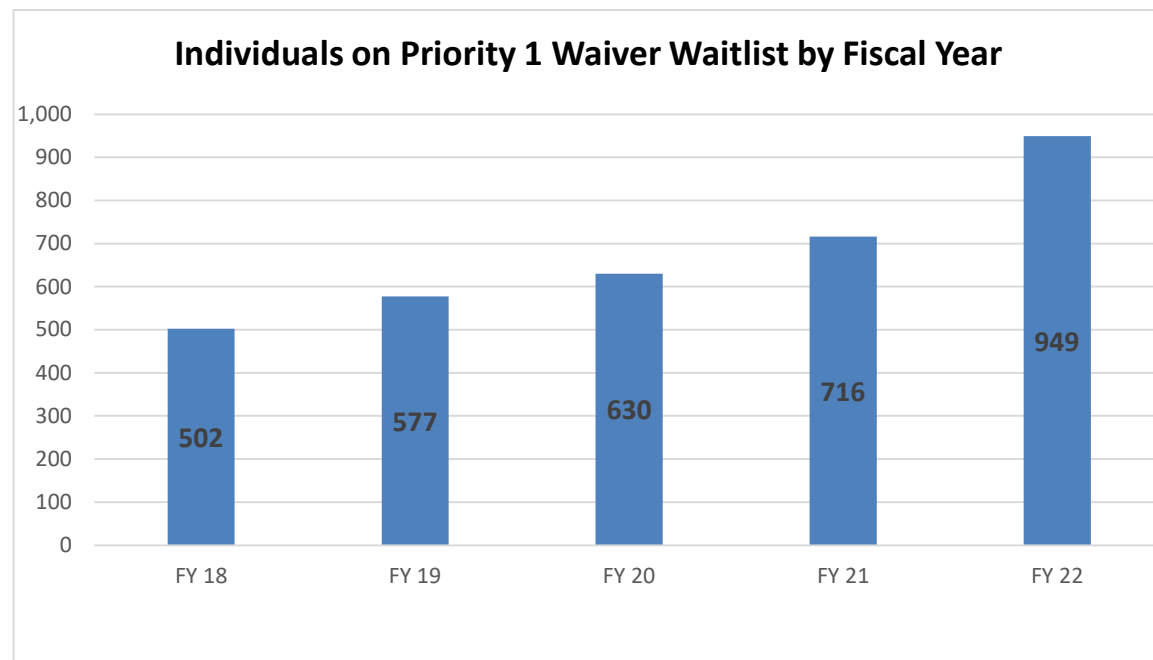
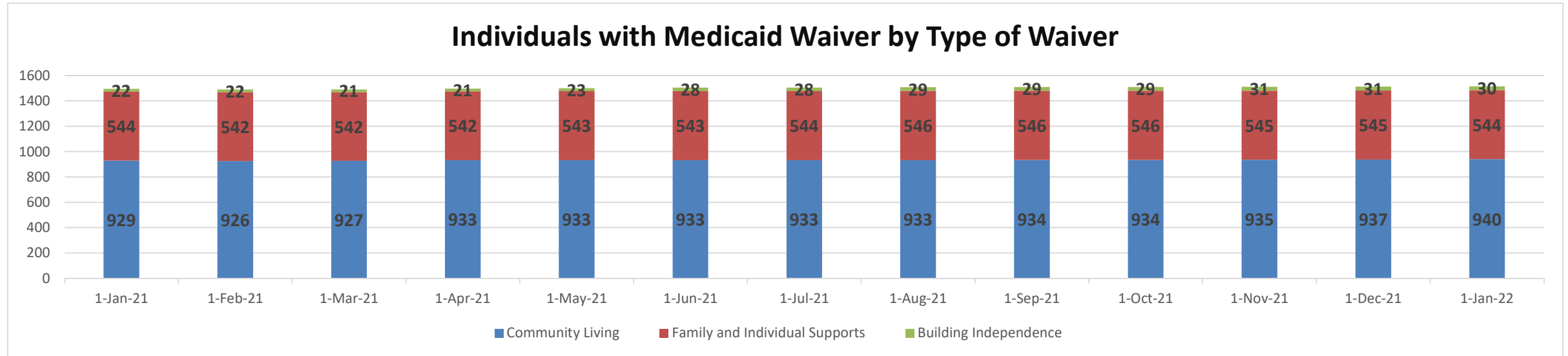
Number of individuals in the Waiver eligibility process at the start of each month.



Number of individuals receiving locally-funded (non-waiver) employment and day services at the start of each quarter.



Priority 1 - Anticipated that individual will need waiver services *within one year*; **Priority 2** - Individual may require waiver services *in one to five years*; **Priority 3** - Individual will need waiver services in five years or longer, as long as the current supports and services remain in place.



Number of Individuals based on a point-in-time comparison on January 1 of each fiscal year.

Waiver slots are only allocated to individuals on Priority 1 waitlist

What is a Waiver ?

When you receive and accept a waiver you are choosing to have people support you in your home and in your community instead of in a nursing home or other institution.

Can anyone have a Waiver?

No. Not everyone is eligible for one of the *Developmental Disability* Waivers. To find out if you are eligible for one of these Waivers, the first step is to contact your local *Community Services Board (CSB)* or *Behavioral Health Authority (BHA)*. When you call, you will ask what steps to take to start the process for determining eligibility for the DD Waiver.

To Be Eligible for One of the Developmental Disability Waivers You Must Meet:



Diagnostic Eligibility:

This means having a disability that affects your ability to live and work independently. The CSB/BHA will request a copy of any tests and/or professional evaluations you have had that list diagnoses and identify support needs. It is a good idea to have this information prior to going to meet with the CSB/BHA to determine eligibility for the DD Waiver waitlist.



Functional Eligibility

This means needing the same support as someone who is living in an *Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF-IID)*. This is determined by an assessment called the *VIDES** completed by a support coordinator at the CSB/BHA. There are different versions of this assessment for different age groups.

VIDES—Virginia Individual Developmental Disabilities Eligibility Survey



Medicaid Financial Eligibility

This means assuring you do not make too much money to receive Medicaid. This will be determined by the *Department of Social Services (DSS)*.



And you must be willing to accept services within 30 days

This means knowing what services you would like and being open to receiving them as soon as all of the paperwork is in place.

*** Important ***

- * Not everyone who requests a DD waiver will be found eligible.
- * Everyone found eligible is added to a waitlist.
- * A committee that decides who receives the waiver picks the person who has the greatest need for the DD Waiver services.
- * Some people wait for many years before they receive one of the Developmental Disability (DD) Waivers.

In One Page: DD Waiver Waiting List



Everyone who meets eligibility (diagnostic, functional and financial) will be added to the DD Waiver Statewide Waiting List.

Everyone on the Waiting List will receive a Priority Status.

Statewide Waiver Wait List



**Priority
One Status**

**Priority
Two Status**

**Priority
Three Status**

- The Priority Status is based on how much and how quickly someone is in need of help.
- Waiver slots are only assigned to people who have a Priority One Status.
- Only the people who have a Priority One Status will have their information shared with members of the committee who choose the people to receive a Waiver Slot.
 - This process is to make sure the people who are in the most need are able to access waivers first.
- If something changes in your life and your need for a Waiver slot becomes more urgent, let your Support Coordinator know as soon as possible.
- Once you are assigned a slot, you will be offered one of the Developmental Disability (DD) Waivers.*

**Information about the Developmental Disability Waivers found on page 21.*
- If you accept that Waiver slot, your Support Coordinator will describe all of the services available to you under that Waiver and your Support Coordinator will start linking you with those services. Within 30 days, you should be receiving supports from at least one of the Waiver services.

Virginia Has Three Waivers for People with Developmental Disabilities

Building Independence Waiver

This waiver is for adults 18 years and older who are able to live independently.

People with this waiver usually own, lease, or control their own living arrangements and supports are complemented by non-waiver-funded rent subsidies.

They do not need supports all the time.

Family and Individual Supports Waiver

This waiver is available to both children and adults.

People with this waiver may live with their family, friends, or in their own homes.

Some people may need supports with some medical and/or behavioral needs.

Community Living Waiver

This waiver is available to both children and adults.

People with this waiver usually require supports in their homes all the time.

Some people may need to live in these homes with staff to receive supports with complex medical and/or behavioral needs.

All of the DD Waiver Services are described starting on page 28.

Once you have been offered one of the three DD Waivers:

- You will talk with your Support Coordinator about the services available to you and decide whether you are going to accept the waiver.
- If you decide to accept the Waiver, you will meet with your Support Coordinator and review each of the waiver services to determine what support services you need.
- Once you have decided which services are best for you, you and your support coordinator will develop a plan for how to connect you to those services.
- Your financial eligibility will be determined by the Department of Social Services.
- You will be scheduled for an assessment called the *Supports Intensity Scale® (SIS®)*.

Building Independence Waiver

Family and Individual Supports Waiver

Community Living Waiver

Each person who receives a waiver slot will be offered one of these three waivers depending on what kind of supports are needed **and** what waivers the CSB has available to give out.

Each waiver is a little bit different.

Regardless of your waiver, everyone has access to:

Employment & Day Services

- Community Engagement
- Community Coaching
- Group Day Services Group
- Supported Employment
- Individual Supported Employment

Crisis Supports

- Community-Based Crisis Supports
- Crisis Support Services
- Center-based Crisis

Residential Options

- Shared Living

Additional Services

- Assistive Technology
- Benefits Planning Services
- Employment and Community Transportation+
- Environmental Modifications
- Electronic Home-Based Services
- Personal Emergency Response System (PERS)
- Community Guide
- Transition Services
- Peer Mentor Supports

+October 2018 – Available through DBHDS Flex Funding

The next 5 pages break down the services by waiver and describe the different services. There is more detailed information about the services starting on page 39.

With the **Building Independence Waiver**

you have access to:



Employment & Day Services

- Individual Supported Employment
- Group Supported Employment
- Community Engagement
- Community Coaching
- Group Day Services



Crisis & Medical Support Options

- Community-Based Crisis Supports
- Center-based Crisis Supports
- Crisis Support Services
- Personal Emergency Response System (PERS)

Residential Options

- Independent Living Supports
- Shared Living



Additional Options

- Assistive Technology
- Peer Mentor Supports
- Benefits Planning Services
- Community Guide
- Electronic Home-Based Services
- Environmental Modifications
- Transition Services
- Employment and Community Transportation*



*10/2018 Available through DBHDS Flex Funding

With the **Family & Individual Support Waiver**

you have access to:

Medical & Behavioral Options

- Skilled Nursing
- Private Duty Nursing
- Therapeutic Consultation
- Personal Emergency Response System (PERS)



Employment & Day Services

- Individual Supported Employment
- Group Supported Employment
- Workplace Assistance Services
- Community Engagement
- Community Coaching
- Group Day Services



Residential Options

- Shared Living
- Supported Living
- In-home Supports



Self-Directed and Agency-Directed Options

- Consumer-Directed Services Facilitation*
- Personal Assistance Services
- Respite
- Companion

*For use with Self-directed only



Additional Options

- Assistive Technology
- Transition Services
- Community Guide
- Electronic Home-Based Services
- Individual and Family/Caregiver Training
- Employment and Community Transportation*
- Benefits Planning Services
- Peer Mentor Supports
- Environmental Modifications

*10/2018 Available through DBHDS Flex Funding

Crisis Support Options

- Community-Based Crisis Supports
- Center-based Crisis Supports
- Crisis Support Services

With the **Community Living Waiver**

you have access to:



Employment & Day Services

- Individual Supported Employment
- Group Supported Employment
- Workplace Assistance Services
- Community Engagement
- Community Coaching
- Group Day Services



Crisis & Medical Support Options

- Community-Based Crisis Supports
- Center-based Crisis Supports
- Crisis Support Services

Medical & Behavioral Options

- Skilled Nursing
- Private Duty Nursing
- Therapeutic Consultation
- Personal Emergency Response System (PERS)



Residential Options

- Group Home Residential
- In-home Supports
- Shared Living
- Sponsored Residential
- Supported Living



Additional Options

- Environmental Modifications
- Assistive Technology
- Befits Planning Services
- Electronic Home-Based Services
- Employment and Community Transportation
- Peer Mentor Supports
- Transition Services
- Community Guide

*10/2018 Available through DBHDS Flex Funding

Self-Directed and Agency-Directed Options

- Consumer-Directed Services Facilitation*
- Personal Assistance Services
- Respite
- Companion

**For use with Self-directed only*

	FY 2022 REVISED Budget ⁸	FY 2022 YTD Budget	FY 2022 Actuals DECEMBER YTD	Variance from YTD Budget	FY 2022 Projection	FY 2022 Projection vs. FY22 REVISED Budget
Est. Beginning Balance	38,790,324	38,790,324	38,790,324	-	38,790,324	-
F Fairfax City	2,218,100	554,525	1,171,908	617,383	2,343,816	125,716
F Falls Church City	1,005,368	251,342	531,174	279,832	1,062,348	56,980
F State DBHDS	7,839,233	3,919,617	4,382,424	462,808	7,839,233	-
F Federal Pass Thru SAPT Block Grant	4,053,659	2,026,830	2,320,600	293,771	4,053,659	-
V Direct Federal Food Stamps	154,982	77,491	48,376	(29,115)	96,753	(58,229)
V Program/Client Fees	4,296,500	2,148,250	2,265,743	117,493	4,531,485	234,985
V CSA	890,000	445,000	318,755	(126,245)	637,510	(252,490)
V Medicaid Option	8,582,708	4,291,354	4,499,410	208,056	8,998,819	416,111
V Medicaid Waiver	7,000,000	3,500,000	3,953,442	453,442	7,906,883	906,883
V Miscellaneous	124,800	62,400	62,400	-	124,800	-
Non-County Revenue	36,165,350	17,276,808	19,554,231	2,277,423	37,595,307	1,429,957
General Fund Transfer	150,158,878	150,158,878	150,158,878	-	150,158,878	-
Total Available	225,114,552	206,226,010	208,503,433	2,277,423	226,544,509	1,429,957
Compensation ¹	90,244,263	41,070,319	39,228,754	1,841,565	83,923,811	6,320,452
Fringe Benefits ²	38,463,039	17,660,225	16,148,900	1,511,325	34,548,057	3,914,982
Operating	71,907,646	29,288,022	23,334,877	5,953,145	46,669,754	25,237,892
Recovered Cost (WPFO)	(1,568,760)	(522,920)	(812,567)	289,647	(1,625,135)	56,375
Capital	898,899	200,000	99,417	100,583	198,833	700,066
Transfer Out	15,000,000	15,000,000	15,000,000	-	15,000,000	-
Total Disbursements	214,945,087	102,695,646	92,999,381	9,696,265	178,715,320	36,229,768
Ending Balance	10,169,465	103,530,364	115,504,053		47,829,189	
DD MW Redesign Reserve ³	2,500,000	2,500,000			2,500,000	
Medicaid Replacement Reserve ⁴	2,800,000	2,800,000			2,800,000	
Opioid Epidemic MAT Reserve ⁵	50,000	50,000			50,000	
Diversion First Reserve ⁶	4,408,162	4,408,162			4,408,162	
COVID Revenue Impact Reserve ⁷	-	-				
Unreserved Balance	411,303				38,071,027	

Key

F Fixed Annual Allocations

V Variable Revenue based on number of services provided and total billing collections

1 YTD actuals include FY21 payroll accrual reversal (\$6.3M)

2 YTD actuals include FY21 payroll accrual reversal (\$591K)

3 The DD Medicaid Waiver Redesign Reserve ensures the County has sufficient funding to provide services to individuals with developmental disabilities in the event of greater than anticipated costs due to the Medicaid Waiver Redesign effective July 1, 2016.

4 The Medicaid Replacement Reserve, for the implementation of Medicaid Expansion to a potential 600 consumers and will provide support with the transition of funding from the State support to Medicaid fees.

5 The Opioid Use Epidemic Reserve provides flexibility, consistent with the Board of Supervisors' FY 2018-FY 2019 Budget Guidance, as the County continues to work with national, state, and regional partners on strategies to combat the opioid epidemic.

6 The Diversion First Reserve represents one-time savings that were realized in FY 2017 as a result of longer than anticipated recruitment times to fill new positions and savings in operating expenses to pay for medical clearances. This funding will be reallocated as part of a future budget process based on priorities identified by the Board of Supervisors. This reserve has been reduced by \$250K at FY20 Carryover for costs associated with medical clearances.

7 As a result of COVID-19, the CSB is forecasting a negative impact to variable revenue in FY21. Since COVID-19 began, the CSB has seen a decline in services provided to our clients, resulting in less billable revenue (since April 2020, there's been a 40% decrease in billable revenue). We anticipate this being an ongoing issue until there is a vaccine or other factor that would allow the CSB to operate at full capacity.

8 FY22 Revised Budget reflects BOS Approved Carryover adjustments. They are:

*\$1.5M for 1x bonus for merit and non-merit employees

*\$10.1M for FY21 encumbrances to occur in FY22

*\$15M transfer to general fund

*\$250K appropriation from Opioid Task Force reserve

*\$250K for additional capital projects

DECEMBER FY22 YTD Revenue Analysis

Variable Revenue by Month
FY22
Actuals vs. Target



Variable Revenue by Category
FY22 Year to Date
Actuals vs. Target



Fairfax-Falls Church Community Services Board
 Operating Expenditures
 Program Budget vs. Actuals
 December FY22 YTD

SERVICE/PROGRAM AREA	FUND 400-C40040 (UNRESTRICTED FEDERAL, LOCAL AND STATE)			FUND 500-C50000 (RESTRICTED FEDERAL, STATE AND OTHER)			TOTAL (UNRESTRICTED, RESTRICTED FEDERAL, STATE AND OTHER)		
	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance
G761501 - CSB Office of the Deputy Director - Clinical									
G761001004 - Consumer & Family Affairs	\$ -	\$ 110	\$ (110)				\$ -	\$ 110	\$ (110)
G761001008 - Medical Services	\$ -	\$ 9,806	\$ (9,806)				\$ -	\$ 9,806	\$ (9,806)
G761501002 - Consumer & Family Affairs	\$ 1,884,333	\$ 896,580	\$ 987,752	\$ (5,795)	\$ (69,901)	\$ 64,106	\$ 1,878,537	\$ 826,679	\$ 1,051,858
G761501003 - Medical Services	\$ 14,505,037	\$ 5,639,570	\$ 8,865,467	\$ 130,000	\$ -	\$ 130,000	\$ 14,635,037	\$ 5,639,570	\$ 8,995,467
G761501004 - Opioid Task Force	\$ 4,225,018	\$ 1,146,340	\$ 3,078,678				\$ 4,225,018	\$ 1,146,340	\$ 3,078,678
G761501005 - Utilization Management	\$ 646,148	\$ 296,441	\$ 349,707				\$ 646,148	\$ 296,441	\$ 349,707
G761501 - CSB Office of the Deputy Director - Clinical Total	\$ 21,260,536	\$ 7,988,847	\$ 13,271,688	\$ 124,205	\$ (69,901)	\$ 194,106	\$ 21,384,740	\$ 7,918,946	\$ 13,465,794
G762001 - Engagement Asmt & Referral Services									
G761001011 - Wellness Health Promotion Prevention	\$ -	\$ 7,218	\$ (7,218)				\$ -	\$ 7,218	\$ (7,218)
G762001001 - EAR Program Management	\$ 405,106	\$ 148,376	\$ 256,730	\$ 643	\$ -	\$ 643	\$ 405,749	\$ 148,376	\$ 257,373
G762001002 - Entry, Referral, & Assessment	\$ 2,831,455	\$ 932,517	\$ 1,898,938	\$ 145,706	\$ (150,624)	\$ 296,330	\$ 2,977,161	\$ 781,893	\$ 2,195,269
G762001004 - Wellness Health Promotion Prevention	\$ 2,347,862	\$ 968,346	\$ 1,379,515	\$ 157,284	\$ 145,046	\$ 12,237	\$ 2,505,145	\$ 1,113,393	\$ 1,391,753
G762001 - Engagement Asmt & Referral Services Total	\$ 5,584,423	\$ 2,056,457	\$ 3,527,966	\$ 303,632	\$ (5,578)	\$ 309,210	\$ 5,888,055	\$ 2,050,879	\$ 3,837,176
G762002 - Emergency & Crisis Care Services									
G762002001 - Emergency & Crisis Care Svcs Program Mgm	\$ 207,047	\$ 94,447	\$ 112,600				\$ 207,047	\$ 94,447	\$ 112,600
G762002002 - Adult Crisis Stabilization	\$ 3,318,732	\$ 1,739,497	\$ 1,579,235				\$ 3,318,732	\$ 1,739,497	\$ 1,579,235
G762002004 - Emergency	\$ 6,759,072	\$ 3,201,447	\$ 3,557,625	\$ 209,296	\$ 76,044	\$ 133,251	\$ 6,968,367	\$ 3,277,491	\$ 3,690,876
G762002 - Emergency & Crisis Care Services Total	\$ 10,284,850	\$ 5,035,391	\$ 5,249,460	\$ 209,296	\$ 76,044	\$ 133,251	\$ 10,494,146	\$ 5,111,435	\$ 5,382,711
G762003 - Residential Treatment & Detoxification Services									
G762002003 - Detoxification & Diversion	\$ 176,768	\$ 1,760	\$ 175,008				\$ 176,768	\$ 1,760	\$ 175,008
G762003001 - Residential Treatment Program Management	\$ 213,307	\$ 114,665	\$ 98,643				\$ 213,307	\$ 114,665	\$ 98,643
G762003002 - Residential Admissions & Support	\$ 798,872	\$ 379,997	\$ 418,875				\$ 798,872	\$ 379,997	\$ 418,875
G762003003 - A New Beginning	\$ 3,666,187	\$ 1,705,052	\$ 1,961,135				\$ 3,666,187	\$ 1,705,052	\$ 1,961,135
G762003004 - Crossroads Adult	\$ 3,328,655	\$ 1,453,975	\$ 1,874,680				\$ 3,328,655	\$ 1,453,975	\$ 1,874,680
G762003005 - New Generations	\$ 1,508,442	\$ 749,189	\$ 759,253				\$ 1,508,442	\$ 749,189	\$ 759,253
G762003006 - Cornerstones	\$ 2,294,210	\$ 1,136,090	\$ 1,158,121				\$ 2,294,210	\$ 1,136,090	\$ 1,158,121
G762003007 - Residential Treatment Contract	\$ 1,678,164	\$ 178,450	\$ 1,499,714				\$ 1,678,164	\$ 178,450	\$ 1,499,714
G762003008 - Detoxification Services	\$ 4,420,122	\$ 2,100,152	\$ 2,319,970				\$ 4,420,122	\$ 2,100,152	\$ 2,319,970
G762003 - Residential Treatment & Detoxification Services Total	\$ 18,084,728	\$ 7,819,328	\$ 10,265,399	\$ -	\$ -	\$ -	\$ 18,084,728	\$ 7,819,328	\$ 10,265,399
G762005 - Youth & Family Services									
G762005001 - Youth & Family Program Management	\$ 337,638	\$ 106,062	\$ 231,576				\$ 337,638	\$ 106,062	\$ 231,576
G762005002 - Youth & Family Outpatient	\$ 6,001,124	\$ 2,742,656	\$ 3,258,468				\$ 6,001,124	\$ 2,742,656	\$ 3,258,468
G762005003 - Youth & Family Day Treatment	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
G762005004 - Youth Resource Team	\$ 1,653,464	\$ 624,793	\$ 1,028,671	\$ 80,039	\$ 54,036	\$ 26,003	\$ 1,733,503	\$ 678,829	\$ 1,054,674
G762005005 - Wraparound Fairfax	\$ 833,912	\$ 419,898	\$ 414,014				\$ 833,912	\$ 419,898	\$ 414,014
G762005006 - Court Involved Youth	\$ 456,928	\$ 314,012	\$ 142,916	\$ 1,237	\$ 1,185	\$ 52	\$ 458,165	\$ 315,197	\$ 142,967
G762005009 - Youth & Family Contract	\$ 816,528	\$ 235,102	\$ 581,425				\$ 816,528	\$ 235,102	\$ 581,425
G762005 - Youth & Family Services Total	\$ 10,099,594	\$ 4,442,524	\$ 5,657,070	\$ 81,276	\$ 55,221	\$ 26,054	\$ 10,180,870	\$ 4,497,745	\$ 5,683,125
G762006 - Diversion & Jail-Based Services									
G763006002 - Forensic Services	\$ 1,782,985	\$ 0	\$ 1,782,985	\$ 91,513	\$ 79,610	\$ 11,903	\$ 1,874,499	\$ 79,610	\$ 1,794,889
G763006007 - Jail Diversion	\$ 578,014	\$ 0	\$ 578,014	\$ 56,057	\$ 194,361	\$ (138,304)	\$ 634,071	\$ 194,361	\$ 439,710
G762006001 - Diversion & Jail-Based Program Mgmt	\$ -	\$ 1,103	\$ (1,103)				\$ -	\$ 1,103	\$ (1,103)
G762006002 - Jail Diversion	\$ 2,258,929	\$ 1,220,660	\$ 1,038,269				\$ 2,258,929	\$ 1,220,660	\$ 1,038,269
G762006003 - Forensic Services	\$ 2,582,221	\$ 764,336	\$ 1,817,885				\$ 2,582,221	\$ 764,336	\$ 1,817,885
G762006 - Diversion & Jail-Based Services Total	\$ 7,202,149	\$ 1,986,100	\$ 5,216,050	\$ 147,570	\$ 273,971	\$ (126,401)	\$ 5,090,790	\$ 1,039,410	\$ 4,051,380
G763001 - Behavioral Health Outpatient & Case Mgmt Svcs									
G763001001 - Behavioral Health OP & CM Program Mgmt	\$ 201,079	\$ 82,360	\$ 118,719				\$ 201,079	\$ 82,360	\$ 118,719
G763001002 - Adult Outpatient & Case Management	\$ 13,018,325	\$ 5,994,873	\$ 7,023,452				\$ 13,018,325	\$ 5,994,873	\$ 7,023,452
G763001005 - Adult Partial Hospitalization	\$ 1,170,516	\$ 504,510	\$ 666,006				\$ 1,170,516	\$ 504,510	\$ 666,006
G763001 - Behavioral Health Outpatient & Case Mgmt Svcs Total	\$ 14,389,920	\$ 6,581,743	\$ 7,808,177	\$ -	\$ -	\$ -	\$ 14,389,920	\$ 6,581,743	\$ 7,808,177
G763002 - Support Coordination Services									
G763002001 - Support Coordination Program Management	\$ 209,894	\$ 63,126	\$ 146,769				\$ 209,894	\$ 63,126	\$ 146,769
G763002002 - Support Coordination	\$ 11,841,486	\$ 4,926,382	\$ 6,915,103				\$ 11,841,486	\$ 4,926,382	\$ 6,915,103
G763002003 - Support Coordination Contracts	\$ 976,708	\$ 167,020	\$ 809,687				\$ 976,708	\$ 167,020	\$ 809,687
G763002 - Support Coordination Services Total	\$ 13,028,088	\$ 5,156,528	\$ 7,871,559	\$ -	\$ -	\$ -	\$ 13,028,088	\$ 5,156,528	\$ 7,871,559
G763003 - Employment & Day Services									
G763003001 - Employment & Day Program Management	\$ 2,385,553	\$ 232,929	\$ 2,152,624				\$ 2,385,553	\$ 232,929	\$ 2,152,624
G763003002 - Behavioral Health Emp & Day Direct	\$ 785,454	\$ 272,878	\$ 512,575				\$ 785,454	\$ 272,878	\$ 512,575
G763003003 - Behavioral Health Emp & Day Contract	\$ 2,709,328	\$ 1,238,513	\$ 1,470,815	\$ 388,486	\$ 137,101	\$ 251,385	\$ 3,097,814	\$ 1,375,614	\$ 1,722,200
G763003004 - ID Emp & Day Direct	\$ 171,950	\$ -	\$ 171,950				\$ 171,950	\$ -	\$ 171,950
G763003005 - ID Emp & Day Contract	\$ 24,000,766	\$ 6,778,619	\$ 17,222,146				\$ 24,000,766	\$ 6,778,619	\$ 17,222,146
G763003006 - ID Emp & Day Self-Directed	\$ 2,388,136	\$ 1,477,856	\$ 910,279				\$ 2,388,136	\$ 1,477,856	\$ 910,279
G763003 - Employment & Day Services Total	\$ 32,441,186	\$ 10,000,796	\$ 22,440,390	\$ 388,486	\$ 137,101	\$ 251,385	\$ 32,829,672	\$ 10,137,897	\$ 22,691,775
G763004 - Assisted Community Residential Services									

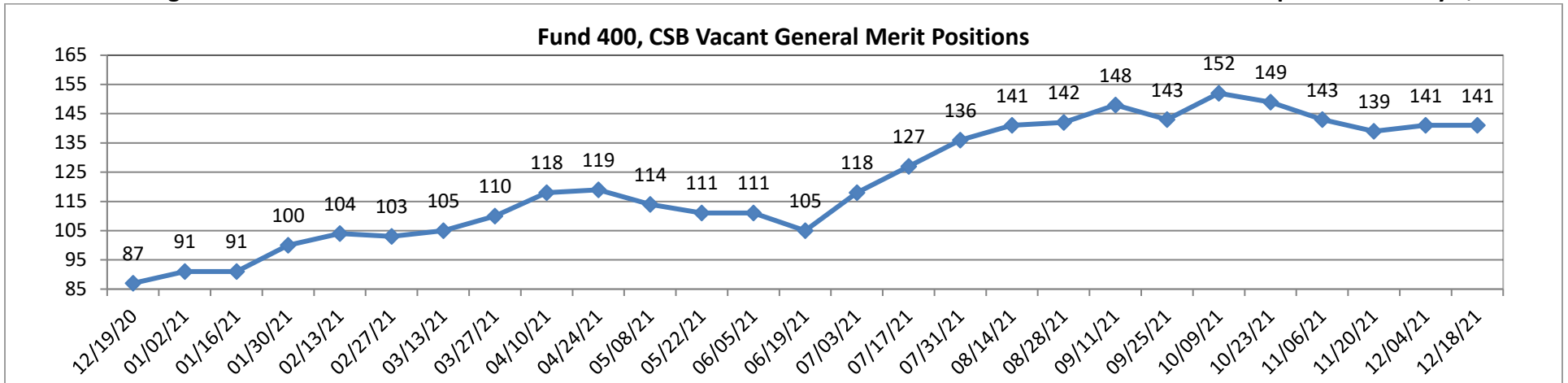
Fairfax-Falls Church Community Services Board
 Operating Expenditures
 Program Budget vs. Actuals
 December FY22 YTD

SERVICE/PROGRAM AREA	FUND 400-C40040 (UNRESTRICTED FEDERAL, LOCAL AND STATE)			FUND 500-C50000 (RESTRICTED FEDERAL, STATE AND OTHER)			TOTAL (UNRESTRICTED, RESTRICTED FEDERAL, STATE AND OTHER)		
	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance
G763004001 - Assist Community Residential Prog Mgmt	\$ 156,977	\$ 80,166	\$ 76,811				\$ 156,977	\$ 80,166	\$ 76,811
G763004002 - Asst Comm Residential Direct	\$ 9,287,597	\$ 3,903,483	\$ 5,384,113				\$ 9,287,597	\$ 3,903,483	\$ 5,384,113
G763004003 - Asst Comm Residential Contract	\$ 5,167,096	\$ 1,628,784	\$ 3,538,313				\$ 5,167,096	\$ 1,628,784	\$ 3,538,313
G763004004 - Stevenson Place	\$ 1,151,316	\$ 268,718	\$ 882,598				\$ 1,151,316	\$ 268,718	\$ 882,598
G763004 - Assisted Community Residential Services Total	\$ 15,762,986	\$ 5,881,151	\$ 9,881,835	\$ -	\$ -	\$ -	\$ 15,762,986	\$ 5,881,151	\$ 9,881,835
G763005 - Supportive Community Residential Services									
G763005001 - Support Community Residential Prog Mgmt	\$ 1,087,457	\$ 614,623	\$ 472,834				\$ 1,087,457	\$ 614,623	\$ 472,834
G763005002 - Supportive Residential Direct	\$ 2,059,608	\$ 898,841	\$ 1,160,767				\$ 2,059,608	\$ 898,841	\$ 1,160,767
G763005003 - RIC	\$ 3,037,833	\$ 1,282,975	\$ 1,754,858				\$ 3,037,833	\$ 1,282,975	\$ 1,754,858
G763005008 - New Horizons	\$ 3,417,715	\$ 85,667	\$ 3,332,048				\$ 3,417,715	\$ 85,667	\$ 3,332,048
G763005009 - Support Community Residential Contract	\$ 157,977	\$ 1,465,148	\$ (1,307,171)				\$ 157,977	\$ 1,465,148	\$ (1,307,171)
G763005 - Supportive Community Residential Services Total	\$ 11,313,781	\$ 4,347,176	\$ 6,966,605	\$ -	\$ -	\$ -	\$ 11,313,781	\$ 4,347,176	\$ 6,966,605
G763006 - Intensive Community Treatment Svcs									
G762001003 - Outreach	\$ 1,000	\$ 80,363	\$ (79,363)	\$ (0)	\$ 25,427	\$ (25,427)	\$ 1,000	\$ 105,790	\$ (104,790)
G763006001 - ICT Program Management	\$ 30,073	\$ 101,865	\$ (71,792)				\$ 30,073	\$ 101,865	\$ (71,792)
G763006003 - Assertive Community Treatment	\$ 2,627,599	\$ 752,411	\$ 1,875,189				\$ 2,627,599	\$ 752,411	\$ 1,875,189
G763006004 - Intensive Case Management	\$ 1,558,597	\$ 1,072,414	\$ 486,183				\$ 1,558,597	\$ 1,072,414	\$ 486,183
G763006005 - Discharge Planning	\$ 53,122	\$ 314,167	\$ (261,045)	\$ 6,365	\$ (8,620)	\$ 14,986	\$ 59,487	\$ 305,547	\$ (246,059)
G763006008 - Outreach	\$ -	\$ 181,092	\$ (181,092)				\$ -	\$ 181,092	\$ (181,092)
G763006 - Intensive Community Treatment Svcs Total	\$ 4,270,391	\$ 2,502,311	\$ 1,768,080	\$ 6,365	\$ 16,807	\$ (10,442)	\$ 4,276,756	\$ 2,519,118	\$ 1,757,638
Program Budget Total	\$ 163,722,631	\$ 63,798,353	\$ 99,924,279	\$ 1,260,830	\$ 483,665	\$ 777,165	\$ 162,724,532	\$ 63,061,357	\$ 99,663,175
<i>Non-Program Budget Total¹</i>	<i>\$ 51,172,456</i>	<i>\$ 29,201,246</i>	<i>\$ 21,971,210</i>	<i>\$ 7,364,089</i>	<i>\$ 192,855</i>	<i>\$ 7,171,233</i>	<i>\$ 58,536,545</i>	<i>\$ 29,394,102</i>	<i>\$ 29,142,443</i>
TOTAL FUND	\$ 214,895,087	\$ 92,999,599	\$ 121,895,488	\$ 8,624,919	\$ 676,520	\$ 7,948,398	\$ 223,520,006	\$ 93,676,119	\$ 129,843,887

Comments

¹Non-Program Budget Total includes all administrative areas (HR, Finance, Informatics, etc) and Regional.

Gray/italicized Font denotes closed cost centers.



Vacancies in critical areas* *includes all merit positions (all funds - regular and grant)

Service area /Program	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	November		December	
Emergency Svcs/MCU	2	3	4.5	3.5	3.5	1	1	0	0	6	9	4	1 CIS	12	8 CIS
													1 BHS I		1 BHS I
													1 Mobile Crisis Supv		1 Mobile Crisis Supv
													1 Peer Supp Spec		2 Peer Supp Spec
Behavioral Health – Outpatient Svcs	7	6	10	11	11	12	8	11	12	16	14	16	6 BHS II	19	6 BHS II
													8 BH Sr. Clin		10 BH Sr. Clin
													1 BHN Clin/Case Mgr		2 BHN Clin/Case Mgr
													1 BHN Supv		1 BH Supv
Youth & Family – Outpatient Svcs	4	7	8	9	9	9	6	5	5	5	8	6	6 BH Sr. Clin	6	6 BH Sr. Clin
Support Coordination	8	8	8	10	12	12	10	15	24	29	32	27	26 DDS II	28	27 DDS II
													1 DDS I		1 DDS I
ADC/ Jail Diversion	7	9	7	7	9	10	10	9	10	9	6	13	4 BHS II	12	5 BHS II
													1 BH Supv		1 BH Supv
													5 BH Sr. Clin		3 BH Sr. Clin
													1 BHS I		1 BHS I
													2 Peer Supp Spec		2 Peer Supp Spec
EAR											8	8	1 BHS I	8	1 BHS I
													1 BH Supv		1 BH Supv
													4 BH Sr. Clin		4 BH Sr. Clin.
													2 LPN		2 LPN

2022 CSB Board and Committee Meetings

Fairfax-Falls Church Community Services Board

	Service Delivery Oversight Committee	Compliance Committee	Executive Committee	Fiscal Oversight Committee	CSB Board
2022 Meetings	2 nd Wednesday 5:00p.m.	3 rd Wednesday 4:00 p.m.	3 rd Wednesday 4:30 p.m.	3 rd Thursday 4:00 p.m.	4 th Wednesday 5:00p.m.
January	*	19	19	20	26
February	9	16	16	17	23
March	*	16	16	17	23
April	13	20	20	21	27
May	*	18	18	19	25
June	8	15	15	16	22
July	*	20	20	21	27
August	10	17	17	18	24
September	*	21	21	22	28
October	12	19	19	20	26
November	*	9**	9**	10**	16**
December	7**	14**	14**	15**	21**

*No Meeting

** Meeting date changed to accommodate holiday schedule

Accommodate: Thanksgiving, Christmas Day, and New Year's Day Holidays

Note: All in person Committee and Board meetings are held at the Merrifield Center, Room 3-314, West

Approved: 11-17-2021

AGENDA ITEM
#6.1

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

January 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
					1 New Year's Day	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17 Martin Luther King, Jr Holiday	18	19 Compliance Committee Virtual Meeting – 4:00 p.m. Access: 865 1746 3555 Passcode: 203194 Executive Committee Virtual Meeting – 4:30 p.m. Access: 879 9286 1141 Passcode: 954814	20 Fiscal Oversight Committee Virtual Meeting – 4:00 p.m. Access: 832 3855 6911 Passcode: 975733	21	22	23
24	25	26 CSB Board Meeting – 5:00 p.m. Access: 829 3567 0459 Passcode: 783752	27	28	29	30

Board Review, Action, or Information:

- CSB Board Testimony before House Appropriations – Senate Finance Committee - State Budget Hearings (R)
- CSB Board Testimony before Virginia Legislative Delegation (R)

Events of Interest:

- CSB Board Testimony before House Appropriations – Senate Finance Committee's Budget Public Hearings and Fairfax County Delegation's Pre-General Assembly Public Hearing
- VACSB Virtual Legislative Conference - January 18, 2022
- Board of Supervisors (BOS) Budget Committee Meetings

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

February 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	1	2	3	4	5	6
7	8	9 *Service Delivery Oversight Committee Meeting – 5:00 p.m.	10	11	12	13
14 President's Day Holiday	15	16 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30p.m.	17 Fiscal Oversight Committee Meeting – 4:00p.m.	18	19	20
21	22	23 CSB Board Meeting – 5:00 p.m.	24	25	26 **Annual Off-Site Retreat	27
28						

Board Review, Action, or Information:

- Preparation of talking points for County Advertised Budget Public Hearings (April 2022) (I)
- CSB Board reviews updated FY 2023 CSB Fee Schedule (I)
- Possible 3rd Quarter Submission due to DMB (R)
- **CSB Board Member Annual Off-site Retreat

Events of Interest:

- Board of Supervisors (BOS) Budget Committee Meetings
- Release of FY 2023 Advertised County Budget by County Executive
- Board of Supervisors (BOS) Proclamation of March 2022 as DD Inclusion Month and Pre-Proclamation Reception at Government Center

*SDOC meets on the 2nd Wednesday of every even month

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

March 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	17 Fiscal Oversight Committee Meeting – 4:00p.m.	18	19	20
21	22	23 CSB Board Meeting – 5:00 p.m.	24	25	26	27
28	29	30	31			

Board Review, Action, or Information:

- Identify CSB Board Members for Budget Testimony (R)
- Prepare for Budget Testimony & Board of Supervisors Budget Public Hearings in April 2022 (R)
- Development of CSB Input for Human Services Council 2022 Budget Testimony before the Board of Supervisors (R)
- CSB Board Approval of FY 2023 CSB Fee Schedule Submission to Board of Supervisors

Events of Interest:

- Board of Supervisors (BOS) Markup of County FY 2023 Budget
- VACSB Development & Training Conference May 4-6, 2022 (Hyatt Regency – Reston, VA)
- Updated FY 2022 CSB Fee Schedule included in the May 2022 BOS Meeting Agenda
- Board of Supervisors (BOS) FY 2022 Advertised Budget Public Hearings – CSB Testimony

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

April 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
				1	2	3
4	5	6	7	8	9	10
11	12	13 *Service Delivery Oversight Committee Meeting – 5:00 p.m.	14	15	16	17
18	19	20 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	21 Fiscal Oversight Committee Meeting – 4:00 p.m.	22	23	24
25	26	27 CSB Board Meeting – 5:00 p.m.	28	29	30	

Board Review, Action, or Information:

- Appointment of CSB Officer Nominating Committee (A)
- Board of Supervisors FY 2023 Advertised Budget Public Hearings – CSB Testimony (R)

Events of Interest:

- Board of Supervisors (BOS) Markup of County FY 2023 Budget
- VACSB Development & Training Conference May 4-6, 2022 (Hyatt Regency – Reston, VA)
- May 2022 CSB Spirit of Excellence and Honors Awards
- Updated FY 2022 CSB Fee Schedule included in the Board of Supervisors May Meeting Agenda

***SDOC meets on the 2nd Wednesday of every even month**

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

May 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	19 Fiscal Oversight Committee Meeting – 4:00 p.m.	20	21	22
23	24	25 CSB Board Meeting – 5:00 p.m.	26	27	28	29
30	31 Memorial Day					

Board Review, Action, or Information:

- Review of County Legislative Proposals in Preparation for the Human Services Issue Paper (R)
- Revised Fee Policy and Related Materials Presented to the Board of Supervisors for Approval (A) (Effective July 1, 2022)

Events of Interest:

- VACSB Development & Training Conference May 4-6, 2022 (Hyatt Regency – Reston, VA)
- CSB Executive Director Evaluation due in June 2022
- Board of Supervisors Adoption of County FY 2023 Budget

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

June 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
		1	2	3	4	5
6	7 BOS Meeting	8 *Service Delivery Oversight Committee Meeting – 5:00 p.m.	9	10	11	12
13	14	15 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	16 Fiscal Oversight Committee Meeting – 4:00p.m.	17	18	19
20 Juneteenth Holiday	21 BOS Meeting	22 CSB Board Meeting – 5:00p.m.	23	24	25	26
27	28	29	30			

Board Review, Action, or Information:

- Election of CSB Board Officers (A)
- SDOC Associate Member Nominations and Appointment (A)
- Community Services Performance Contract Renewal (A)
- CSB Board Review of Human Services Issues Paper (R)

Events of Interest:

- Budget Carryover Due in July 2022
- Board of Supervisors Meetings

***SDOC meets on the 2nd Wednesday of every even month**

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

July 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
				1 FY 2023 BEGINS	2	3
4 Independence Day	5	6	7	8	9	10
11	12 BOS Meeting	13	14	15	16	17
18	19	20 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	21 Fiscal Oversight Committee Meeting – 4:00p.m.	22	23	24
25	26 BOS Meeting *BAC Appts	27 CSB Board Meeting – 5:00 p.m.	28	29	30	31

Board Review, Action, or Information:

- Approval of FY 2023 Budget in Concept (A)
- Match Members with General Assembly Representatives for Outreach (A)
- Schedule Fall Outreach with General Assembly Legislators (A)
- Review of Legislative Talking Points (R)
- Board Carryover Actions (R)
- Approval to Submit Annual FYE 2021 Report (A)

Events of Interest:

- Upcoming: Board of Supervisors (BOS) Carryover Approvals
- Upcoming: VACSB Public Policy Conference 2022

*BAC Appointments: Boards, Authorities, and Commissions

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

August 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
1	2	3	4	5	6	7
8	9	10 *Service Delivery Oversight Committee Meeting – 5:00 p.m.	11	12	13	14
15	16	17 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	18 Fiscal Oversight Committee Meeting – 4:00 p.m.	19	20	21
22	23	24 CSB Board Meeting – 5:00 p.m.	25	26	27	28
29	30	31				

Board Review, Action, or Information:

- Draft of Annual FYE Report to CSB Board Chair 08/31/2022 (R)

Events of Interest:

- Upcoming: VACSB Public Policy Conference
- Upcoming: Review of FY 2023 Budget

*SDOC meets on the 2nd Wednesday of every even month

**FAIRFAX- FALLS CHURCH
COMMUNITY SERVICES BOARD**

September 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
			1	2	3	4
5 Labor Day	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20 BOS Meeting *BAC Appts	21 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	22 Fiscal Oversight Committee Meeting – 4:00 p.m.	23	24	25
26	27	28 CSB Board Meeting – 5:00 p.m.	29	30		

Board Review, Action, or Information:

- Approval to submit annual FYE 2022 Report (A)
- General Assembly Legislative Session (A)

Events of Interest:

- Board of Supervisors Carryover Approvals
- Upcoming: VACSB Public Policy Conference

*BAC Appointments: Boards, Authorities, and Commissions

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

October 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
					1	2
3	4 BOS Meeting	5	6	7	8	9
10	11	12 **Service Delivery Oversight Committee Meeting – 5:00 p.m.	13	14	15	16
17	18 BOS Meeting *BAC Appts	19 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	20 Fiscal Oversight Committee Meeting – 4:00 p.m.	21	22	23
24	25	26 CSB Board Meeting – 5:00 p.m.	27	28	29	30

Board Review, Action, or Information:

- Begin Preparation for January 2023 CSB Testimony – Local General Assembly Hearings (R)
- Submission of Annual FYE Report to Board of Supervisors, Fairfax City, and Falls Church City

Events of Interest:

- VACSB Public Policy Conference
- Review and Prepare Board of Supervisors Legislative Priority Issues, VACBS, & Region II CSB Priorities

*BAC Appointments: Boards, Authorities, and Commissions

**SDOC meets on the 2nd Wednesday of every even month

**FAIRFAX- FALLS CHURCH
COMMUNITY SERVICES BOARD**

November 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	1	2	3	4	5	6
7	8 Election Day	9 *Compliance Committee Meeting – 4:00 p.m. *Executive Committee Meeting – 4:30 p.m.	10 *Fiscal Oversight Committee Meeting – 4:00 p.m.	11 Veteran's Day	12	13
14	15	16 *CSB Board Meeting – 5:00 p.m.	17	18	19	20
21	22	23	24 Thanksgiving Holiday	25 Thanksgiving Holiday	26	27
28	29	30				

Board Review, Action, or Information:

- CSB Board Meeting Schedule Approval (A)
- Identify CSB speakers, priorities & prepare testimony for January 2023 Hearings (R)
- FY 2023 CIP Budget (I)

Events of Interest:

- Review and Prepare Board of Supervisors (BOS) Legislative Priority Issues, VACSB & Region II CSB Priorities
- Upcoming: VACSB Legislative Conference

***Meeting schedule date change to accommodate holiday schedule**

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

December 2022

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
			1	2	3	4
5	6 BOS Meeting *BAC Appts	7 **Service Delivery Oversight Committee ***Meeting- 5:00 p.m.	8	9	10	11
12	13	14 **Compliance Committee Meeting – 4:00 p.m. **Executive Committee Meeting – 4:30 p.m.	15 **Fiscal Oversight Committee Meeting – 4:00 p.m.	16	17	18
19	20	21 **CSB Board Meeting – 5:00 p.m.	22	23 Christmas Eve (½ Day)	24	25
26	27	28	29	30 New Year's Day Observed	31	

Board Review, Action, or Information:

- Finalize Testimony: January 2023 State Budget Hearings (R)
- FY 2023 CIP Budget (I)

*BAC Appointments: Boards, Authorities, and Commissions

**Meeting schedule date change to accommodate holiday schedule

***SDOC meets on the 2nd Wednesday of every even month

Events of Interest:

- Upcoming: House Appropriations-Senate Finance Committee's Public Hearings on Budget (January 2023)
- Upcoming: Fairfax County Delegation's Pre-General Assembly Public Hearing (January 2023)
- Review Governor's Proposed Budget
- Upcoming: VACSB Legislative Conference January 2023

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

January 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16 Martin Luther King, Jr Holiday	17	18 Compliance Committee Meeting – 4:00 p.m. Executive Committee Meeting – 4:30 p.m.	19 Fiscal Oversight Committee Meeting – 4:00 p.m.	20	21	22
23	24	25 CSB Board Meeting – 5:00 p.m.	26	27	28	29

Board Review, Action, or Information:

- CSB Board Testimony before House Appropriations – Senate Finance Committee - State Budget Hearings (R)
- CSB Board Testimony before Virginia Legislative Delegation (R)

Events of Interest:

- CSB Board Testimony before House Appropriations – Senate Finance Committee's Budget Public Hearings and Fairfax County Delegation's Pre-General Assembly Public Hearing
- VACSB Legislative Conference in January 2023 (Richmond, VA)
- Board of Supervisors (BOS) Budget Committee Meetings

FAIRFAX- FALLS CHURCH COMMUNITY SERVICES BOARD

February 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15 Compliance Committee Virtual Meeting – 4:00 p.m. Executive Committee Virtual Meeting – 4:30 p.m.	16 Fiscal Oversight Committee Virtual Meeting – 4:00 p.m.	17	18	19
20 President's Day	21	22 CSB Board Meeting – 5:00 p.m.	23	24	25	26
27	28					

Board Review, Action, or Information:

- CSB Board Testimony before House Appropriations – Senate Finance Committee - State Budget Hearings (R)
- CSB Board Testimony before Virginia Legislative Delegation (R)

Events of Interest:

- CSB Board Testimony before House Appropriations – Senate Finance Committee's Budget Public Hearings and Fairfax County Delegation's Pre-General Assembly Public Hearing
- VACSB Legislative Conference
- Board of Supervisors (BOS) Budget Committee Meetings

Department of Behavioral Health and Developmental Services (DBHDS) Grant for School-Based Mental Health Services FY 2022

Issue:

Board approval for the Fairfax-Falls Church Community Services Board to apply for and accept funding from the Department of Behavioral Health and Developmental Services (DBHDS) Grant for School-Based Mental Health Services FY 2022.

Recommended Motion:

I move that the Board approve acceptance of \$499,506 in FY 2022 from DBHDS for implementation of the FY 2022 School-Based Mental Health Services Grant.

Background:

Board authorization for the Fairfax-Falls Church Community Services Board (CSB) to apply for and accept \$499,506 for a School-Based Mental Health Services grant. Funding will support 1/1.0 FTE new grant position to serve students in need of behavioral health services. The grant period is from April 1, 2022, to September 30, 2025. For federal FY 2022, funding will be available for approximately six months so will be at a reduced rate the first year. For years two through four the annual budget must be the same for each fiscal year. A local match is not required.

The Department of Behavioral Health and Developmental Services is seeking proposals from Community Services Boards/Behavioral Health Authorities (CSBs/BHAs) and non-profit private providers for one-time funds for the Substance Abuse Mental Health Services Administration (SAMHSA) Mental Health Block Grant funds under the American Rescue Plan Act (ARPA) of 2021 beginning in FY 2022 for the School-Based Mental Health Services Grant Program. Under this competition, DBHDS will fund projects that support the mental health needs of students at risk of Serious Emotional Disturbance (SED) using a person-centered approach to location and delivery. These grants will aid in meeting the increasing local needs for students with mental health challenges. Funding will assist communities dealing with mental health and substance use challenges during the COVID-19 pandemic. Grant projects must include collaboration with local educational agencies.

Funding will support 1/1.0 FTE new grant positions who will serve students in need of behavioral health services. The senior clinician will be based in targeted schools to provide behavioral health services in the school building. This grant project builds off a successful partnership between CSB and Fairfax County Public Schools. Since 2013, the CSB has deployed behavioral health clinicians one day a week to two special education public day schools to provide outpatient treatment. In 2018, the CSB deployed a clinician to an alternative school. These CSB clinicians have been very successful in supporting the educational achievement of youth in schools. With DBHDS

grant funding, CSB will expand these outpatient treatment services to three additional alternative schools and public day schools. The goal of this project is to provide needed behavioral health treatment in targeted schools as students return to in-person learning. As data from Fall 2021 referrals to CSB Emergency Services shows, there will likely be a significant increase in students needing behavioral health services. During the 42-month duration of the project, it is estimated that 40 students at each school will complete episodes of care of approximately five months in duration, for a total of 120 students served. If the volume of referrals differs significantly between schools the clinician will adjust the amount of time at each school accordingly. Funding will also provide necessary supplies and equipment as well as travel expenses between the sites.

Timing:

Board action is requested on January 26, 2022. The grant period is from April 1, 2022, to September 30, 2025. For federal FY 2022, funding will be available for approximately six months so will be at a reduced rate the first year. Due to a grant application deadline of January 13, 2022, the application was submitted pending CSB Board approval.

Fiscal Impact:

State funding of \$499,506 will be used for supporting 1/1.0 FTE Senior Clinician grant position. No Local Cash Match is required. This grant does not allow for the recovery of indirect costs. This action does not increase the expenditure level in the Federal-State Grant Fund, as funds are held in reserve for unanticipated grant awards in FY 2022.

There is 1/1.0 FTE new grant position associated with this award. The County is under no obligation to continue funding this position when the grant funding expires.

Enclosed Documents:

Attachment A: Grant Summary

Staff:

Daryl Washington, CSB Executive Director
Jim Gillespie, CSB Service Director, Youth and Family Services

Grant for School-Based Mental Health Services**Summary of Grant Proposal**

Grant Title:	Grant for School-Based Mental Health Services FY 2022
Funding Agency:	Department of Behavioral Health and Developmental Services (DBHDS)
Applicant:	Fairfax-Falls Church Community Services Board (CSB)
Funding Amount:	State funding of \$499,506 is being requested.
Proposed Use of Funds:	<p>Funding of \$499,506 will be used to establish 1/1.0 FTE new grant position at the CSB to serve students in need of behavioral health services. The senior clinicians will be based in targeted schools to provide behavioral health services in the school building. This grant project builds off a successful partnership between CSB and Fairfax County Public Schools. Since 2013, the CSB has deployed behavioral health clinicians one day a week to two special education public day schools to provide outpatient treatment. In 2018, the CSB deployed a clinician to an alternative school. With DBHDS grant funding, CSB will expand these outpatient treatment services to three additional alternative schools and public day schools. The goal of this project is to provide needed behavioral health treatment in targeted schools as students return to in-person learning. During the 42-month duration of the project, it is estimated that forty students at each school will complete episodes of care of approximately five months in duration, for a total of 120 students served. If the volume of referrals differs significantly between schools the clinician will adjust the amount of time at each school accordingly. Funding will also provide necessary supplies and equipment as well as travel expenses between the sites.</p>
Performance Measures:	<p>Improve functioning and reduce impairment</p> <p>Enhance problem-solving skills</p> <p>Ensure more effective use of coping skills</p> <p>Enhance family relationships and quality of immediate social network</p> <p>Reduce alcohol and/or drug use</p>
Grant Period:	April 1, 2022 – September 30, 2025