



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending June 30, 2015**

Regional Utilization Group Report for the Regional Management Group

Joe Wilson
Executive Director
Loudoun CSB

Beth Tschopp
Executive Director
Arlington CSB

Alan Wooten
Executive Director
Prince William CSB

Joe Rajnic
Acting Facility Director
Northern Virginia Training
Center

Suzanne Chis
Executive Director
Alexandria CSB

Tisha Deeghan
Executive Director
Fairfax-Falls Church CSB

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Jean Post
Regional Projects Director

FY15 Utilization Management Review: June 2015 and FY15 Forth Quarter

LIPOS:

- 54 admissions in June, 607 FYTD for a total of 2524 bed days FY15 YTD
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD= 51	FY14 =59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- 44 consumers used LIPOS more than once for FY15 YTD
- 17 consumers stayed longer than 12 days (2 stayed longer than 21 days) through FY15 Fourth Quarter
- Admissions are predominantly resulting from the civil commitment process: CMA (39%) and CMI (38%)
- **Average LOS (days):**

FY15 YTD=4.2	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- Mt. Vernon Hospital had highest number of admissions (23%)

Transfers from LIPOS bed to NVMHI:

FY15 YTD=48%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- **PHP** FY15 YTD = 9 admissions for 44 days with ALOS of 4.9 days
- **PHP** FY14=16 admissions for 74 days with ALOS of 4.6 days
- **PHP** FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- **Youth LIPOS** FY15 YTD = 67 admissions for 457 bed days with ALOS of 6.8 days
- **Youth LIPOS** FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
- **Youth LIPOS** FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- **Youth PHP** FY15 YTD = 0;
- **Youth PHP** FY14= 1 admission for 8 days

NVMHI:

- 79 admissions this month
- **Average monthly admission:**

FY15 YTD = 69	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 822 admissions, 832 discharges for 46679 bed days for FY15
- 546 admissions, 543 discharges for 35,5356 bed days for FY14
- 28 TDO admissions (35%) this month
- **TDO admissions:**

FY15 YTD = 17%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
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- 29% of this month's admissions had insurance. 19% of admissions 4th Quarter FY15 were insured.

Insured admissions:

FY15 YTD = 17%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (39%), CMA (23%), and Voluntary (19%) FY15 YTD
- 49% have stayed less than 90 days; 32% have stayed longer than one year; 30% are Forensics this month
- FY15 YTD average (mean) LOS for 832 discharged consumers = 56 days; average (median) LOS = 18 days
- **Average LOS of LIPOS transfers (days)**

FY15 YTD = 22	FY14=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month = 88%
- **Occupancy rate:**

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 24 admissions (21%) had co-occurring MH-substance use disorders diagnosis this month
- 4 (3%) admissions had co-occurring MH-ID disorders this month , 1 admission had co-occurring MH/DD disorders
- **Number of Co-occurring MH/ID admissions:**

FY15 YTD - 16	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 30 day re-admission rate for this month (8 readmits for May) = 11.6%
- **30 day re-admission rate:**

FY14=5.2%	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL decreased to 13 (Alex=0, Arl=5, FFC=4, L=0, PW=4); 1 added, 2 are Forensic; 9 have been on EBL> 6 months
- 4 on EBL due to behavioral needs, 2 due to legal/forensic status
- 3 out of 13 on EBL need ALF, 6 need group home
- 111 ongoing and 26 one-time DAP plans for \$4,850,075

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- **WSH admissions:** Census of 38 for HPR II as of 6/10/15. 4 admissions in May

FY15 Q=226	FY14=205	FY13=162	FY12=146	FY11=125		
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- **PGH Admissions:** Census of 27 for HPR II. 5 admissions 4th Q, 16 discharges YTD

FY15 YTD = 20	FY14=21	FY13=10	FY12=8	FY11=13		
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- **CCCA Admissions:** 2 admissions this month

FY15 YTD=92	FY14 =123	FY13=163	FY12=147	FY11=163		
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Youth Crisis Services: 299 youth, ages 3-17, accepted into services for FY15

Forensic Admissions:

- **Annual admissions:**

FY15 = 248	FY14=230	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210
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- 55% Restorations to Competency, 46% Jail Transfers, 9% Evaluations, 14% NGRI/DOC this quarter
- 45NGRIs in hospitals (30 at NVMHI); 35 NGRIs on Conditional Release NOTE: Data incomplete

NVTC/REACH:

- NVTC census = 57 on 6/30/15; 48 discharges in FY15 YTD
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13
- 88 referrals to REACH; 150 admissions (91 planned, 59 emergency) to REACH CSU, 52 in home crisis interventions in FY15 YTD
- 123 referrals to REACH; 123 admissions (80 planned, 43 emergency) to REACH CSU; 29 in-home crisis interventions in FY14

TDO/Commitments:

- 287 commitment hearings this month
- **Average Commitment Hearings per Month:**

FY15 YTD=253	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 39% CMA; Older Adults: 63% Involuntary; Minors: 47% Dismissed FY15
- 551 adult non-geriatric TDO consumers went primarily to Mt. Vernon (19%)
- 390 Committed/CMA non-geriatric adults went primarily to NVMHI (20%)
- 33 Committed/CMA older adults went primarily to Loudoun Hospital (24%)
- 36 Committed/CMA minors went primarily to CCCA (36%)
- 62% of Commitment/CMA non-geriatric adults have insurance for FY15
- 86% of Commitment/CMA older adults have insurance for FY15
- 62% of Commitment/CMA minors have insurance for FY15
- MOTs at Time of Hearing for this month=9
- **MOT at Time of Hearing:**

FY15 YTD =173	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
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- TDO out of area admissions this month=30; 395 (132 minors, 235 adults, 28 older adults) for FY15
- **Average number of TDOs per month sent out of region:**

FY15 = 33	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 74 admissions and 65 discharges this month
- FY15 = 872 admissions for 8,599 bed days
- FY 14= 832 admissions for 8,708 bed days
- FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

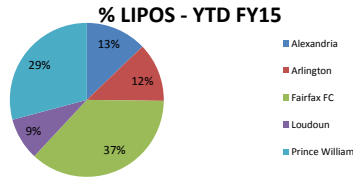
FY15 YTD =73	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 33% are diversion, 60% are step-down; for FY15
- 15% had SA/MH diagnoses; 22% had ID/MH diagnoses for FY15
- 84% were homeless at admission for FY15
- 28.4% received detox for FY15
- 74% had a planned discharge; 19% were hospitalized for FY15
- 47 consumers (5% of admissions) stayed longer than 15 days
- 64% occupancy for this month and 72% for FY2015
- **Occupancy:**

FY15 YTD =72%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		
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FY15 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	76	2
Sep 2014	60	0
Oct 2014	64	0
Nov 2014	32	1
Dec 2014	37	0
Jan 2015	60	1
Feb 2015	32	0
Mar 2015	41	1
Apr 2015	42	2
May 2015	62	1
Jun 2015	54	1
FY 2015 Total	607	9
FY 2015 Monthly Average	51	1



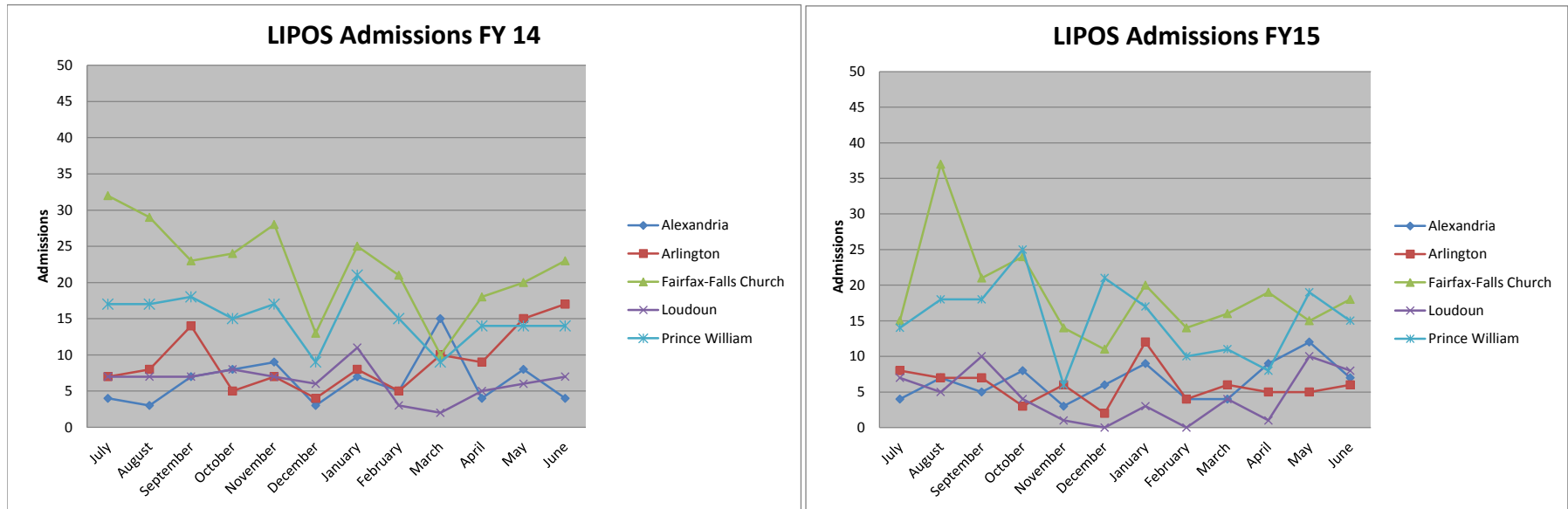
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	9	23.1%	11	28.2%	19	48.7%	39
Dominion	52	9.0%	15	16.5%	24	26.4%	91
INOVA Fairfax	38	38.4%	29	29.3%	32	32.3%	99
INOVA Loudoun	17	34.0%	16	32.0%	17	34.0%	50
INOVA Mt Vernon	59	43.1%	61	44.5%	17	12.4%	137
Prince William	51	51.0%	26	26.0%	23	23.0%	100
Poplar Springs	2	4.2%	42	87.5%	4	8.3%	48
Other	7	16.3%	30	69.8%	6	14.0%	43
TOTAL	235	38.7%	230	37.9%	142	23.4%	607

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	20	25.6%	54	69.2%	4	5.1%	78
Arlington	24	32.0%	31	41.3%	20	26.7%	75
Fairfax	105	47.1%	57	25.6%	61	27.4%	223
Loudoun	20	37.0%	19	35.2%	15	27.8%	54
Prince William	66	37.3%	69	39.0%	42	23.7%	177
TOTAL	235	38.7%	230	37.9%	142	23.4%	607

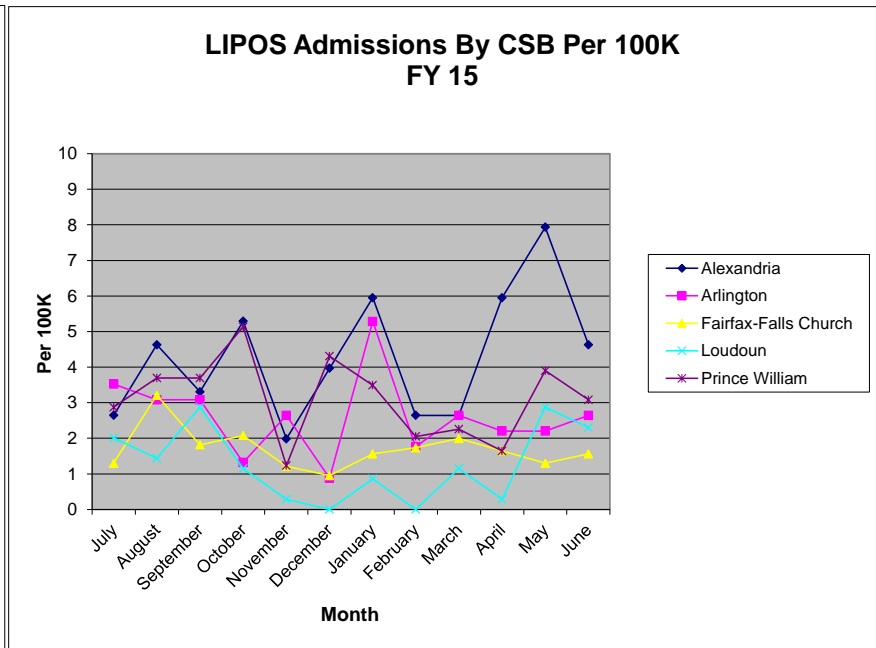
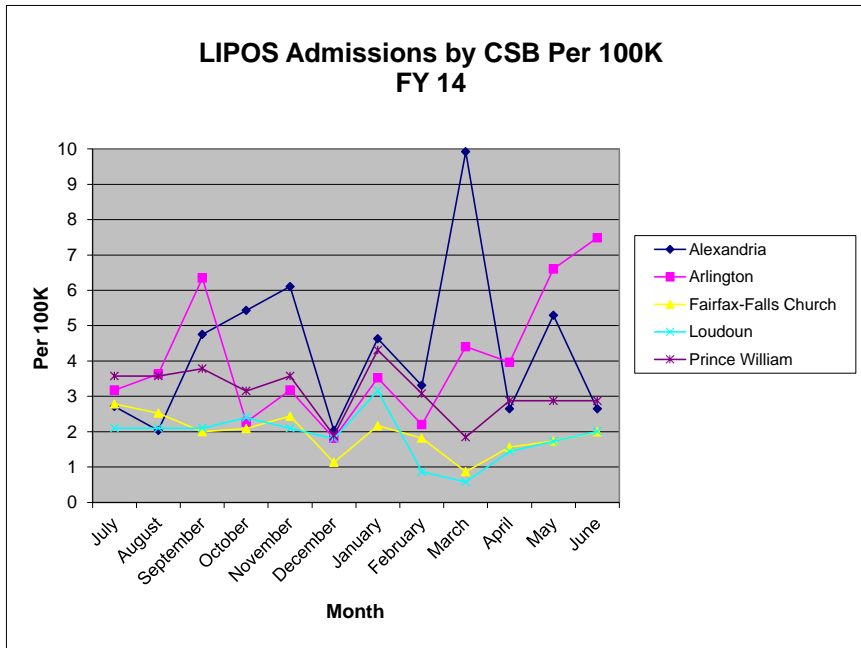
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT*	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	9	91	15.0%	91	349	3.8	\$482,408	3	32	35.2%
INOVA-Fairfax	7	99	16.3%	99	402	4.1	\$101,750	3	43	43.4%
INOVA - Loudoun	6	50	8.2%	50	208	4.2	\$54,625	1	16	32.0%
INOVA-Mount Vernon	9	137	22.6%	137	491	3.6	\$313,575	4	78	56.9%
Prince William	8	100	16.5%	99	478	4.8	\$220,575	6	44	44.4%
Poplar Springs	5	48	7.9%	47	230	4.9	\$161,590	5	36	76.6%
VHC: Arlington	3	39	6.4%	37	163	4.4	\$104,995	2	20	54.1%
Other:	7	43	7.1%	41	203	5.0	\$75,215	5	22	53.7%
TOTAL	54	607	100.0%	601	2524	4.2	\$1,514,733	29	291	48.4%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	78	78	271	3.5	52	179	56	71.8%	1457	26.0
Arlington	6	75	73	333	4.6	33	147	44	60.3%	961	21.8
Fairfax FC	18	223	222	903	4.1	19	78	95	42.8%	1689	17.8
Loudoun	8	54	53	234	4.4	16	67	17	32.1%	380	22.4
Prince William	15	177	175	783	4.5	36	161	79	45.1%	1,804	22.8
TOTAL	54	607	601	2,524	4.2	26	107	291	48.4%	6,291	21.6

LIPOS Admissions By CSB FY 14 vs. FY 15



LIPOS Admissions By CSB Per 100K FY14 vs. FY15



PHP and Youth LIPOS June 2015 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	9	1	9	0	0	0	0	0	0	5	44	5.0	4.9	1	8	0	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0
TOTAL	1	9	1	9	0	0	0	0	0	0	5	44	0	4.9	1	8	0	1

Youth LIPOS FY15

CSB	Month	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	0	6	0	5	0	0	0	0	0	1	0	6	0	60	0.0	10.0	0	2	
ARLINGTON	0	2	0	1	0	1	0	0	0	0	0	2	0	9	0.0	4.5	0	0	
FAIRFAX	0	30	0	29	0	0	0	1	0	0	0	30	0	214	0.0	7.1	0	0	
LOUDOUN	1	4	1	4	0	0	0	0	0	0	1	4	7	16	7.0	4.0	0	1	discharged
PRINCE WILLIAM	3	25	3	15	0	8	0	0	0	2	3	25	33	158	11.0	6.3	0	2	2 d/c; 1 to Devereaux RTC
TOTAL	4	67	4	54	0	9	0	1	0	3	4	67	40	457	10.0	6.8	0	5	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - June 2015
FY-15**

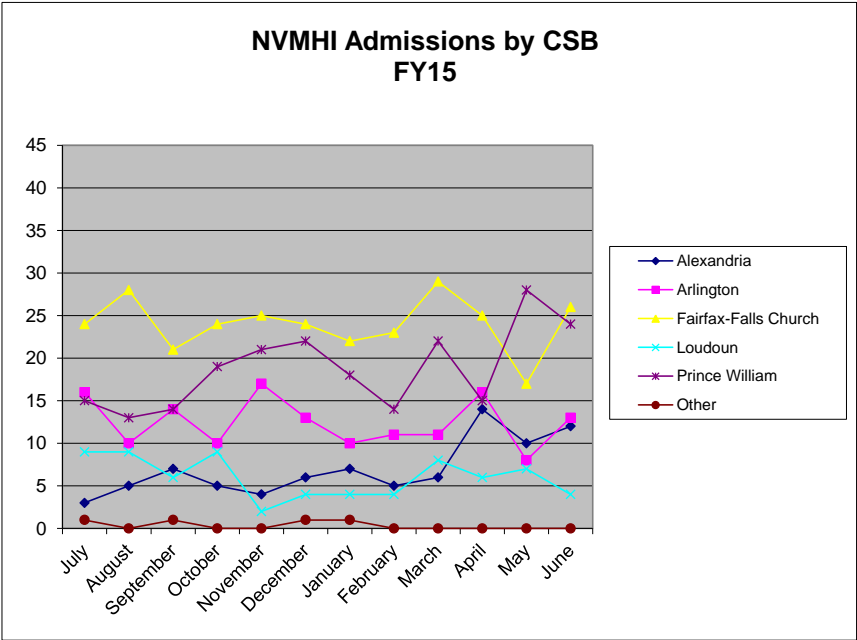
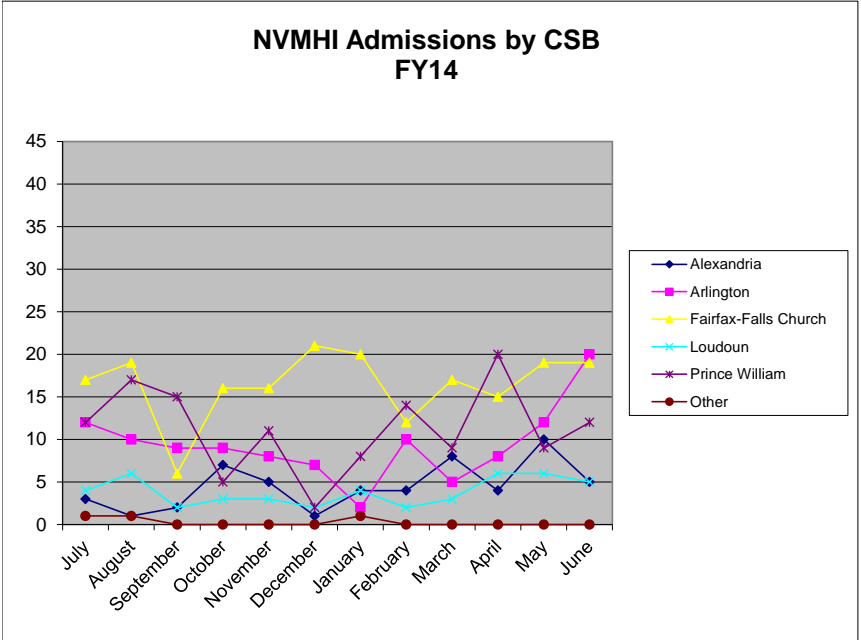
	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	4	33.3%	15	17.9%	0	0.0%	3	3.6%	0	0.0%	11	13.1%	5	41.7%	51	60.7%
Arl	6	46.2%	30	20.1%	2	15.4%	33	22.1%	2	15.4%	25	16.8%	3	23.1%	56	37.6%
Fairfax	9	34.6%	34	11.8%	6	23.1%	68	23.6%	8	30.8%	88	30.6%	3	11.5%	94	32.6%
Loudn	2	50.0%	10	13.9%	0	0.0%	17	23.6%	0	0.0%	18	25.0%	1	25.0%	23	31.9%
PW	7	29.2%	48	21.3%	4	16.7%	31	13.8%	2	8.3%	46	20.4%	10	41.7%	93	41.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%	2	0.0%
Total	28	35.4%	137	16.7%	12	15.2%	152	18.5%	12	15.2%	189	23.0%	22	27.8%	319	38.8%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	3	25.0%	4	4.8%	12	84	56
Arl	0	0.0%	5	3.4%	13	149	66
Fairfax	0	0.0%	4	1.4%	26	288	25
Loudn	1	25.0%	4	5.6%	4	72	21
PW	1	4.2%	7	3.1%	24	225	46
Other	0	0.0%	1	0.0%	0	4	0
Total	5	6.3%	25	3.0%	79	822	35

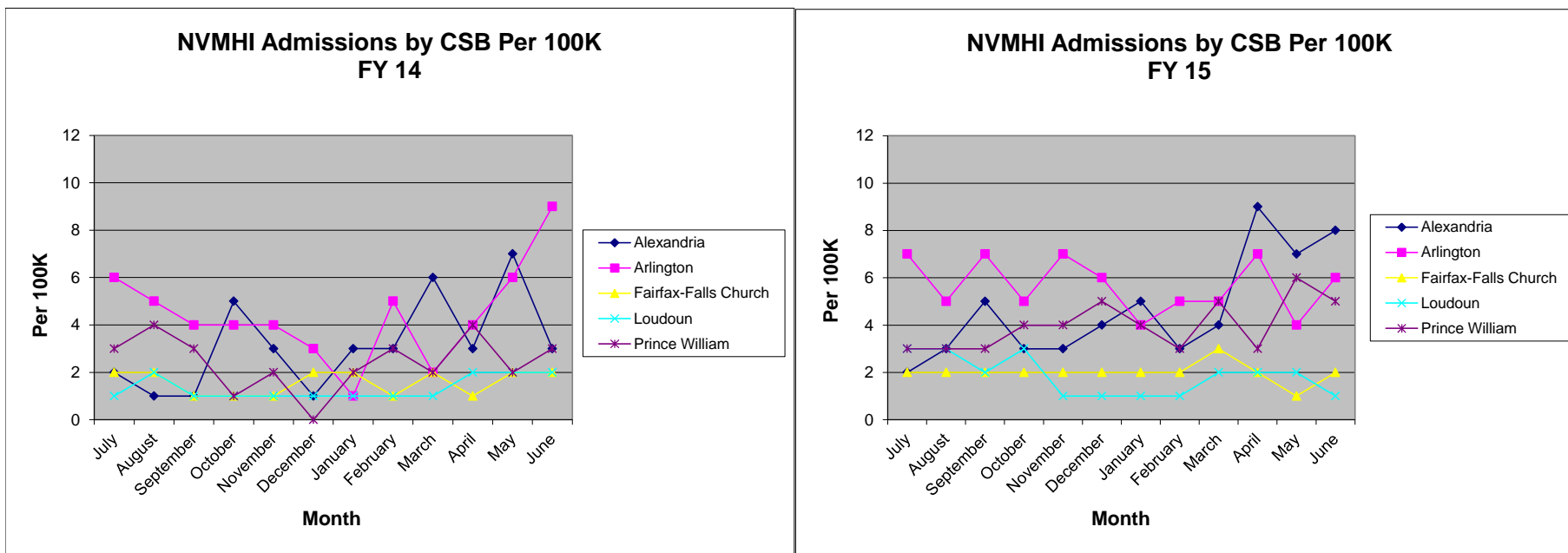
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	18	89	2098	4565	3018.8	117	51	21	20
Arl	17	160	322	9922	4368.1	19	62	14	21
Fairfax-FC	27	291	411	17106	1482.1	15	59	13	14
Loudoun	7	74	826	3111	894.0	118	42	22	21
PW	23	213	1627	10134	2080.4	71	48	16	16
Other	0	5	0	1841	0.0	0	368	0	14
Total	92	832	5284	46679	1971.6	57	56	15	18

NVMHI Admissions by CSB FY14 vs. FY15



NVMHI Admissions by CSB Per 100K FY14 vs. FY15



Insured Admits to NVMHI

	FY 12	FY 13	FY 14 Qtr 1	FY 14 Qtr 2	FY 14 Qtr 3	FY 14 June	FY 14 Qtr 4	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1	FY 15 Oct	FY 15 Nov	FY 15 Dec	FY 15 Qtr 2	FY 15 Jan	FY 15 Feb	FY 15 Mar	FY 15 Qtr 3	FY 15 Apr	FY 15 May	FY 15 June	FY 15 Qtr 4	FY 15	
Total insured admissions	170	135	33	21	26	20	41	121	18	5	14	37	9	8	11	28	14	10	12	36	8	11	23	42	143	
Medicare	119	80	23	14	15	10	23	75	11	2	6	19	3	2	7	12	8	4	5	17	3	7	8	18	66	
Medicaid	0	10	3	5	5	5	5	18	3	3	3	9	1	2	1	4	2	1	1	4	0	1	2	3	20	
Commercial	51	45	7	2	6	5	13	28	4	0	5	9	5	4	3	12	4	5	6	15	5	3	13	21	57	
Total NVMHI admissions	763	555	137	116	123	61	170	546	68	65	63	196	67	69	70	206	62	57	76	195	76	70	79	225	822	
% insured	22%	24%	24%	18%	21%	33%	24%	22%	26%	8%	22%	19%	13%	12%	16%	14%	23%	18%	16%	18%	11%	16%	29%	19%	17%	
By CSB																										
Alexandria	13	11	1	4	2	0	3	10	0	0	1	1	0	0	1	1	1	1	0	2	1	0	3	4	8	
Arlington	53	35	10	6	6	7	13	35	6	0	5	11	3	3	3	9	2	2	2	6	3	1	3	7	33	
Fairfax	44	36	13	8	10	7	12	43	9	2	5	16	3	3	4	10	3	2	0	5	0	5	7	12	43	
Loudoun	6	5	2	0	1	2	4	7	0	1	1	2	1	0	1	2	2	0	3	5	1	0	2	3	12	
Prince William	54	47	6	3	6	4	9	24	3	2	2	7	2	2	2	6	6	5	7	18	3	5	8	16	47	
Other	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	170	135	33	21	26	20	41	120	18	5	14	37	3	8	11	28	14	10	12	36	8	11	23	42	143	

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	4th Qtr	FY15 YTD	4th Qtr	FY15 YTD	4th Qtr	FY15 YTD	4th Qtr	FY15 YTD
Alexandria	0	1	1	2	1	3	2	6
Arlington	1	6	0	1	3	8	4	15
Fairfax	5	9	0	5	1	12	6	26
Loudoun	1	2	0	3	1	6	2	11
Prince William	2	10	2	5	5	9	9	24
TOTAL:	9	28	3	16	11	38	23	82

LIPOS Extended Length of Stay and Readmission - FY15

CSB	Number of individuals							# of individuals - FY15 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	7	3	1	0	1	0	2	Alexandria	6	0
Arlington	13	8	0	1	0	0	1	Arlington	6	1
Fairfax	25	17	3	1	1	1	6	Fairfax	13	4
Loudoun	7	2	2	0	0	0	2	Loudoun	1	2
Prince William	27	16	3	2	0	1	6	Prince William	18	3
TOTAL:	79	46	9	4	2	2	17	TOTAL:	44	10

HPR II Extraordinary Barriers List Review (FY15 4th Quarter)
July 2, 2015

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	No barriers identified	Client or guardian not supporting d/c plan
Alexandria	0	0	0	0	0		0	0	0	0	0	0	0
Arlington	2	2	0	1	5		0	0	0	2	2	1	0
Fairfax-Falls C	2	0	2	0	4		0	0	1	0	2	0	1
Loudoun	0	0	0	0	0		0	0	0	0	0	0	0
Prince William	1	1	2	0	4		1	0	1	2	0	0	0
Total:	5	3	4	1	13	Total:	1	0	2	4	4	1	1
*Some individuals have multiple barriers identified, so the numbers may be duplicative.						Examples:	Dementia		Forensic status (NGRI)		Client still acutely symptomatic, Client on waiting list for residential program/housing (2), needs guardian		

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	0	0	0	0	0	0	0
Arlington	2	2	0	0	0	0	1	0
Fairfax-Falls C	1	1	0	1	0	0	0	1
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	3	1	0	0	0	0	0
Total	3	6	1	1	0	0	1	1

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

****ALF** - Assisted Living Facility

GH - Group Home

NH - Nursing Home

SA - Supervised Apartment

RTP - Residential Treatment Program

IH - Independent Housing (includes supported living programs and family homes)

Other Level Needed - ICRT

Other Discharged To - Supervised Apartment, Shelter

Discharges from EBL 4th Quarter FY15	**Individual Discharged To:						
	ALF	GH	NH	ICRT	RTP	IH	Other
Alexandria	2	0	1	0	0	0	1
Arlington	1	1	0	0	0	0	0
Fairfax-Falls C	2	0	1	0	0	0	1
Loudoun	1	1	0	0	0	0	0
Prince William	2	0	0	0	0	2	0
Total	8	2	2	0	0	2	2

FY15 DAP Plans by CSB

FY15 4th Quarter

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount DAP
		Civil	NGRI	Civil	NGRI					
Alexandria CSB	15	2	0	10	3	\$262,557	\$92,292	\$3,040	\$0	\$357,889
Arlington CSB	31	5	0	21	5	\$577,310	\$167,391	\$140,221	\$0	\$884,922
Arlington ICRT	8	0	0	8	0	\$706,936	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	27	4	0	21	2	\$766,200	\$144,692	\$12,843	\$0	\$923,735
Fairfax ICRT	8	0	0	8	0	\$660,000	\$0	\$0	\$0	\$660,000
Willow Lane*	5	3	0	2	0	\$43,090	\$0	\$33,380	\$0	\$76,470
Loudoun CSB	12	2	1	8	1	\$396,539	\$72,000	\$39,941	\$850	\$509,330
Prince William CSB	31	9	0	20	2	\$574,786	\$51,080	\$104,926	\$0	\$730,792
TOTAL	137	25	1	98	13	\$3,987,418	\$527,455	\$334,351	\$850	\$4,850,074

*This is how Willow Lane was structured for the 3rd and 4th quarter. There were 7 regional beds at \$24,018 each for 1st and 2nd quarter.

**NVMHI Bed Census
FY15**

**WSH Bed Census
FY15**

	4/1/2015		7/1/2015		10/1/2014		1/1/2015		7/18/2014		10/9/14*		1/13/2015		4/7/2015	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	16	11	11	7	12	8	12	8	3	2	4	3	4	3	3	2
Arl	22	10	18	8	23	10	23	10	8	4	11	5	8	4	9	4
FFC	46	4	38	3	41	4	45	4	24	2	14	1	14	1	16	1
Lou	11	3	6	2	11	3	6	2	1	0	2	1	1	0	2	1
PW	32	7	42	9	31	6	35	7	11	2	11	2	7	1	6	1
Other	2		2		4		2									
Total	129	5	117	5	122	5	123	5	47	2	42	2	34	1	36	2

*39 Forensic, 3 Civil

NVMHI Bed Census by LOS: 7/1/15

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	7	2	0	1	0	1	11	0	0
Arl	8	1	4	1	2	2	18	3	0
FFC	15	3	5	5	1	9	38	11	1
Lou	4	0	1	1	0	0	6	4	0
PW	23	5	2	5	3	4	42	14	0
Other	0	0	0	0	0	2	2	2	0
Total	57	11	12	13	6	18	117	34	1

Adult Forensic Admissions: FY15 Fourth Quarter

CSB	Restoration		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	3	2	2	0	0	0	0	0	0	0	5	2
Arl	15	0	2	0	0	0	0	0	0	0	17	0
FFC	6	1	6	1	2	0	0	3	0	0	14	5
Loudoun	0	1	1	0	0	0	0	2	0	0	1	3
PW	2	1	14	0	3	0	0	3	0	0	19	4
Total	26	5	25	1	5	0	0	8	0	0	56	14

NVMHI = 1 Eval (PW); 2 Jail (1 Alex, 1 PW); 2 IST (Alex)
 PGH = 0 Admissions
 CCCA = 2 Jail (1 Arl, 1PW)), 1 Eval (Alex)

Forensic Admissions FY15 YTD = 248

Forensic Admissions FY14 =230

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 6/15

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	1	2	0	3	3	6
Arl	0	1	3	0	4	12	16
FFC	1	2	12	1	16	11	27
Loudoun	0	4	2	1	7	4	11
PW	0	4	11	0	15	5	20
Total	1	12	30	2	45	35	80

data in NGRI table highlighted in Yellow not complete due to missing data

NVTC Statistics for NOVA CSBs - FY15 (7/1/14 - 6/30/15)

CSB	Alex					Arl					Fairfax					Loudoun					Pr Wm				
	1Q	2Q	3Q	4Q	YTD	1Q	2Q	3Q	4Q	YTD	1Q	2Q	3Q	4Q	YTD	1Q	2Q	3Q	4Q	YTD	1Q	2Q	3Q	4Q	YTD
NVTC Statistics																									
Beginning Census	9	8	5	4	26	16	15	12	12	55	65	59	48	42	214	1	1	1	0	3	14	13	11	10	48
Admissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges*	1	3	0	0	4	0	3	0	3	6	6	11	6	5	28	0	0	1	0	1	1	2	1	4	8
Deaths	0	0	1	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Census	8	5	4	4	21	15	12	12	9	48	59	48	42	37	186	1	1	0	0	2	13	11	10	6	40
Total Days Special Hospitalization (SH)	1	2	47	6	56	40	19	14	13	86	79	43	85	75	282	0	0	0	0	0	1	45	17	7	70
# of Special Hospitalization (SH)	1	1	4	2	8	7	3	2	2	14	16	9	16	13	54	0	0	0	0	0	2	9	3	4	18
SH Average LOS	1	2	11.75	3	17.75	5.71	6.33	7.00	6.50	25.55	4.94	4.78	5.31	5.77	20.80	0	0	0	0	0	0.5	5	5.67	1.75	12.92

* includes one respite from Fairfax

1Q = 7/1/14 - 9/30/14
 2Q = 10/1/14 - 12/31/14
 3Q = 1/1/15 - 3/31/15
 4Q = 4/1/15 - 6/30/15

THIS REPORT IS DUE BY THE 15TH OF THE MONTH FOLLOWING THE END OF THE REPORTING QUARTER

CSB	Out of Region II					Total				
	1Q	2Q	3Q	4Q	YTD	1Q	2Q	3Q	4Q	YTD
NVTC Statistics										
Beginning Census	2	2	1	1	6	107	98	78	69	
Admissions	0	0	0	0	0	0	0	0	0	0
Discharges*	0	1	0	0	1	8	20	8	12	48
Deaths	0	0	0	0	0	1	0	1	0	2
Ending Census	2	1	1	1	5	98	78	69	57	57
Total Days Special Hospitalization (SH)	0	0	0	0	0	121	109	163	101	494
# of Special Hospitalization (SH)	0	0	0	0	0	26	22	25	21	94
SH Average LOS	0	0	0	0	0	12.15	18.11	29.73	17.02	77.01

REACH Report for 4th Quarter FY 2015

	Referral Source						Referral Type				Current Treatment Status ***			
	Number of Referrals		CSB		Other		Crisis		Crisis Prevention		Active	Monitoring	Inactive	denied
	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD				
CSB														
Alexandria	0	2	0	2	0	0	0	0	0	2	0	0	0	0
Arlington	0	3	0	1	0	2	0	0	0	3	0	0	0	0
FFC	13	59	5	36	8	23	2	8	11	51	13	0	0	0
Loudoun	1	5	0	4	1	1	0	0	1	5	1	0	0	0
Prince William	1	19	1	11	0	8	1	6	0	13	1	0	0	1
Total	15	88	6	54	9	34	3	14	12	74	15	0	0	1*

* denied individuals did not meet criteria for admission to REACH. Remaining referrals have been appropriate and assigned to a coordinator

*** Current treatment status is not reflective of total caseload and data is for referrals received in 4th quarter FY15 only. REACH Coordinators continue to serve clients referred prior to the start of the quarter

Crisis Therapeutic Home Services

CSB	Residential								In-Home			
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD	4th Q FY 2015	FY 2015 YTD
Alexandria	1	3	1	3	1	2	1	2	4	10	3	8
Arlington	1	5	1	4	0	2	0	1	2	5	1	4
FFC	19	46	11	39	3	17	3	17	10	24	8	22
Loudoun	2	4	1	2	0	23	0	3	1	2	1	2
PWC	6	32	4	17	3	13	3	12	2	10	2	10
Out of Region	0	1	0	1	1	2	1	2	0	1	0	1
Total	29	91	18	66	8	59	8	37	19	52	15	47

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator

Total # days of In-home supports = 76



Referral Sources other than CSB
family / guardian
day support / school
NVTC
Abilities Unleashed
The Arc of NoVA
The Arc of PW
VA Support Services
Residential Programs
Shelter

Therapeutic Home admits:	
Level of disability **	
Mild	5
Mod.	8
Severe	2
Prof.	0
ID unspecified	2
normal/unknown	1
Identified DD	14

** Level of Disability: sample includes duplicate individuals

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY15, FY14, FY13, FY12, and FY11**

FY15: June 2015

CSB	Admissions	Admissions FY15	Discharges FY15	Total Bed Days
Alex	0	11	11	148
Arl	0	5	6	129
Fairfax	1	23	25	341
Loudoun	0	15	14	319
PW	1	38	40	636
Total	2	92	96	1573

FY15

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	4	6	0	1
Arl	3	1	1	0
Fairfax	6	15	1	1
Loudoun	2	13	0	0
PW	10	26	2	0
Total	25	61	4	2

CSB	FY11		FY12		FY13		FY14	
	Admissions FY11	Total bed days	Admissions FY12	Total bed days	Admissions FY13	Total bed days	Admissions FY14	Total bed days
Alex	13	147	18	242	17	209	17	210
Arl	9	95	5	111	10	244	10	128
Fairfax	64	1306	75	1519	51	1325	40	796
Loudoun	22	369	15	192	21	343	14	246
PW	55	796	50	1215	48	695	42	603
Total	163	2713	163	3279	147	2816	123	1983

Youth Crisis Services
FY 2015 to Date (6/30/15)

CSB	# Referrals	Admitted	reason not admitted	Gender		Age Range	Language		ID/DD Issues	Psychiatry	Remain in Home	Hospitalized
				Male	Female		Eng	Span				
Alexandria	17	15	refused or hospital	5	12	8 to 17	17	0	1	12	13	2
Arlington	35	34	did not engage	16	19	4 to 17	33	2	2	21	21	1
Fairfax/FC	123	118	did not engage	51	72	3 to 17	111	11	9	61	67	12
Loudoun	23	22	did not engage	8	15	7 to 16	21	2	1	12	14	5
Pr. William	101	98	did not engage	42	59	4 to 17	88	12	11	34	38	5
Total	299	287		122	177	3 to 17	270	27	24	140	153	25

Children's Regional Crisis Response



Please Note: The data in the blue columns above is reflective only of those individuals who have been discharged from CR2 services and will not equate to the actual numbers admitted to service as many of the referrals are currently receiving treatment

Older Adults - FY 2015

Through 6/30/15

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions Q 4	Admissions FYD	Discharges Q 4	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	1	0	1	1	1	0	0
Arl	2	5	0	3	3	8	0	0	0
FFC	0	5	4	6	2	8	0	0	0
Loudoun	1	1	0	0	1	3	0	0	0
PW	2	8	4	6	5	7	0	1	1
Total	5	20	8	16	12	27	0	1	1

RFD = Ready for Discharge

Referring CSB	RAFT ADMISSIONS 1st, 2nd, 3rd and 4th Quarter combined		Current Census			RAFT Client MH Hospitalizations FY15		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	1	4	5	0	9	0	0	0
Arl	0	4	2	0	18	1	4	113
FFC	0	1	1	0	8	1	1	21
Loudoun	0	1	0	0	0	0	0	0
PW	0	1	2	1	0	0	0	0
Total	1	11	10	1	35	2	5	134

RAFT Wait List as of 06/30/15		
CSB	NH	ALF
Alex	0	0
Arl	0	1
FFC	0	0
Loudoun	0	1
PW	0	2
Total	0	4

Commitment Hearing Results - June 2015

FY-15

Consumers Ages 18 to 64

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	20	154	51.5%	8	57	19.1%	2	7	2.3%	8	81	27.1%	38	299	197.7
Arl	15	141	42.5%	10	91	27.4%	0	6	1.8%	18	94	28.3%	43	332	146.2
Fairfax	17	248	23.5%	59	554	52.6%	3	58	5.5%	15	194	18.4%	94	1054	91.3
Loudn	13	106	37.1%	4	87	30.4%	1	8	2.8%	13	85	29.7%	31	286	82.2
PW	23	254	36.3%	14	249	35.6%	3	53	7.6%	18	143	20.5%	58	699	143.5
Total	88	903	33.8%	95	1038	38.9%	9	132	4.9%	72	597	22.4%	264	2670	112.8

Consumers Ages 65 and Over

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	2	17	77.3%	0	3	13.6%	0	0	0.0%	0	2	9.1%	2	22	14.5
Arl	3	11	73.3%	0	4	26.7%	0	0	0.0%	0	0	0.0%	3	15	6.6
Fairfax	4	24	44.4%	4	21	38.9%	0	2	3.7%	1	7	13.0%	9	54	4.7
Loudn	1	30	71.4%	0	7	16.7%	0	1	2.4%	1	4	9.5%	2	42	12.1
PW	2	16	72.7%	0	2	9.1%	0	0	0.0%	1	4	18.2%	3	22	4.5
Total	12	98	63.2%	4	37	23.9%	0	3	1.9%	3	17	11.0%	19	155	6.5

Minors

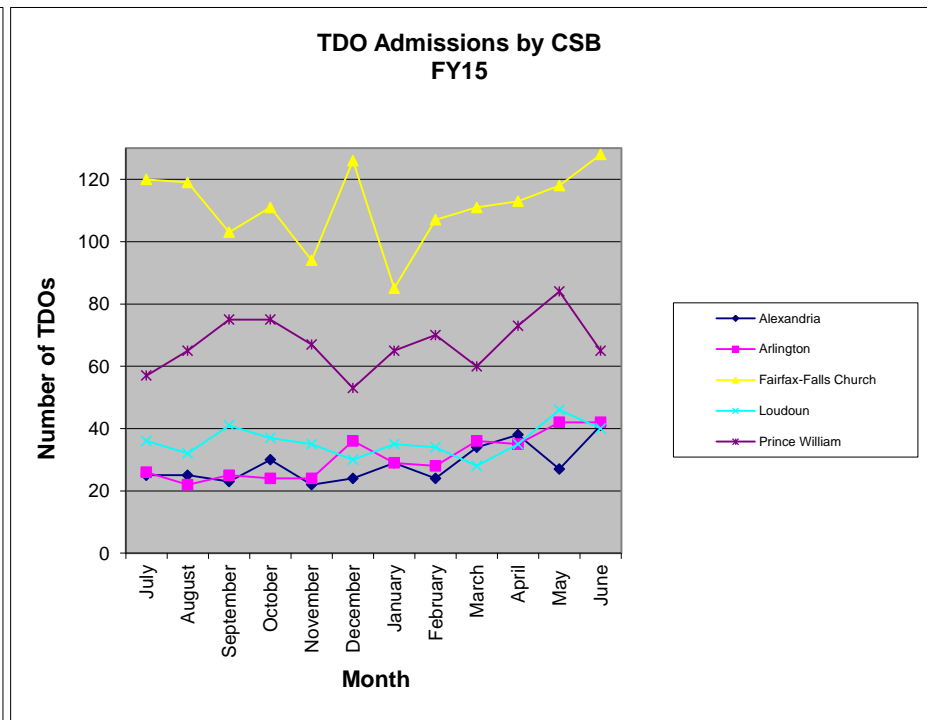
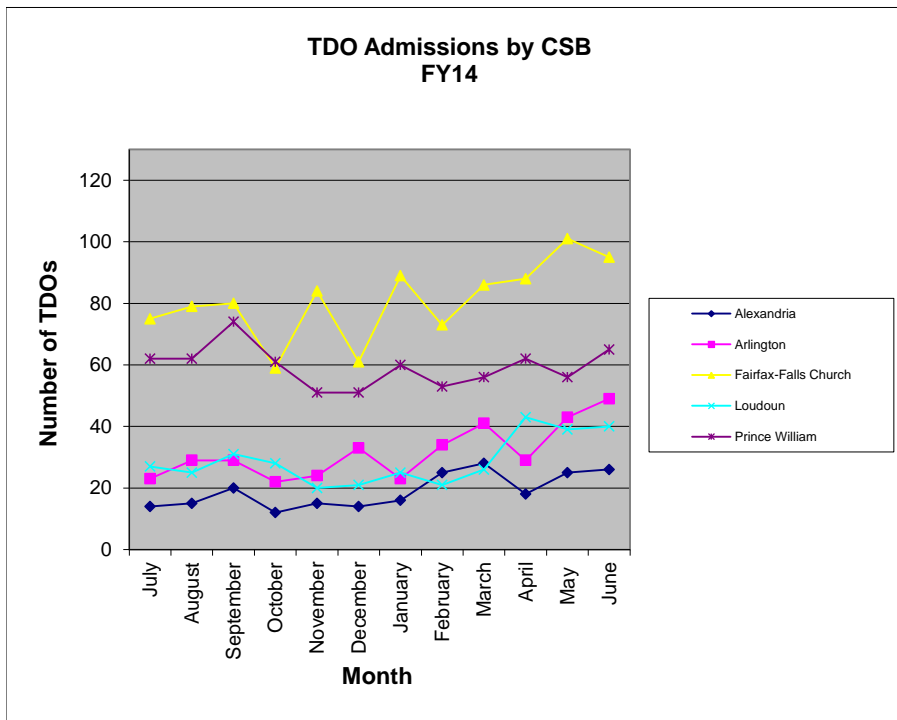
	Involuntary			Voluntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	4	40.0%	0	5	50.0%	0	0	0.0%	0	1	10.0%	0	10	6.6
Arl	0	4	50.0%	0	1	12.5%	0	0	0.0%	0	3	37.5%	0	8	3.5
Fairfax	1	10	10.0%	1	9	9.0%	0	8	8.0%	0	73	73.0%	2	100	8.7
Loudn	0	14	60.9%	0	1	4.3%	0	0	0.0%	1	8	0.0%	1	23	6.6
PW	0	15	20.0%	1	42	56.0%	0	1	1.3%	0	17	22.7%	1	75	15.4
Total	1	47	21.8%	2	58	26.9%	0	9	4.2%	1	102	47.2%	4	216	9.1

Total

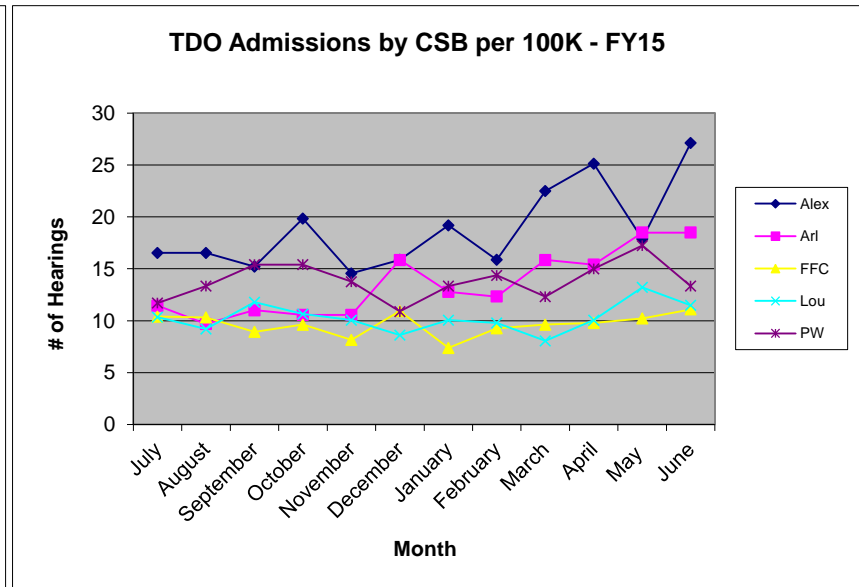
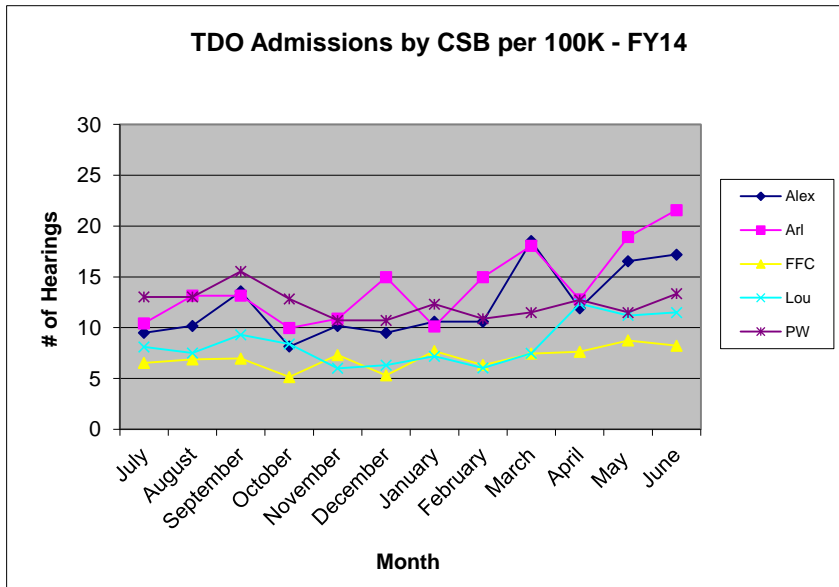
	Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	22	175	52.9%	8	65	19.6%	2	7	2.1%	8	84	25.4%	40	331	218.9
Arl	18	156	43.9%	10	96	27.0%	0	6	1.7%	18	97	27.3%	46	355	156.3
Fairfax	22	282	23.3%	64	584	48.3%	3	68	5.6%	16	274	22.7%	105	1208	104.7
Loudn	14	150	42.7%	4	95	27.1%	1	9	2.6%	15	97	27.6%	34	351	100.9
PW	25	285	35.8%	15	293	36.8%	3	54	6.8%	19	164	20.6%	62	796	163.4
Total	101	1048	34.5%	101	1133	37.3%	9	144	4.7%	76	716	23.5%	287	3041	128.4

% = Committed (or other category) YTD / Total YTD for each CSB

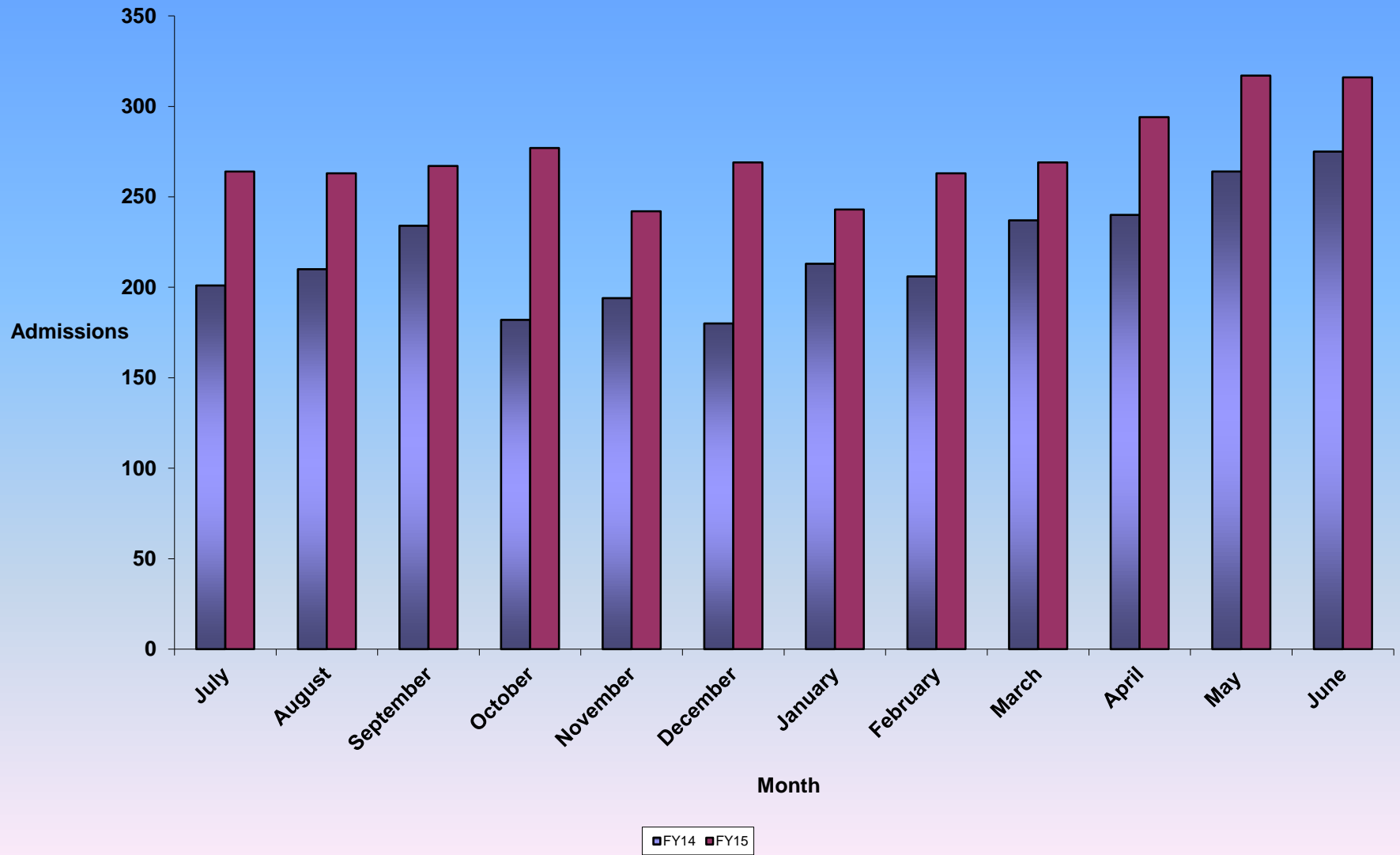
TDO Admissions by CSB FY14 vs. FY15



TDO Admissions by CSB per 100K FY14 vs. FY15



Total TDO Admissions FY14 vs. FY15



**Hospital TDOs vs. Commitments / Insurance Status
June 2015 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	13	2	26	27	238	1	3	0	0	0	0	6	15	0	0	0	5	2	4	38	304
Arl	5	49	0	8	0	10	2	6	0	1	24	234	4	30	0	0	3	18	1	25	39	381
Fairfax	31	266	33	458	20	272	0	3	1	7	1	5	18	116	0	0	2	16	2	13	108	1156
Loudoun	4	24	1	9	2	12	0	3	23	255	0	3	2	11	0	0	0	6	2	7	34	330
PW	12	140	0	12	0	19	31	324	0	0	1	11	7	55	0	2	4	59	3	80	58	702
Total	52	492	36	513	49	551	34	339	24	263	26	253	37	227	0	2	9	104	10	129	277	2873

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	2	16	20	126	1	1	0	0	0	2	3	55	0	0	1	4	1	3	28	211
Arl	0	15	0	2	0	3	0	3	0	0	16	138	4	35	0	0	3	14	2	22	25	232
Fairfax	9	88	28	273	19	166	0	2	0	7	0	19	19	217	0	0	0	20	1	10	76	802
Loudoun	0	1	0	1	0	4	0	3	14	164	0	1	0	5	0	0	0	6	3	8	17	193
PW	3	57	0	9	0	14	18	209	0	1	1	8	4	78	0	1	7	71	4	56	37	504
Total	12	165	30	301	39	313	19	49	14	172	17	19	30	390	0	1	11	115	11	99	183	1942

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	18	124	7	31	0	0	3	53	0	3	28	211
Arl	21	174	0	23	0	0	4	35	0	0	25	232
Fairfax	49	497	7	87	0	0	16	191	4	27	76	802
Loudoun	13	124	4	64	0	0	0	4	0	1	17	193
PW	21	288	12	137	0	1	4	55	0	23	37	504
Total	122	1207	30	342	0	1	27	338	4	54	183	1942

Hospital TDOs vs. Commitments / Insurance Status
June 2015 (FY-15)
Minors

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	2	1	5	0	7	0	0	0	1	1	16
Arl	0	5	0	0	0	1	0	1	0	0	0	1	0	8
Fairfax	9	112	0	0	1	6	0	13	0	0	0	4	10	135
Loudoun	2	19	0	1	0	10	0	17	0	0	1	3	3	50
PW	3	5	0	4	0	16	1	25	0	0	0	15	4	65
Total	14	142	0	7	2	38	1	63	0	0	1	24	18	274

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	0	4	0	3	0	0	0	0	0	9
Arl	0	2	0	0	0	1	0	1	0	0	0	1	0	5
Fairfax	1	14	0	0	1	3	0	1	0	0	0	1	2	19
Loudoun	0	0	0	0	0	8	0	7	0	0	0	0	0	15
PW	0	1	0	1	0	14	1	24	0	0	0	12	1	52
Total	1	17	0	3	1	30	1	36	0	0	0	14	3	100

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	6	0	0	0	1	0	2	0	0	0	9
Arl	0	4	0	0	0	0	0	1	0	0	0	5
Fairfax	2	18	0	0	0	0	0	0	0	1	2	19
Loudoun	0	8	0	0	0	0	0	1	0	6	0	15
PW	0	26	0	0	0	2	1	4	0	20	1	52
Total	2	62	0	0	0	3	1	8	0	27	3	100

**Hospital TDOs vs. Commitments / Insurance Status
June 2015 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	2	21	0	0	0	0	0	0	0	0	0	0	0	0	2	22
Arl	0	0	0	0	0	1	0	0	0	0	0	7	2	3	0	0	1	3	3	14
Fairfax	2	13	6	34	1	11	0	0	1	2	0	0	0	3	0	0	0	1	10	64
Loudoun	0	2	0	1	0	1	0	1	1	37	0	1	0	3	0	0	0	1	1	47
PW	0	2	0	1	0	0	1	7	0	0	0	0	0	7	0	0	2	7	3	24
Total	2	17	6	37	3	34	1	8	2	39	0	8	2	16	0	0	3	12	19	171

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	2	18	0	0	0	0	0	0	0	1	0	0	0	0	2	20
Arl	0	0	0	0	0	1	0	0	0	0	0	9	2	3	0	0	1	2	3	15
Fairfax	1	4	6	27	1	10	0	0	0	0	0	1	0	2	0	0	0	1	8	45
Loudoun	0	0	0	0	0	0	0	0	1	33	0	0	0	3	0	0	0	1	1	37
PW	0	0	0	1	0	0	0	3	0	0	0	0	0	7	0	0	2	9	2	20
Total	1	4	6	29	3	29	0	3	1	33	0	10	2	16	0	0	3	13	16	137

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	17	0	2	0	0	0	1	0	0	2	20
Arl	1	12	0	0	0	0	0	0	2	3	3	15
Fairfax	8	43	0	1	0	0	0	1	0	0	8	45
Loudoun	1	34	0	0	0	0	0	1	0	2	1	37
PW	2	12	0	1	0	0	0	0	0	7	2	20
Total	14	118	0	4	0	0	0	3	2	12	16	137

Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY15				Fiscal Year to Date FY15			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	5	1	0	6	7	4	0	11
Arlington	1	0	1	1	5	0	3	5
Fairfax	13	0	2	13	68	0	7	68
Loudoun	3	3	2	6	9	13	2	22
Prince William	13	3	1	16	55	12	3	67
Total	35	7	6	42	144	29	15	173

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY15				Fiscal Year to Date FY15			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	1	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	2	2	0	4
Loudoun	0	1	1	1	0	1	1	1
Prince William	1	0	0	1	3	0	1	3
Total	1	1	1	2	5	4	2	9

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY15				Fiscal Year to Date FY15			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	1	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	2	0
Loudoun	0	0	1	0	0	0	1	0
Prince William	1	0	0	0	3	0	1	0
Total	1	0	1	0	3	0	5	1

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY15)	1	0	0	0	0	0	0	0	0	0	0	0
Alexandria (FY15 to date)	6	0	0	2	2	0	2	0	0	0	0	0
Arlington (4th Qtr FY15)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY15 to date)	4	0	0	0	0	0	0	2	2	0	0	0
Fairfax (4th Qtr FY15)	11	0	0	2	0	0	2	2	2	0	0	2
Fairfax (FY15 to date)	42	0	0	11	2	0	9	9	9	0	0	7
Loudoun (4th Qtr FY15)	3	0	0	5	0	0	4	0	0	0	0	0
Loudoun (FY15 to date)	8	0	0	27	1	3	13	0	0	1	1	0
Prince William (4th Qtr FY15)	15	1	1	2	0	1	1	2	2	0	0	1
Prince William (FY15 to date)	41	1	1	15	3	5	7	3	3	0	0	3
Total (4th Qtr FY15)	30	1	1	9	0	0	7	4	4	0	0	3
Total (FY15 to date)	101	1	1	55	8	8	31	14	14	1	1	10

** - PWC - 1 client appealed to Circuit Court nad his MOT order was overturned, 1 was dismissed locally due to client not being properly served and 1 petition was not accepted by OOA Court (Petersburg). Both were CMI under the TDO petition; Ffx - 7 were trasferred to another CSB

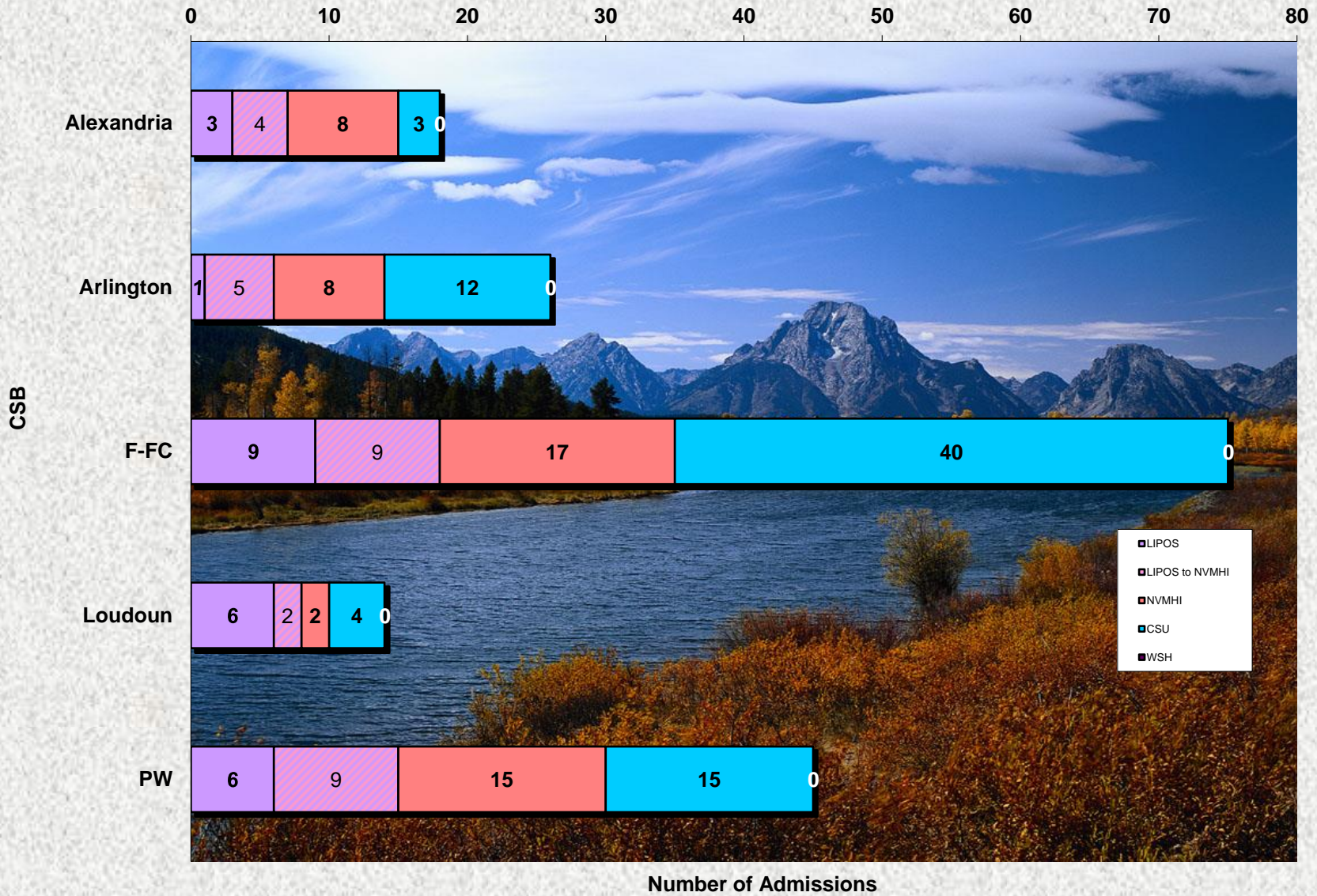
**HPR II Crisis Care Utilization Report
June 2015 - FY15**

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	10.0	11.0	83.3%	4.6	4.5	76.7%	3.6	4.3	60.0%	3.7	4.6	61.7%	21.9	24.4	64.4%	71.8%
Average Length of Stay	7.5	8.7		9.2	8.4		8.4	8.7		10.2	10.6					
Bed Days	312	4218		137	1585		109	1296		112	1500		670	8599		
Referral List (mean clients per day)	0.1	0.2		0	0.0		0	0.0		0.4	0.1					

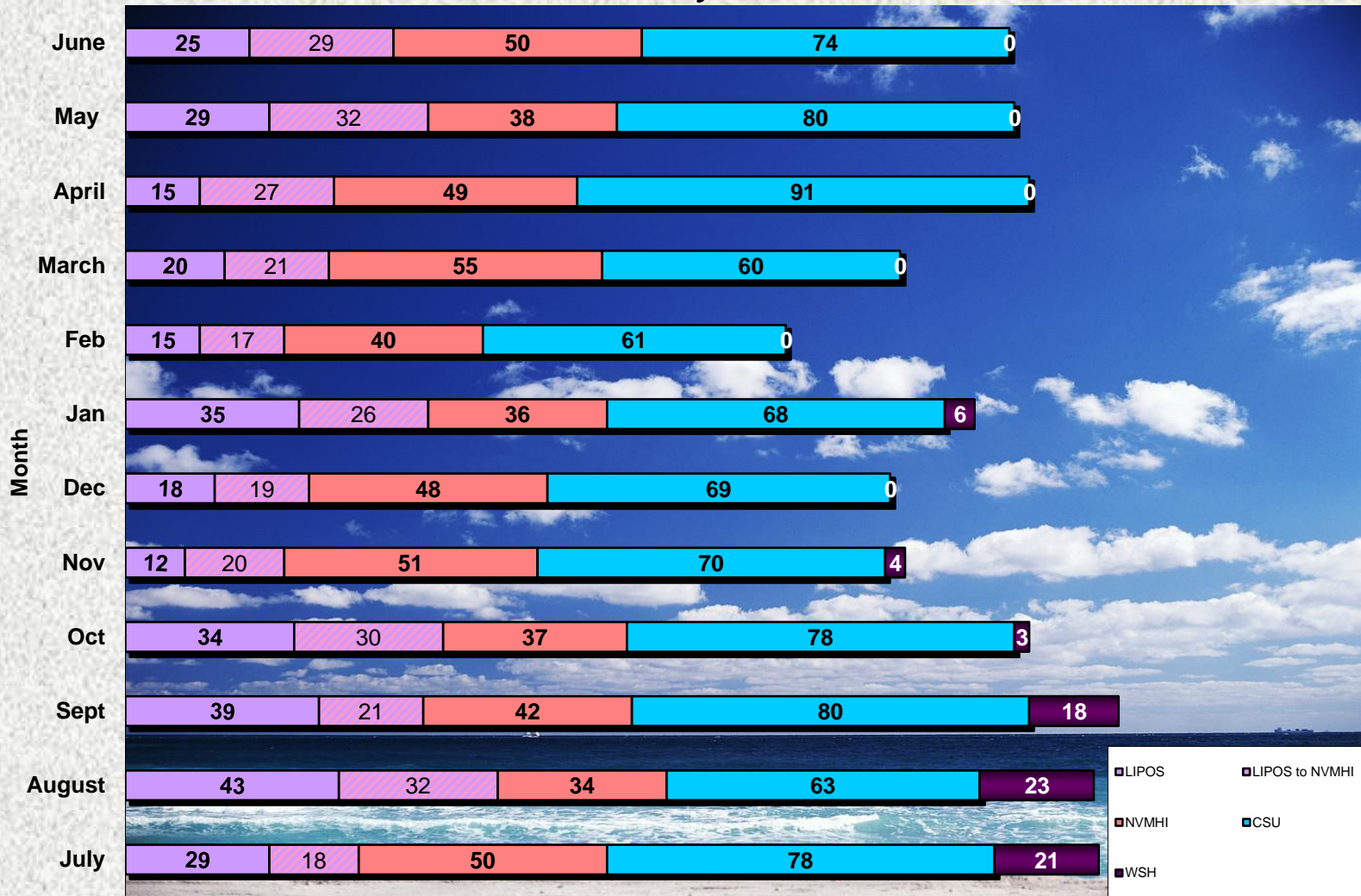
Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.1%
CMA	0	0		0	1		0	0		0	0		0	1	0.0%	0.1%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	28	362		6	124		5	70		10	65		49	621	66.2%	71.2%
Step Down	9	55		8	65		7	74		1	39		25	233	33.8%	26.7%
NGRI	0	9		0	0		0	2		0	5		0	16	0.0%	1.8%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	426		14	191		12	146		11	109		74	872		
Homeless at Admission	14	138	38%	9	77	64%	7	77	58%	3	69	27%	33	361	44.6%	41.4%
First Admission to Crisis Care	27	212	73%	8	112	57%	6	92	50%	9	93	82%	50	509	67.6%	58.4%
No Case Manager	16	90	43%	6	113	43%	2	17	17%	4	25	36%	28	245	37.8%	28.1%
ID Diagnosis	1	10	3%	1	18	7%	1	3	8%	0	2	0%	3	33	4.1%	3.8%
REACH Involved	0	0	0%	0	3	0%	0	0	0%	0	0	0%	0	3	0.0%	0.3%
SA Diagnosis	12	190	32%	7	73	50%	5	51	42%	7	59	64%	31	373	41.9%	42.8%
Detox Services	0	0	0%	0	0	0%	0	2	0%	0	2	0%	0	4	0.0%	0.5%
Referral Sources (CSB)																
Alexandria	1	10		0	2		0	1		2	8		3	21	4.1%	2.4%
Arlington	0	2		0	1		12	141		0	11		12	155	16.2%	17.8%
Fairfax-Falls Church	34	393		1	7		0	1		5	55		40	456	54.1%	52.3%
Loudoun	0	2		2	16		0	2		2	6		4	26	5.4%	3.0%
Prince William	2	19		11	160		0	1		2	29		15	209	20.3%	24.0%
Other	0	0		0	5		0	0		0	0		0	5	0.0%	0.6%
Total =	37	426		14	191		12	146		11	109		74	872		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	16	214		12	111		6	66		5	62		39	453	52.7%	52.2%
Medicaid	14	131		2	73		2	45		5	23		23	272	31.1%	31.4%
Medicaid QMB Only	0	0		0	0		0	0		0	5					
Medicare	3	62		0	7		2	16		0	11		5	96	6.8%	11.1%
Private Insurance	4	19		0	0		2	19		1	8		7	46	9.5%	5.3%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	426		14	191		12	146		11	109		74	867		
Discharges																
Planned =	23	315		7	114		4	95		9	94		43	618	75.4%	73.2%
Private Residence	11	187		4	59		0	61		4	53		19	360	44.2%	58.3%
MH Program	3	28		0	21		0	2		1	7		4	58	9.3%	9.4%
SA Program	1	17		2	17		0	2		1	9		4	45	9.3%	7.3%
Other (ACR, NVMHI, etc.)	1	27		0	3		1	4		0	7		2	41	4.7%	6.6%
TDO Hearing	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Shelter	7	56		1	14		3	26		3	18		14	114	32.6%	18.4%
Unplanned =	7	105		1	30		5	54		1	37		14	226	24.6%	26.8%
Involuntary Hospitalization	0	19		1	6		1	5		0	1		2	31	14.3%	13.7%
Voluntary Hospitalization	2	20		0	5		0	10		0	5		2	40	14.3%	17.7%
Program-initiated	0	22		0	4		1	10		0	25		1	61	7.1%	27.0%
Client-initiated	5	44		0	15		3	29		1	6		9	94	64.3%	41.6%
Total Discharges =	30	420		8	144		9	149		10	131		57	844		
Referral List																
# of contacts with no bed available	0	3		7	28		0	11		2	37		9	79		
Total # of persons on Referral list	3	50		0	0		0	0		13	68		16	118		
persons admitted from Referral list	3	42		0	0		0	0		11	42		14	84	87.5%	71.2%
Extended Stay																
persons staying longer than 15 days	5	51		2	21		1	11		0	19		8	102	10.8%	11.7%
persons staying longer than 21 days	1	14		0	3		1	5		0	9		2	31	2.7%	3.6%
Readmissions																
persons readmitted within 30 days	1	25		3	20		0	8		0	3		4	56	7.0%	6.6%
# of persons readmitted within 12 months	6	93		6	50		3	38		2	17		17	198	29.8%	23.5%
# of persons readmitted with SA dx	0	0		0	0		0	0		0	2		0	2	0.0%	0.2%

Admissions for June 2015 - FY15



Admissions by Month - FY15



Number of Admissions