

Northern Virginia Regional Projects

**Fiscal Year 2020
Ending June 30, 2020**

Regional Utilization Group Report for the Regional Management Group

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**FY 20 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2020**

1. DBHDS Funded Inpatient Placements		
June Data	FY 20 YTD Data	Notes
42 Adult LIPOS Authorized Admissions 0 Youth LIPOS Authorized Admissions	476 Adult LIPOS Authorized Admissions 33 Youth LIPOS Authorized Admissions	Page 7, State Funded Inpatient bed admission by CSB YTD
No CCCA data since Q1, staffing challenges have been resolved and data should be available in next 30 days	29 CCCA Admissions as of end of Q1	Page 8, State Funded Inpatient bed Monthly Admission
125 NVMHI Admissions 4 Piedmont Admissions 12 Western State Admissions	1209 NVMHI Admissions 49 Piedmont Admissions 208 Western State Admissions	
2. State Hospital Bed Day Use		
Adult Bed Days Used		
June Data	FY 20 YTD Data	Notes
June Total Adult Bed Days Used 3,361	269,073 Total Adult Bed Days Used YTD 14% of Actual Adult Bed Days Used YTD 6% of Adult Bed Days Used per 100K of pop YTD	Based on DBHDS Monthly Report
Older Adult Bed Days Used		
June Total Older Adult Bed Days Used 606	98,002 Total Older Adult Bed Days Used YTD 9% of Actual Older Adult Bed Days Used YTD 3% of Older Adult Bed Days Used per 100K of pop YTD	Based on DBHDS Monthly Report Page 9, Regional State Hospital Sum Page 10, Regional State Hosp Use Graph
		Page 11, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K
Children's Bed Days Used		
No CCCA data sense Q1, staffing challenges have been resolved and data should be available in next 30 days	313 Total Children's Bed Days Used as of end of Q1	Based on CCCA Monthly Report Page 24
3. NVMHI		
June Data	FY 20 YTD Data	Notes
125 June Admissions 115 June Discharges 111 TDO Admissions, 88.8% of Admits 12 Involuntary Admissions, 9.6% of Admits 65% insured admits in June 88% Occupancy Rate 4 Admits had MH/ID dx 14 Diversions to NVMHI from other areas	1209 YTD Admissions 1208 YTD Discharges 946 TDO Admissions, 78.2% of Admits 121 Involuntary Admissions, 10% of Admits 64% insured admits YTD 86% Occupancy Rate 76 - 30 day Readmits YTD, 6.1% of Admissions 136 Diversions to NVMHI from other areas YTD	Page 12, Admissions Page 13, Admissions by CSB Page 14, Admissions per 100K Page 15, YOY Page 16, Insured Page 17, Readmits Sum Page 18, Readmits YOY
NVMHI EBL		
22 on EBL on June 31th 16 of these (73%) are in need of a 24/7 residential placement 13 EBL discharges in Q4	72 EBL discharges YTD	Page 19

**FY 20 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2020**

4. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
55, Average Census 12 June Admits, 208 YTD 19 June Discharges, 205 YTD	4 Q4 Admits, 49 YTD 8 Q4 Discharges, 63 YTD 9 RFD 8 EBL Page 20	29 Q1 Admits, same YTD 31 Q1 DC, Same YTD 313 Bed Days Q1, Same YTD Page 24 - 25
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
0 Census 0 Admissions 12 Discharges	0 Census 0 Admissions 0 Discharges	9 Census 2 Admission 0 Discharges Page 23, Sum
5. DAP		
160 Total Approved Plans 44 One Time obligations \$479,935 88 Ongoing obligations \$6,221,531	Total obligation \$ 6,701,466 Excludes DAF and management fee and some plans transferred to other regions	Page 26, Sum
6. TDO/Commitments/MOT		
June Data	FY 20 YTD Data	Notes
361 Total TDOs (all ages) in June 27 Minor TDOs 323 Adult TDOs 11 Older Adult TDOs	3814 Total TDO's (all ages) YTD 370 Minor TDOs 3266 Adult TDOs 178 Older Adult TDOs Total TDO's trending down by -4% from prior year	Page 27, TDO Summary Page 28, TDO Admissions by CSB Page 29, TDO Admissions per 100k Page 30, Total TDO Admits FY17 - FY20 by Month Page 31 - 33, YOY Trends by Hospital and Age group Page 34, YOY
341 Commitment Hearings in June Minors: 18 Signed in Vol & 1 Dismissed Adults: 127 CMA & 125 INV. Older Adults: 7 Invol.	2623 Commitment Hearing YTD Minors: 145 Signed in Vol & 58 Dismissed Adults: 1247 CMA & 1213 INV. Older Adults: 101 Invol.	Page 35, Commitment Hearings Summary Page 36, Minors by Hosp Page 37, Adults by Hosp Page 38, Older Adults by Hosp
22 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) in Q4 0 post-commitment hearing predisposition MOT hearings in Q4	92 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) YTD 5 post-commitment hearing predisposition MOT hearings YTD	Page 39-40, MOT Page 41, YOY

**FY 20 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2020**

7. Forensics		
YTD Data	YTD Data	Notes
44 NGRI (40 of these in NVMHI)	51% of Adults admitted for restoration to Competency	Page 42, Adult Forensic Admit
57 On conditional release	37% of Adults admitted as Jail Transfers	
295 Adult Forensic Admissions	7% of Adults admitted for Evaluations	# based on DBHDS reports
6 Older Adult Forensic Admission	5% of Adults admitted as NGRI/Doc	
6 Youth Forensic Admissions		
8. LIPOS		
June Data	FY 20 YTD Data	Notes
42 Authorized Admissions	476 Authorized Admissions	Page 43-44, LIPOS Sum
	Monthly Average Admissions: 40	Page 45, LIPOS Admissions by CSB
Dominion had the highest number of Authorized LIPOS Admissions in June, 12 , 28.5%	Dominion had the highest number of Authorized LIPOS Admissions YTD, 108, 23%	Page 46, LIPOS Admissions per 100k
	21 individuals have stayed 15-17 days	Page 47, LIPOS Monthly Comparison
	4 have stayed 18-20 days	Page 48, LIPOS YOY
	31 have stayed 21 or more days	
	76 - 30 day LIPOS Readmits YTD, 8% of admissions	Page 17, Readmits Sum
	Admissions are predominately resulting from civil commitment process: CMA (33.6%) and Involuntary (53.2%)	Page 18, Readmits YOY
	Average LOS is 8	
Adult PHP: 0 Admission	3 Admissions	Page 49, Adult PHP YOY
Youth LIPOS		
0 June Authorized Admissions	33 YTD Authorized Admissions	Page 50, Youth LIPOS Sum
	63.6% at Dominion Hospital	Page 51, Youth LIPOS YOY
	Average LOS: 7.5	
Youth PHP: 0 Admission	5 Admissions	
9. Crisis Stabilization Units		
June Data	FY 20 YTD Data	Notes
60 Admissions	873 Admissions	Page 52-53, Summary
67 Discharges	843 Discharges	
68.3% of Admissions were for Diversion	66.8% of Admissions were for Diversion	Page 54, YOY
31.7% of Admissions were for Step-down	32.3% of Admissions were for Step-down	
0 TDOs	7 TDO at WPCSU, .8% of YTD admits at WPCSU	
1 Medically Managed Detox	4 Medically Managed Detox	
5 consumers stayed longer than 15 days	79 consumers stayed longer than 15 days	
1 consumer stayed longer than 21 days	13 consumers stayed longer than 21 days	
59.8% Occupancy	67.2% occupancy YTD	

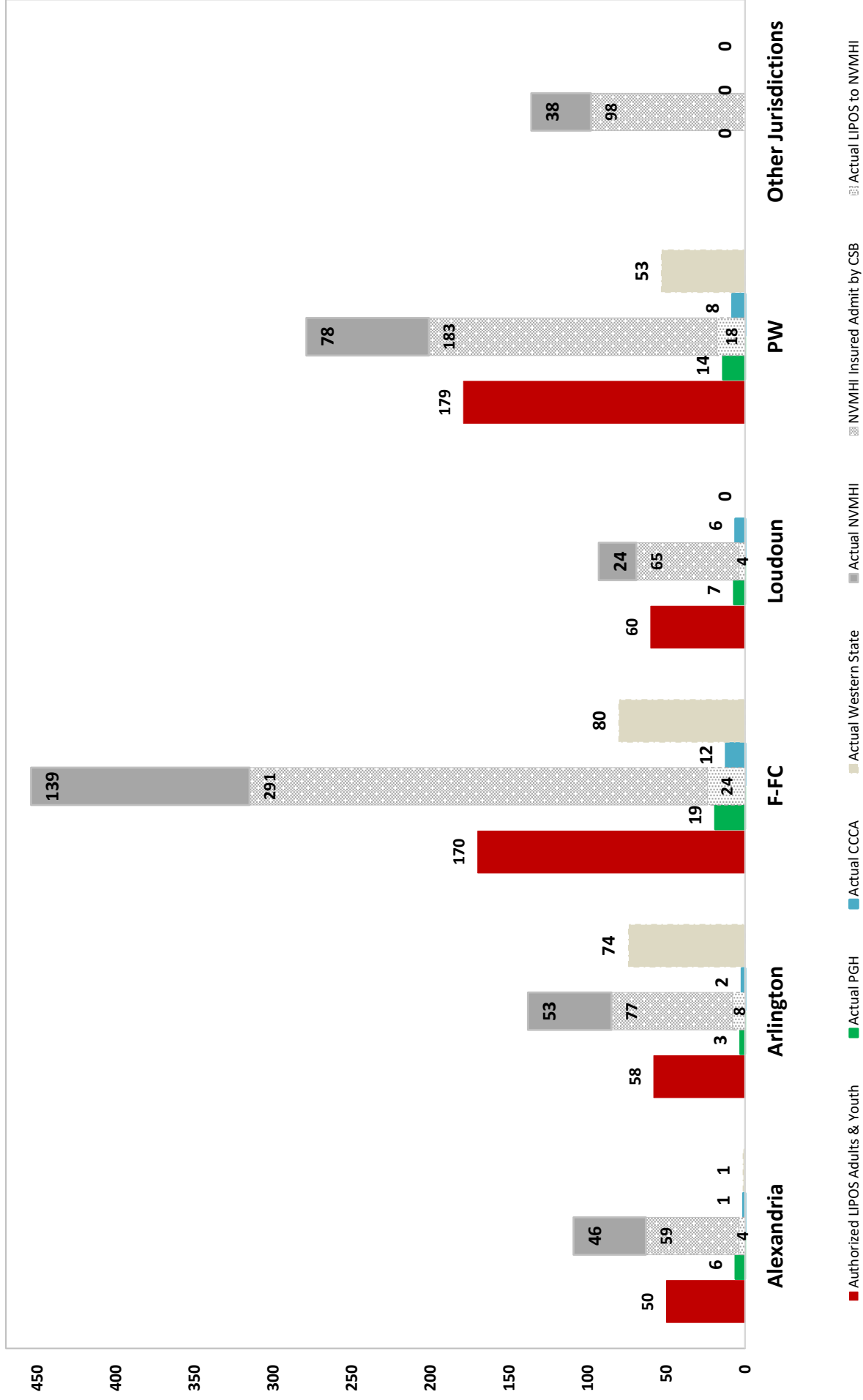
**FY 20 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2020**

10. Adult REACH		
Mobile Response YTD	ATH YTD	Notes
390 Adult Mobile Response Referrals YTD 126 ID Only 182 DD Only 66 Both 15 Neither 1 Unknown	8 Referrals YTD 3 Admissions (2 FX and 1 R1) YTD	Page 55, Adult Mobile Sum Page 56, Adult ATH Sum Page 57, Adult CTH Sum
	Adult CTH YTD	
259 Crisis Calls and 1504 non-Crisis/Prevention	11 Planned Admissions and 20 Step Down Admissions YTD 8 Emergency Admissions YTD	Page 58, Adult REACH Admission and Outcome Graphs Page 59, Staff Vacancy
482 Information Calls YTD	39 total admissions 25 Admission Outcomes YTD, 37% retained placement or secured new place, 18% admitted to an out of area CTH and 18% required hospitalization	
259 Crisis Mobile Responses, remained in setting (52%) and 103 were Psychiatrically Hospitalized (41%) 678 Prevention Mobile Responses, 542 remained in setting (80%)	86% Average Occupancy (excludes bed closings)	
11. Children's DD Crisis Services/ Youth REACH		
Mobile Response YTD	Children's CTH YTD	Notes
254 Referrals YTD 24 ID Only 183 DD Only 38 Both 9 Neither/unknown	2 Planned Admissions and 1 Step Down Admissions YTD 2 Emergency Admissions YTD 6 total admissions Program opened in March and had first admission in April. It was initially licensed for 2 beds, and now is licensed for 4 beds. Program capacity is 6 beds.	Page 60, Summary Page 61, Youth REACH Outcomes Page 62, Youth CTH
146 Crisis Calls and 411 non-Crisis/Prevention 336 Information Calls YTD		Page 63, REACH YOY
143 Mobile Crisis Responses YTD, 82 remained in setting (57%) and 59 were Psychiatrically hospitalized (41%) 292 Mobile Prevention Responses YTD, 96% remained in home		
12. Youth Crisis Services (CR2)		
June Data	FY 20 YTD Data	Notes
22 Mobile In-person responses 1 Crisis de-escalation on phone 6 Connected to 911/Hospitalized 25 individual focus non-crisis calls	488 Mobile In-person responses 24 Crisis de-escalation on phone 22 Connected to 911/Hospitalized 243 individual focus non-crisis calls 87% of individuals who received mobile crisis response were able to retain placement 12% of individuals who received mobile crisis responses required hospitalization Response time data is now broken out for 121+ response time by family request and assessors availability as of mid March. Between Mid-March and Year End there were 44 - 121+ response times in total. 54.5% of these were due to family request and 45.4% were due to lack of assessors availability.	Page 64-67, Summary
0 Denied due to Program at Capacity	0 Denied due to Program at Capacity	

**FY 20 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2020**

13. ID/DD System of Care Trainings		
Q4 Data	FY 20 YTD Data	Notes
REACH has trained 12 individuals in Q4	REACH has trained 1203 individuals YTD 3 - 2 Day Julie Brown Skills System Trainings also completed	Page 68, Summary
14. ID/DD Clinic		
Q4 Data	FY 20 YTD Data	Notes
10 new admits in Q4 6 discharges in Q4 91 census at end of Q4	42 new admits YTD 45 discharges in YTD 9 Psychiatric Hospitalizations YTD	Page 69, Summary
15. RAFT		
Q4 Data	FY 20 YTD Data	Notes
2 Admissions (2 ALF) Current Census, 54 (of these 28 ALF and 26 NF)	21 Admissions (12 ALF & 9 NF) 7 Waitlisted for NF 0 Waitlisted for ALF Of Current Census, 37 came from PGH or another State Facility 1 Psychiatric Hospitalizations YTD	Page 20-22, Summary

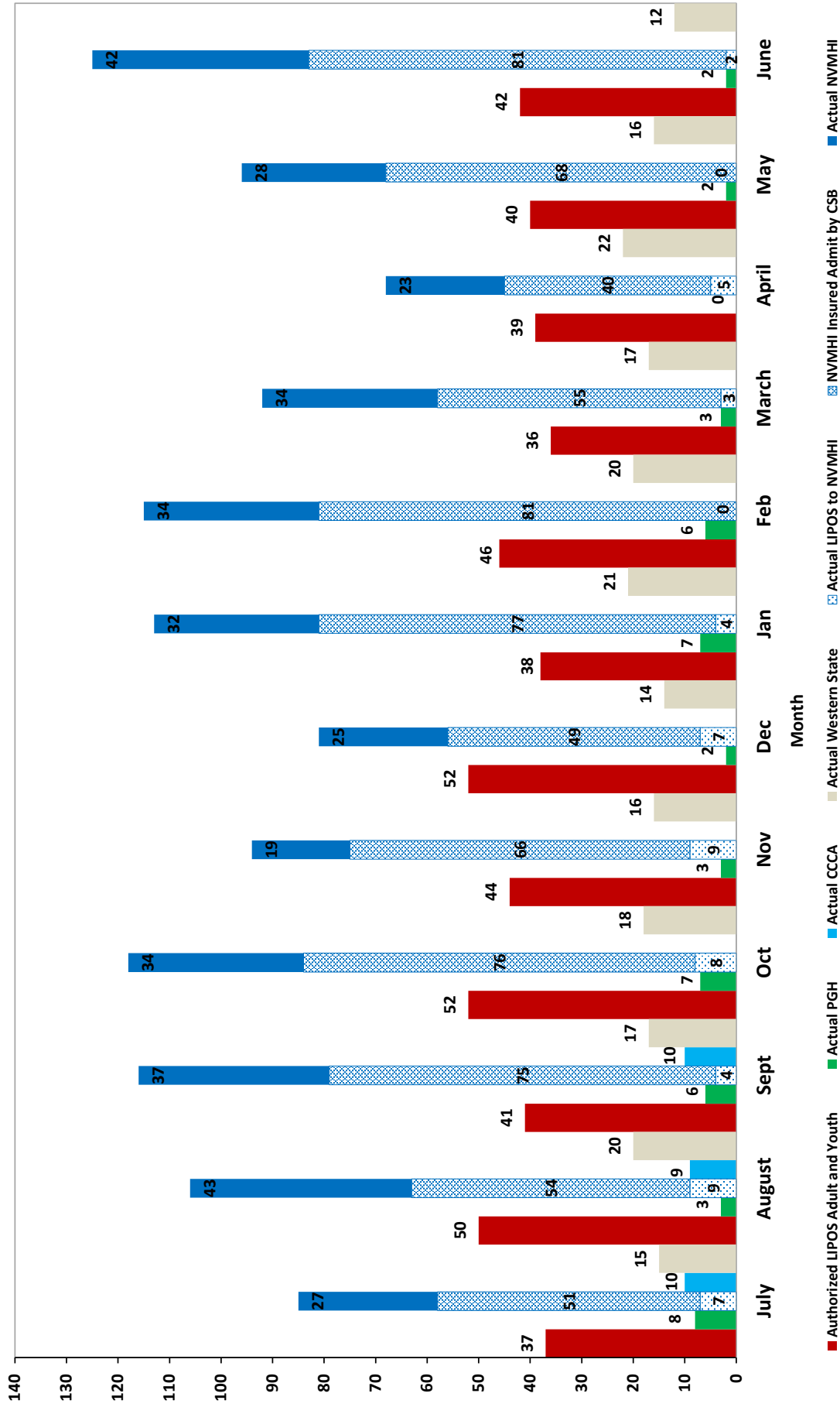
FY20 State Funded Inpatient Psychiatric Hospital Bed Admissions YTD



* Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

** CCCA data not available for October - June at time of report

FY20 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

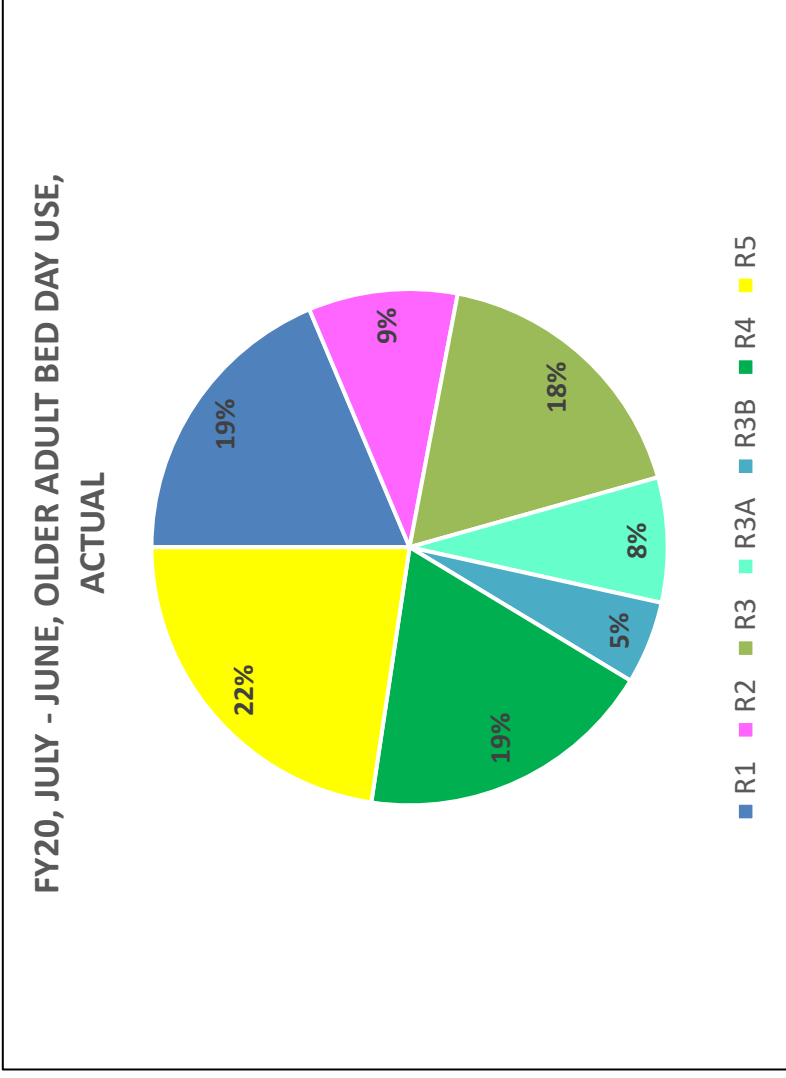
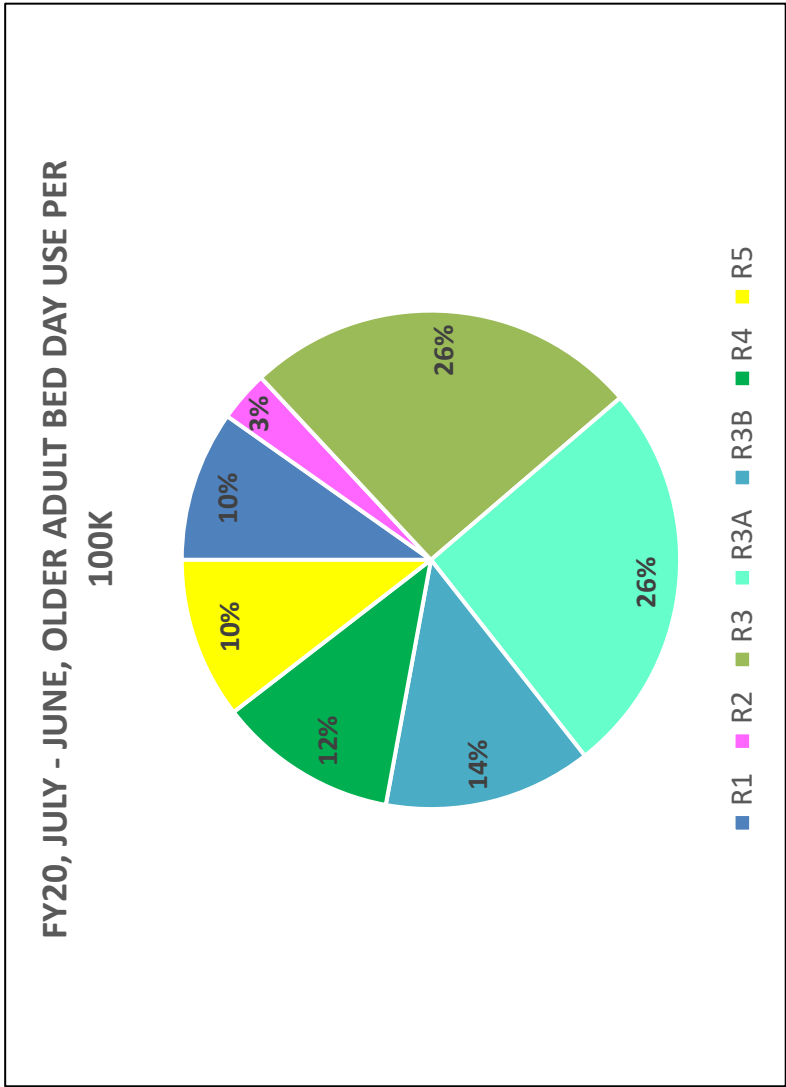
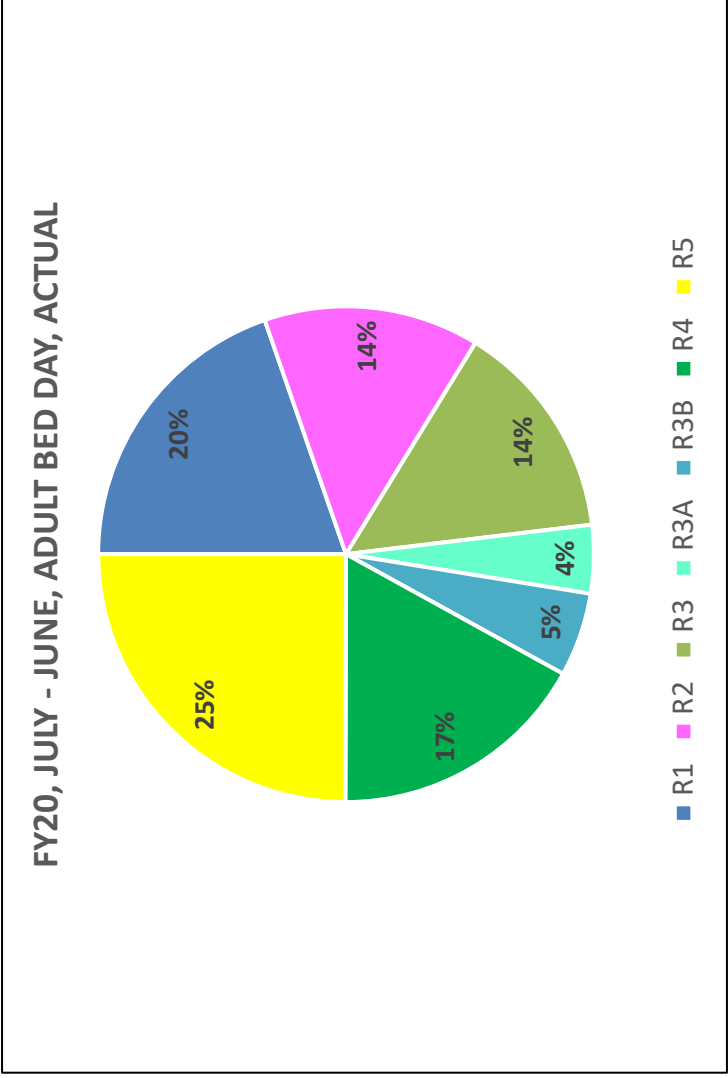
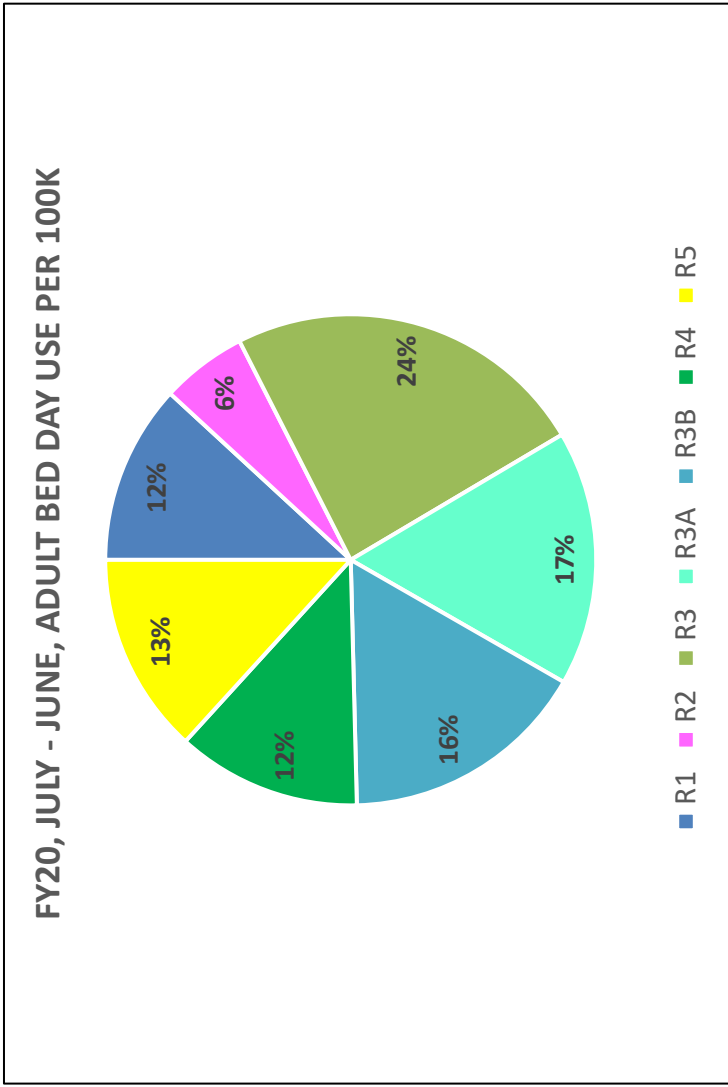
**CCCA data not available for October - June at time of report

REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, FY20

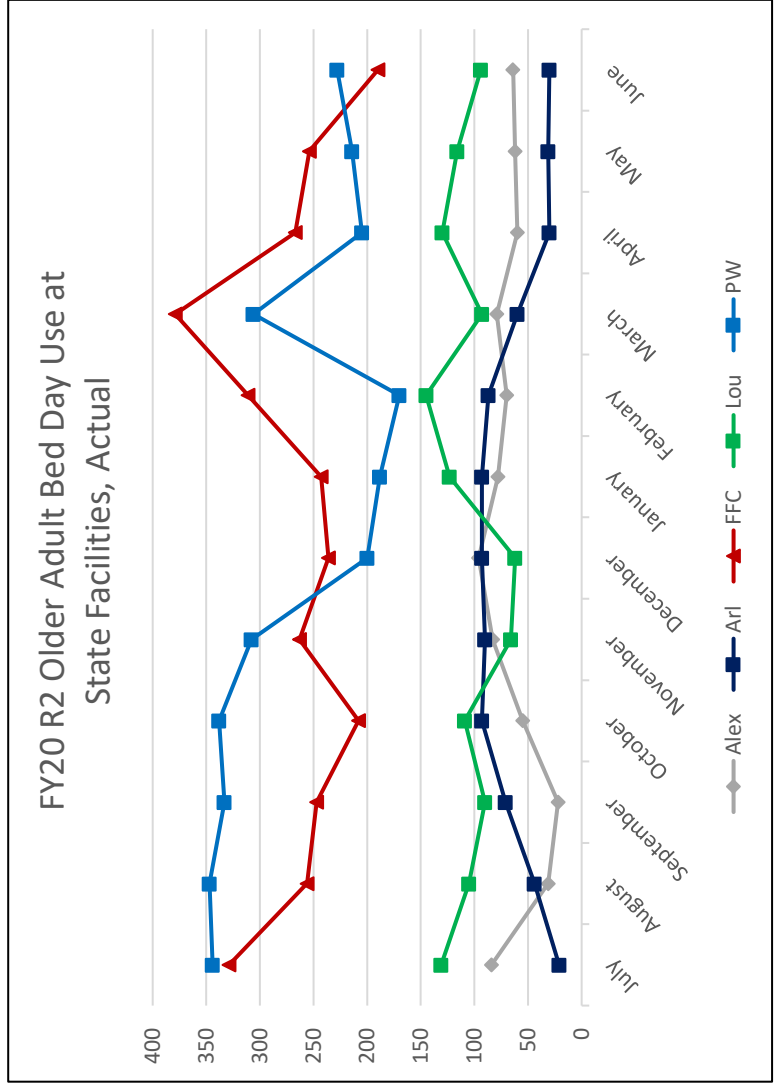
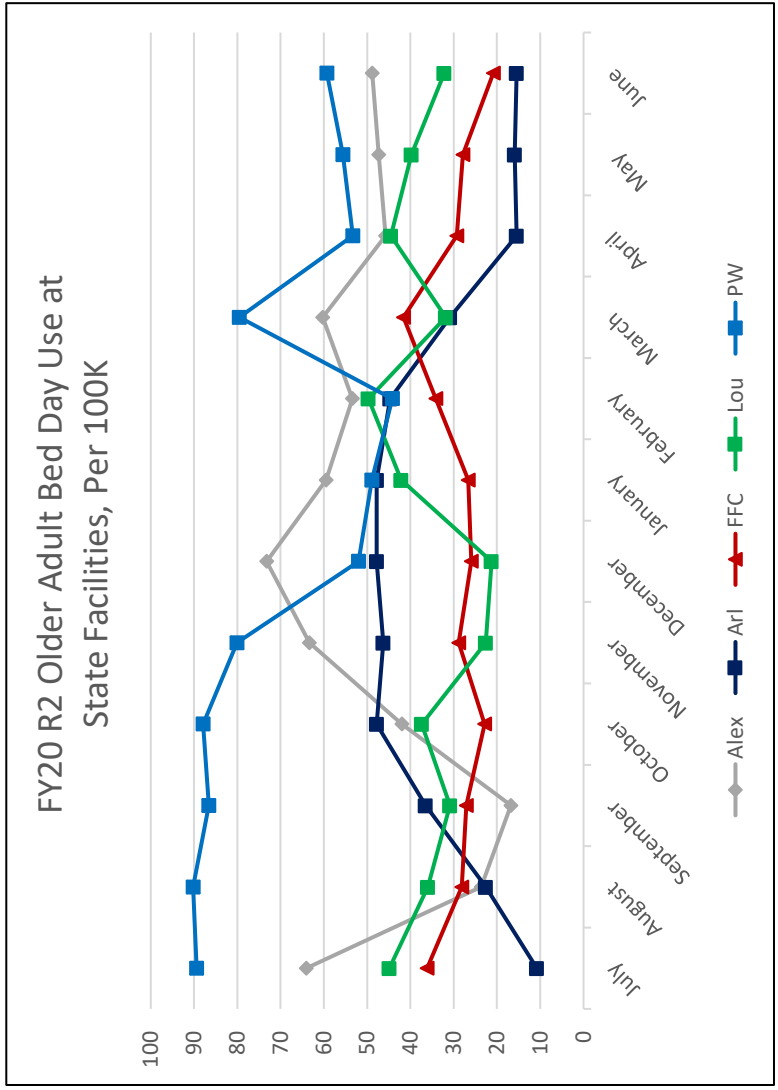
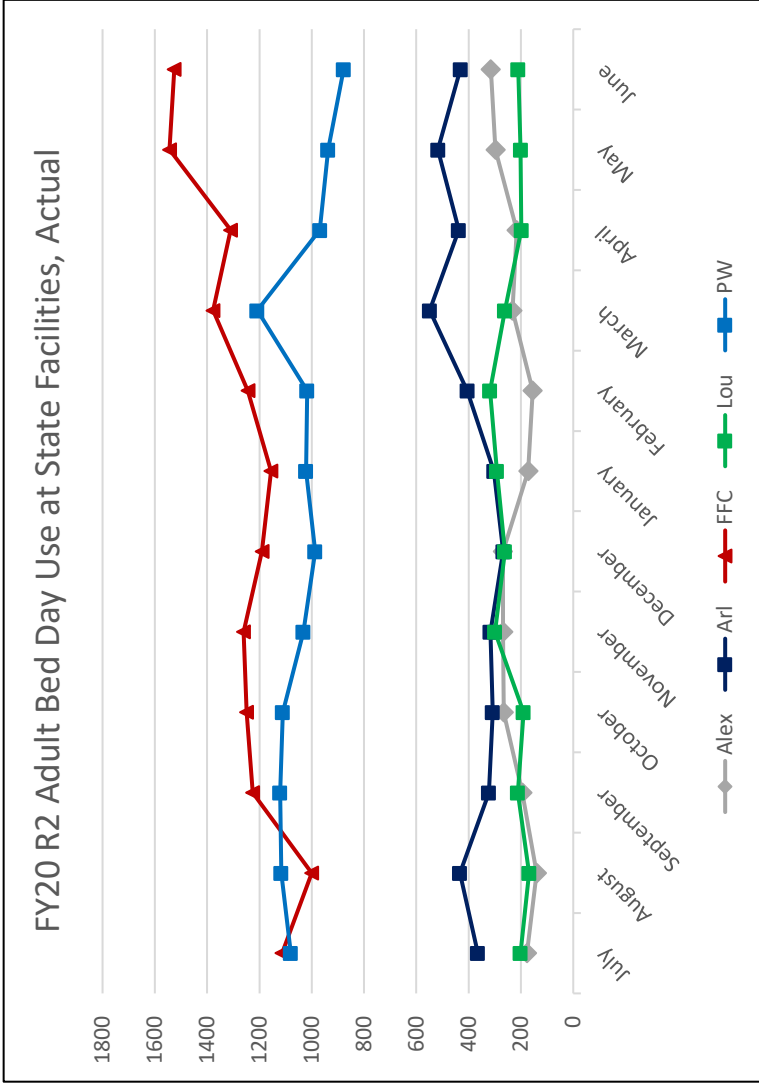
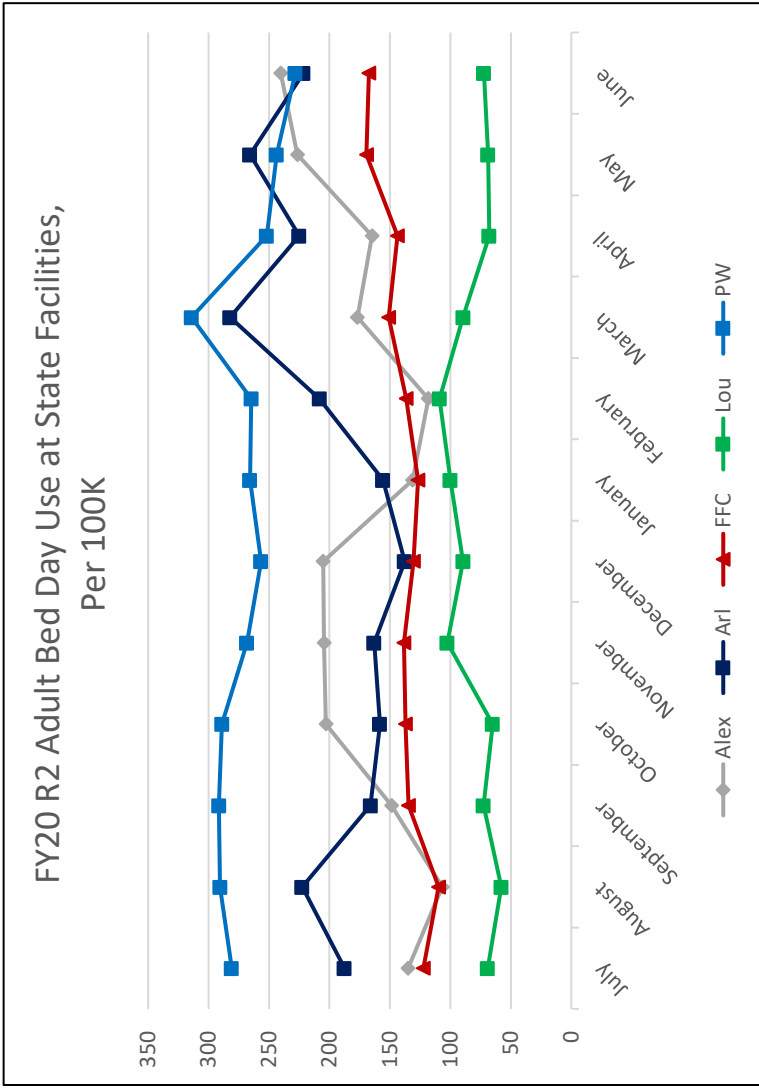
FY20	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,280,096	19%	4,137	12%	52,958	4,509	4,434	4,359	4,376	4,158	4,280	4,364	4,218	4,727	4,048	4,638	4,847	20%
R2	1,913,006	29%	1,979	6%	37,850	2,938	2,859	3,077	3,124	3,177	2,975	2,945	3,140	3,627	3,131	3,496	3,361	14%
R3	461,071	7%	8,373	24%	38,605	3,234	3,479	3,369	3,305	3,129	3,132	3,255	3,096	3,135	3,030	3,191	3,250	14%
R3A	204,510	3%	5,868	17%	12,001	1,115	1,025	1,068	1,132	911	819	823	946	1,217	851	952	1,142	4%
R3B	257,953	4%	5,696	16%	14,694	1,308	1,258	1,391	1,436	1,317	1,281	1,106	1,046	1,322	994	1,050	1,185	5%
R4	1,079,066	16%	4,245	12%	45,811	3,644	3,749	4,099	4,200	3,858	3,854	3,990	3,835	3,831	3,465	3,570	3,716	17%
R5	1,452,191	22%	4,624	13%	67,154	6,090	5,907	5,389	5,605	5,255	5,619	5,807	5,413	5,589	5,407	5,541	5,532	25%
Total Excluding trans/NG RI	6,647,893		34,923		269,073	22,871	22,792	22,828	23,178	21,818	21,960	22,290	21,700	23,448	20,927	22,438	23,058	100%

FY20	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,280,096	19%	1,428	10%	18,277	1,249	1,345	1,402	1,546	1,738	1,543	1,585	1,571	1,285	1,816	1,679	1,518	19%
R2	1,913,006	28%	479	3%	9,155	909	783	763	803	810	687	725	783	917	692	677	606	9%
R3	461,071	7%	3,751	26%	17,293	1,557	1,576	1,466	1,533	1,363	1,337	1,390	1,363	1,612	1,363	1,373	1,360	18%
R3A	204,510	3%	3,748	26%	7,666	669	686	679	612	506	663	688	669	507	558	675	754	8%
R3B	257,953	4%	1,972	14%	5,086	478	528	531	431	399	361	338	330	513	285	359	533	5%
R4	1,079,066	16%	1,700	12%	18,348	1,501	1,486	1,465	1,656	1,680	1,663	1,579	1,495	1,358	1,541	1,490	1,434	19%
R5	1,452,191	22%	1,527	10%	22,177	1,401	1,393	1,243	1,255	1,233	1,345	1,327	1,356	1,468	1,435	1,613	7,108	23%
Total Excluding trans/NG RI	6,647,893		14,605		98,002	7,764	7,797	7,549	7,836	7,729	7,599	7,632	7,567	7,691	7,690	7,866	7,781	100%

COMPARISON BY REGION OF FY20 ADULT BED USE, PER 100K AND ACTUAL



FY20 DBHDS R2 UM Report

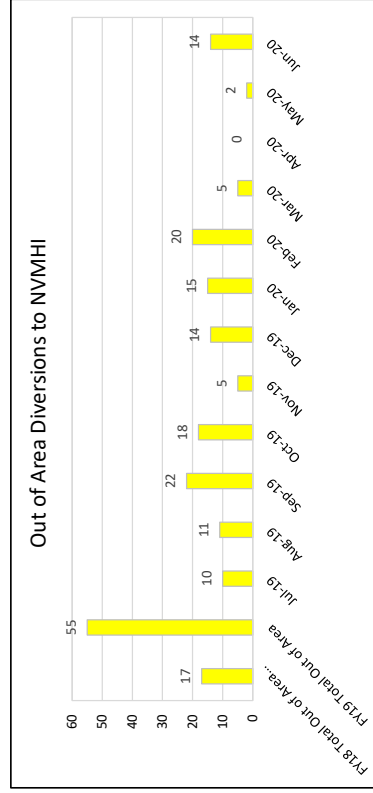


NVMHI Admissions - June 2020
FY 20

	TDO			Voluntary			CMA			Involuntary		
	Month	%	YTD	Month	%	YTD	Month	%	YTD	Month	%	YTD
CSB	14	87.5%	73	0	0.0%	0	0	0.0%	1	1	0.9%	10
Alex	9	69.2%	109	0	0.0%	0	0	0.0%	0	4	30.8%	26
Arl	54	90.0%	356	0	0.0%	1	0	0.0%	10	5	8.3%	46
Fairfax	4	80.0%	53	0	0.0%	0	0	0.0%	0	1	20.0%	6
Loudh	16	94.1%	235	0	0.0%	0	0	0.0%	1	1	5.9%	33
PW	14	100.0%	120	0	0.0%	0	0	0.0%	0	0	0.0%	0
Total	111	88.8%	946	0	0.0%	1	0	0.0%	12	12	1.0%	121

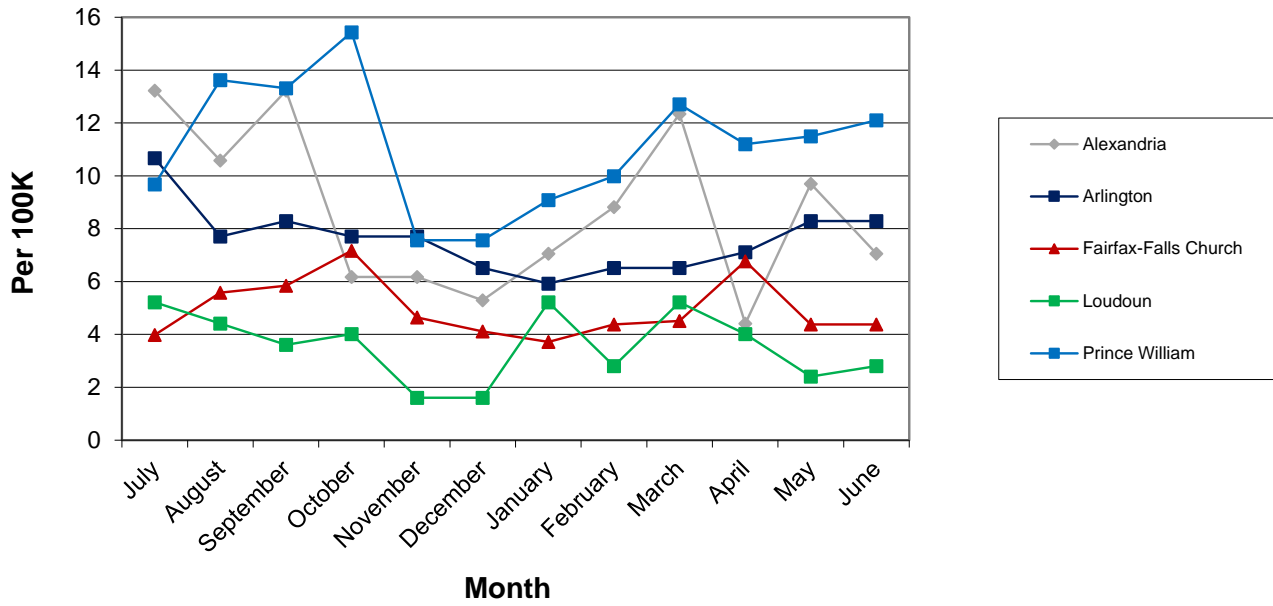
	Forensics/DOC			Jail Transfers			Other			Total		
	Month	%	YTD	Month	Monthly %	YTD	Month	Monthly %	YTD	Month	YTD	100K
CSB	0	0.0%	1	1	6.3%	24	0	0.0%	0	16	109	68
Alex	0	0.0%	0	0	0.0%	0	0	0.0%	3	13	138	58
Arl	0	0.0%	6	1	1.7%	34	0	0.0%	1	60	454	38
Fairfax	0	0.0%	4	0	0.0%	30	0	0.0%	0	5	93	23
Loudh	0	0.0%	7	0	0.0%	2	0	0.0%	1	17	279	53
PW	0	0.0%	0	0	0.0%	16	0	0.0%	0	14	136	0
Total	0	0.0%	18	2	1.6%	106	0	0.0%	5	125	1209	

NVMHI Discharges	Bed Days used at Discharge		
	Month DC	YTD DC	YTD BD
CSB	16	106	3,329
Alex	13	138	3,950
Arl	47	444	17,559
Fairfax-FC	10	95	2,742
Loudoun	20	289	10,613
PW	9	136	2,578
Total	115	1208	40,771

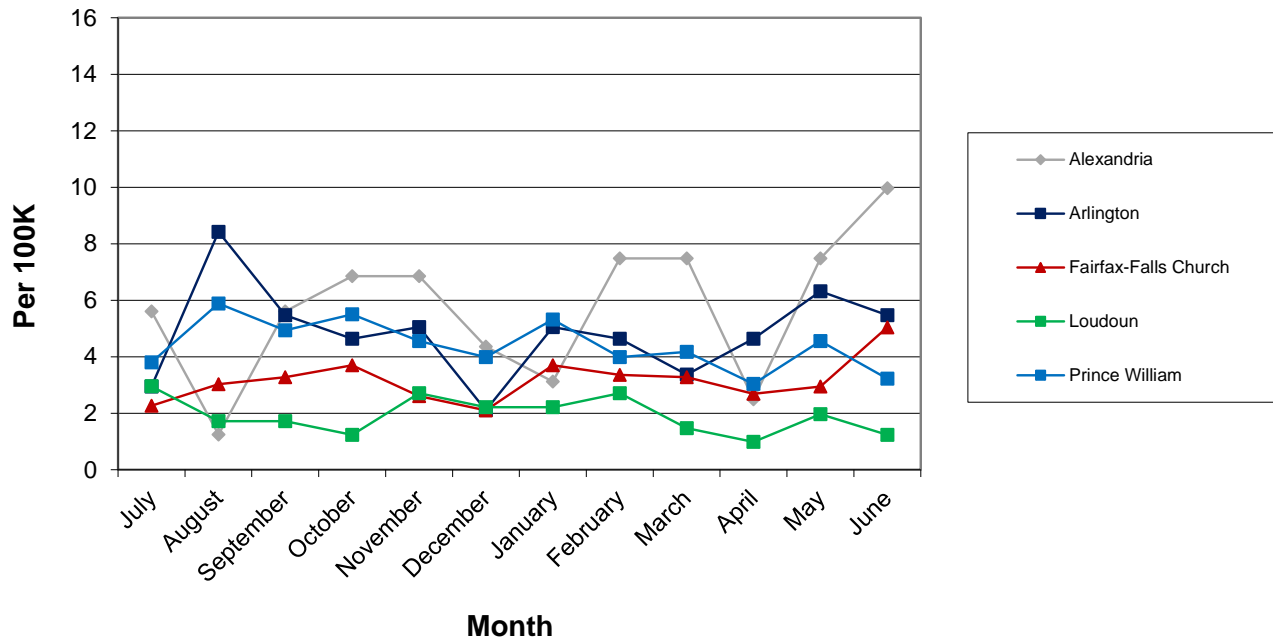


FY 20 DBHDS R2 UM Report

NVMHI Admissions by CSB Per 100K
FY 19

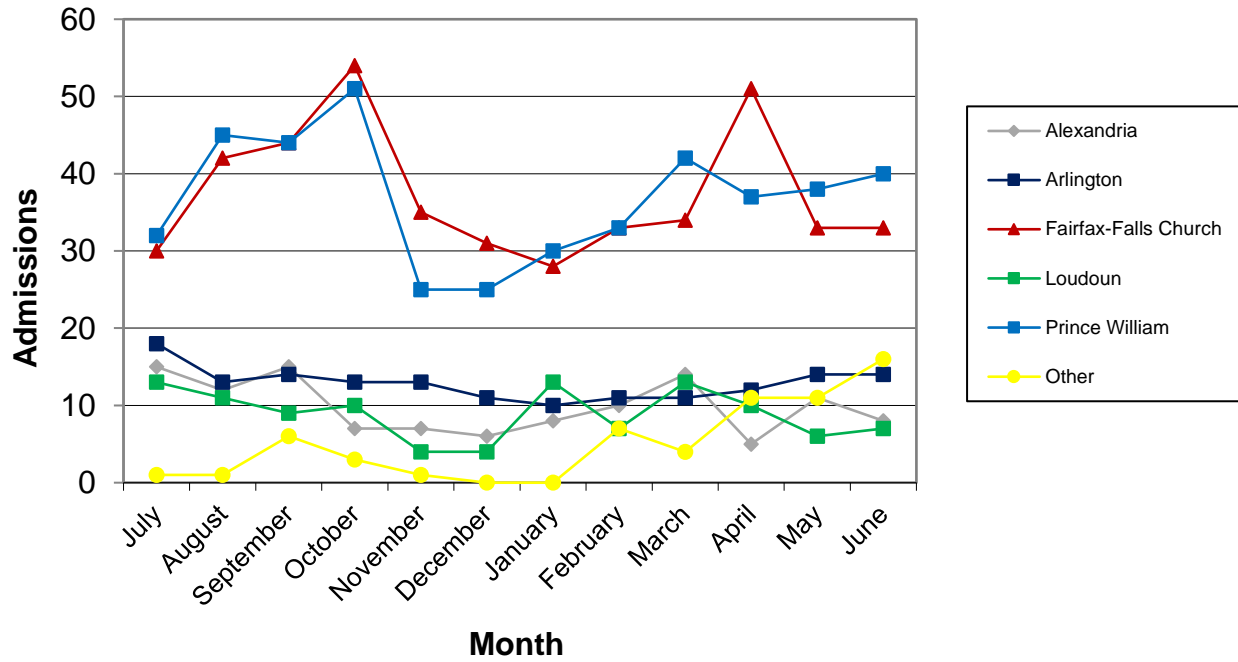


NVMHI Admissions by CSB Per 100K
FY 20

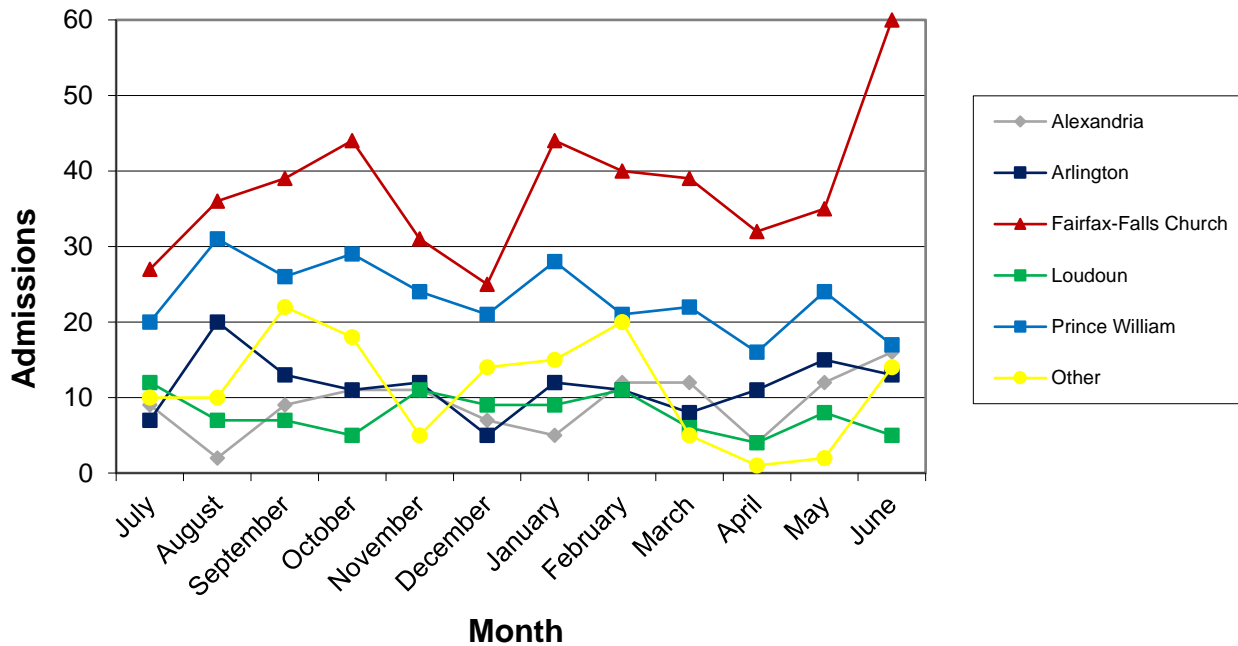


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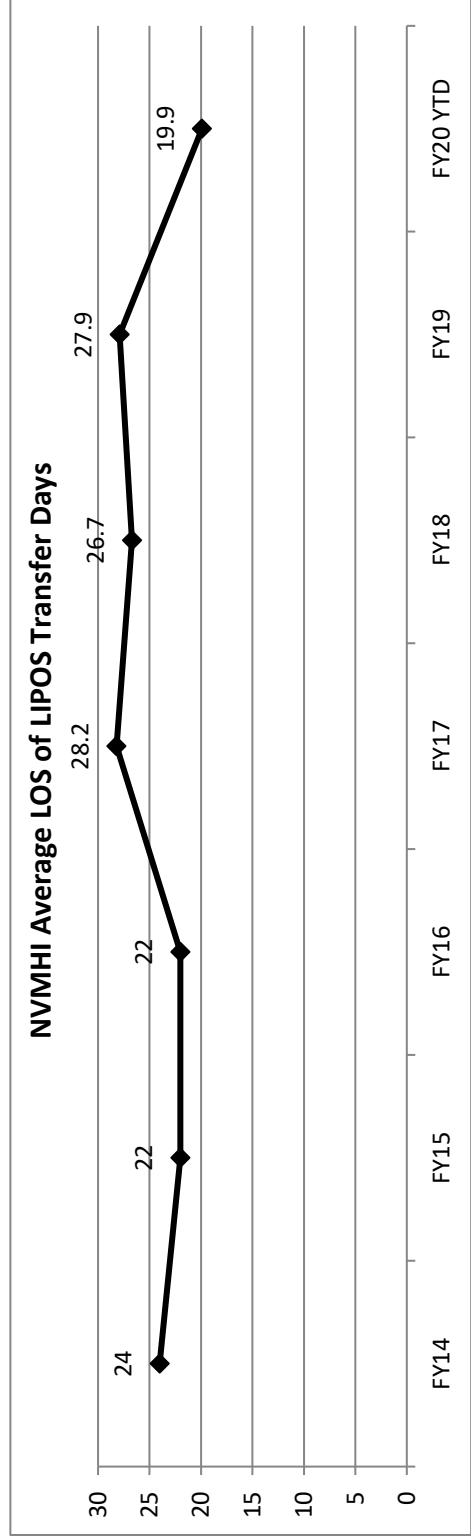
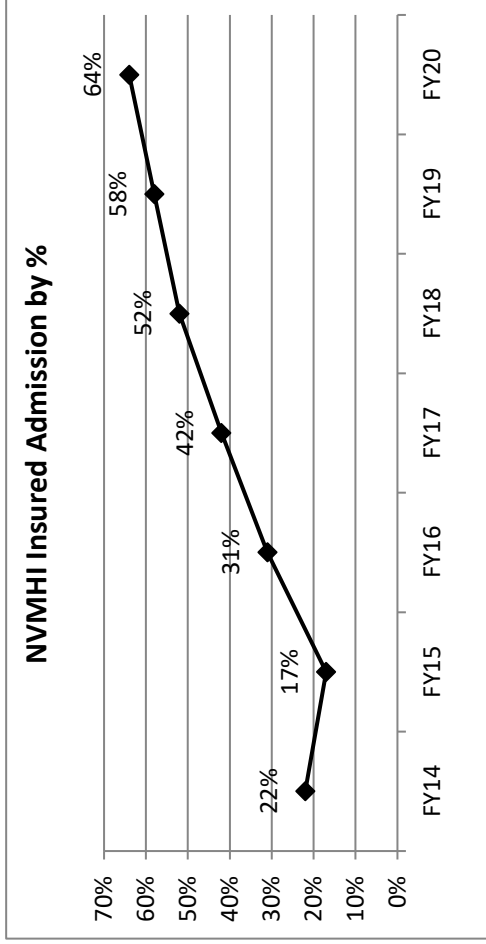
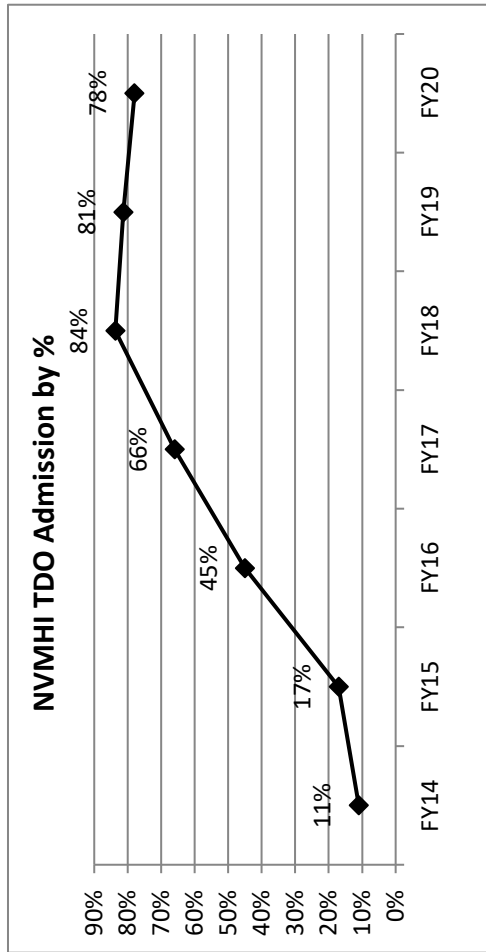
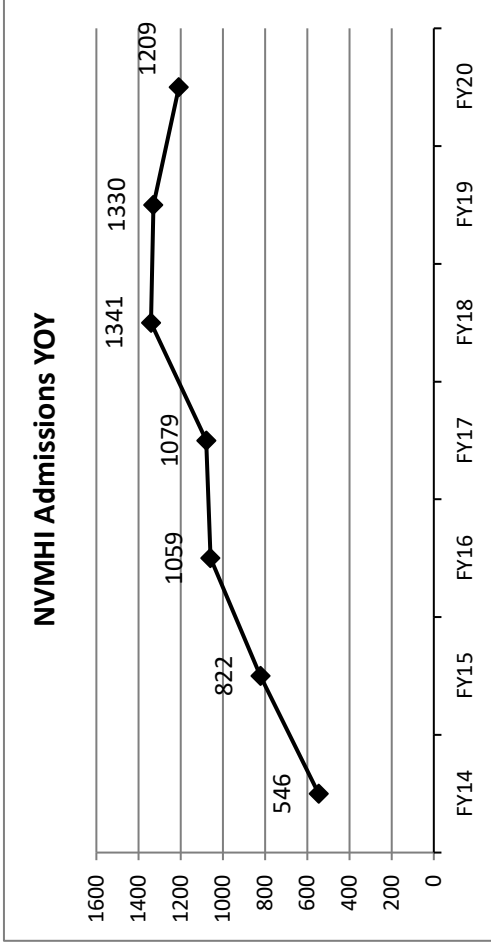
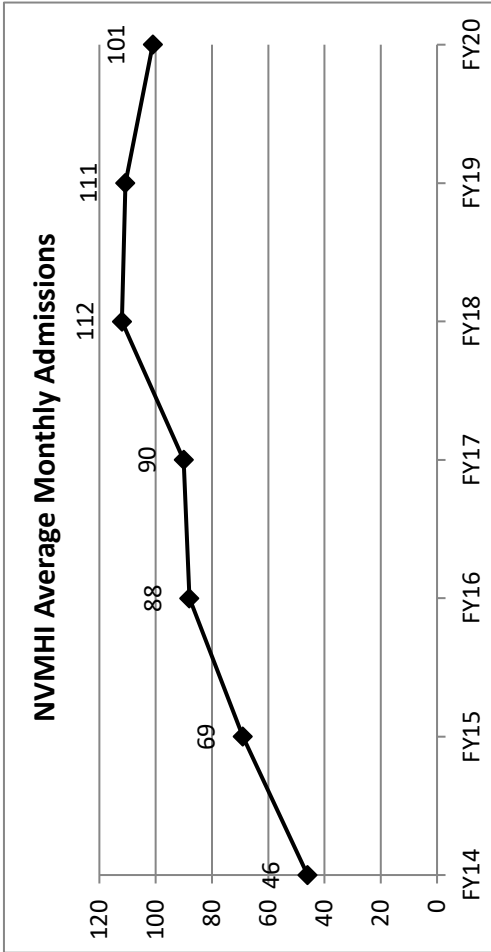
NVMHI Admissions by CSB FY 19



NVMHI Admissions by CSB FY 20



FY20 DBHDS R2 UM Report



June 2020 Insured Admits to NVMHI

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19 Apr	FY 19 May	FY 19 June	FY 19 Qtr 4	FY 19 July	FY 20 Aug	FY 20 Sept	FY 20 Qtr 1	FY 20 Oct	FY 20 Nov	FY 20 Dec	FY 20 Qtr 2	FY 20 Jan	FY 20 Feb	FY 20 Mar	FY 20 Qtr 3	FY 20 Apr	FY 20 May	FY 20 June	FY 20 Qtr 4	FY 20 YTD			
Total insured admissions	170	135	121	143	329	448	686	86	64	80	230	773	51	54	75	180	76	66	49	191	77	81	55	213	40	68	81	202	773		
Medicare	119	80	75	66	135	168	268	28	27	24	79	259	21	35	76	21	17	13	51	23	25	13	61	12	16	23	58	239			
Medicaid	0	10	18	20	49	63	145	34	19	30	83	226	14	20	16	50	37	35	23	95	30	27	27	84	17	26	29	75	301		
Commercial	51	45	28	57	145	217	273	24	18	26	68	287	17	13	24	54	18	14	13	45	24	29	15	68	11	26	29	69	233		
Total NVMHI admissions	763	555	546	822	1060	1079	1321	126	113	118	357	1330	85	106	116	307	118	94	81	293	113	115	92	320	68	96	125	318	1209		
% insured	22%	24%	22%	17%	31%	42%	52%	68%	57%	68%	64%	58%	60%	51%	65%	64%	70%	60%	65%	68%	70%	70%	60%	67%	59%	71%	65%	64%	64%		
By CSB:																															
Alexandria	13	11	10	8	27	51	64	4	7	4	15	48	6	0	2	8	4	9	4	17	2	5	9	16	2	9	7	18	59		
Arlington	53	35	35	33	50	71	115	7	7	9	23	89	3	7	10	20	7	9	3	19	7	5	4	16	3	11	8	22	77		
Fairfax	44	36	43	43	99	127	196	34	19	22	75	268	13	12	25	50	25	20	17	62	31	32	28	91	22	25	41	88	291		
Loudoun	6	5	7	12	30	37	58	6	4	4	14	59	10	3	4	17	3	7	6	16	8	8	1	17	3	7	5	15	65		
Prince William	54	47	24	47	118	123	237	27	21	30	78	270	13	23	19	55	23	16	12	51	19	15	10	44	10	15	8	33	183		
Other	0	1	1	0	5	39	16	8	6	11	25	39	6	9	15	30	14	5	7	26	10	16	3	29	0	1	12	13	98		
Total	170	135	120	143	329	448	686	86	64	80	230	773	51	54	75	180	76	66	49	191	77	81	55	213	40	68	81	189	773		

In June of 2020, 18 our of the 81 insured admissions had more than one form of insurance.

Hospital Readmissions FY20

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		TOTAL (NVMHI + LIPOS + Mixed)	
	June	FY20 YTD	June	FY20 YTD	June	FY20 YTD	June	FY20 YTD
Alexandria	1	8	0	0	0	0	1	8
Arlington	0	6	0	3	0	2	0	11
Fairfax	8	34	0	10	0	5	8	49
Loudoun	0	9	0	2	0	1	0	12
Prince William	2	19	1	13	0	7	3	39
TOTAL:	11	76	1	28	0	15	12	119

Hospital Readmissions within 60 days

CSB	NVMHI		LIPOS		Mixed		TOTAL (NVMHI + LIPOS + Mixed)	
	June	FY20 YTD	June	FY20 YTD	June	FY20 YTD	June	FY20 YTD
Alexandria	0	2	0	0	0	1	0	3
Arlington	0	3	0	0	0	4	0	7
Fairfax	0	14	0	1	2	5	2	20
Loudoun	0	6	0	1	0	0	0	7
Prince William	0	6	0	4	0	4	0	14
TOTAL:	0	31	0	6	2	14	2	51

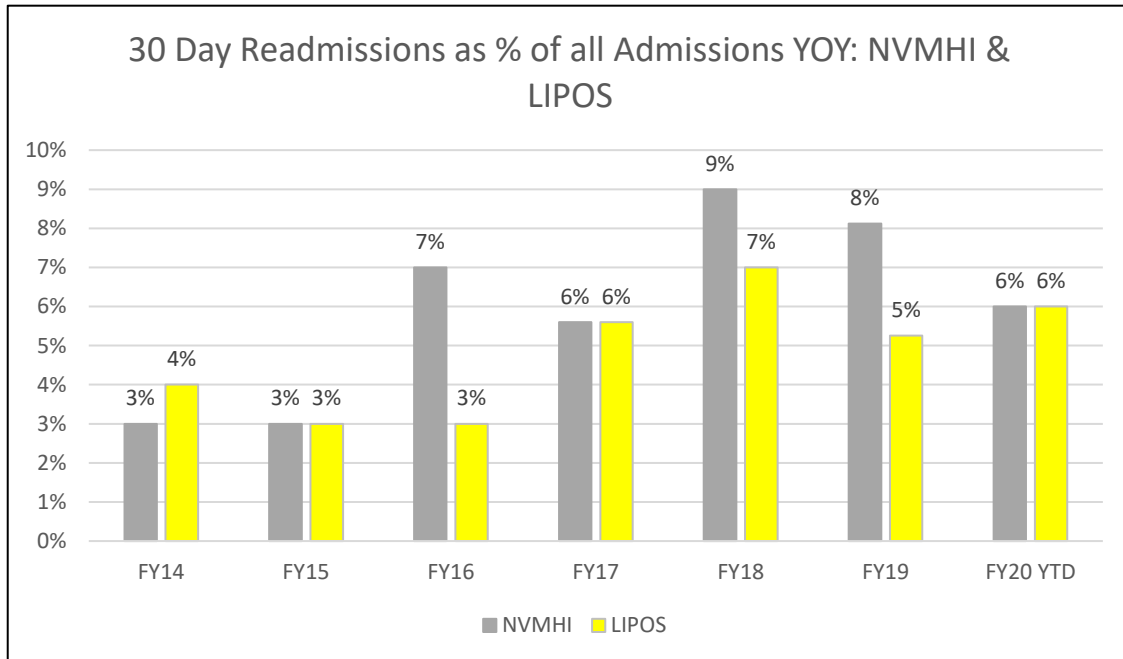
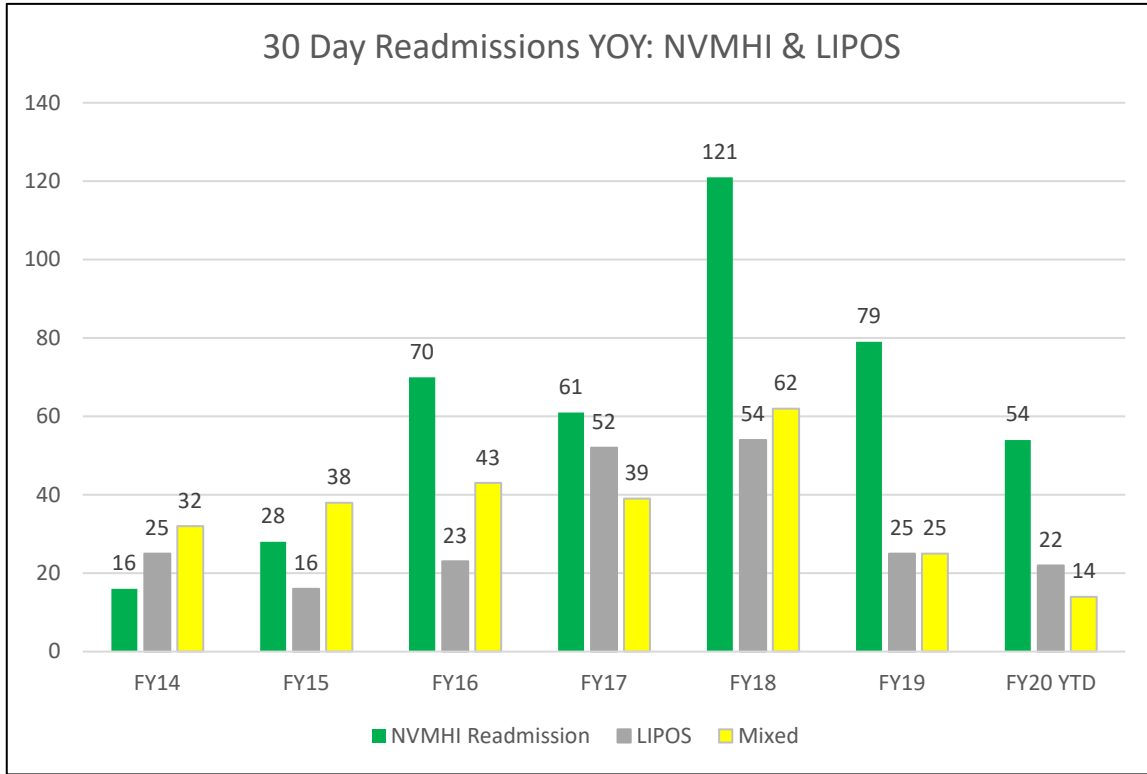
Hospital Readmissions within 90 days

CSB	NVMHI		LIPOS		Mixed		TOTAL (NVMHI + LIPOS + Mixed)	
	June	FY20 YTD	June	FY20 YTD	June	FY20 YTD	June	FY20 YTD
Alexandria	0	2	0	0	0	0	0	2
Arlington	0	1	0	1	0	1	0	3
Fairfax	0	8	0	0	0	0	0	8
Loudoun	0	1	0	0	0	0	0	1
Prince William	0	7	0	0	0	0	0	7
TOTAL:	0	19	0	1	0	1	0	21

LIPOS Extended Length of Stay and Readmission - FY20

CSB	Number of individuals								# of individuals - FY20 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days	CSB		
								More than once	More than twice	
Alexandria	7	5	5	1	1	3	10	Alexandria	0	0
Arlington	11	12	1	3	0	5	9	Arlington	4	1
Fairfax	21	17	7	5	2	10	24	Fairfax	11	5
Loudoun	7	5	4	0	0	2	6	Loudoun	5	0
Prince William	25	29	6	12	1	11	30	Prince William	12	4
TOTAL:	71	68	23	21	4	31	79	TOTAL:	32	10

FY20 DBHDS R2 UM Report



DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY20 4th Quarter)

June 30, 2020

Barriers Identified							
# on EBL	Lack of placement	Funding	Forensic Status	No barrier - transition to placement or pending discharge date	Placement identified, but no bed available	Unknown	Other
Alexandria	0	0	0	0	0	0	0
Arlington	4	0	2	0	0	0	2
Fairfax	12	0	2	3	0	0	1
Loudoun	2	0	2	0	0	0	0
Prince William	4	0	2	0	0	0	2
Totals	22	6	8	3	0	0	5

Examples of "other": Psychiatric instability(1), Securing staffing for 1:1 at GH(1), Guardianship (2), Behavior

Key:
ALF - Assisted Living Facility
***GH** - Group Home (includes ID and MH) - 4/6 need ID Group Home.
SNF - Skilled Nursing Facility
PSH - Permanent Supported Housing
RTP (SUD) - Residential Treatment Program
IL - Independent Living (to include shelter, hotels, family homes, etc)
ICRT - Intensive Community Residential Tx
Other Needed - "24/7 Residential", Gateway Transitional (2)
Other Discharged To - ICRT (1)

Identified Level of Placements Needed							
ALF	*GH	SNF	PSH	ICRT	IL	Unknown	Other
Alexandria	0	0	0	0	0	0	0
Arlington	1	0	1	0	0	1	0
Fairfax	5	0	1	1	0	0	2
Loudoun	0	0	0	1	0	0	0
Prince William	0	1	0	1	0	0	1
Total	6	1	2	3	0	1	3

Discharged from EBL:							Individual Discharged To (3rd Quarter only):					
Discharges from EBL FY20:	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FYTD	ALF/Supvsd Living	GH*	SNF	PSH	RTP (SUD)	IL	Other
Alexandria	1	0	0	0	1	0	0	0	0	0	0	0
Arlington	2	3	3	3	11	1	0	0	1	0	1	0
Fairfax	10	11	10	6	37	0	3	0	0	0	3	0
Loudoun	2	1	2	0	5	0	0	0	0	0	0	0
Prince William	4	6	4	4	18	1	1	0	1	0	0	1
Total	19	21	19	13	72	2	4	0	2	0	4	1

*4/4 ID GH

Older Adults FY20, 4th Quarter (ending 6/30/20)

Piedmont Hospital and Extraordinary Barriers List, EBL June 30, 2020

CSB	Piedmont Geriatric Hospital (July 1, 2019 - June 30, 2020)									
	4th Quarter Admissions	Admissions FYTD	4th Quarter Discharges	Discharges FYTD	RFD*	EBL	Current Census	Census/100K	% of Census on EBL	
Alexandria	1	6	0	7	0	0	2	11	0%	
Arlington	0	3	0	4	0	0	1	4	0%	
Fairfax	2	19	5	25	4	4	9	6	44%	
Loudoun	0	7	3	8	2	2	2	5	100%	
PWC	1	14	0	19	3	2	10	19	20%	
Total	4	49	8	63	9	8	24	8	33%	

*RFD = Referred For Discharge

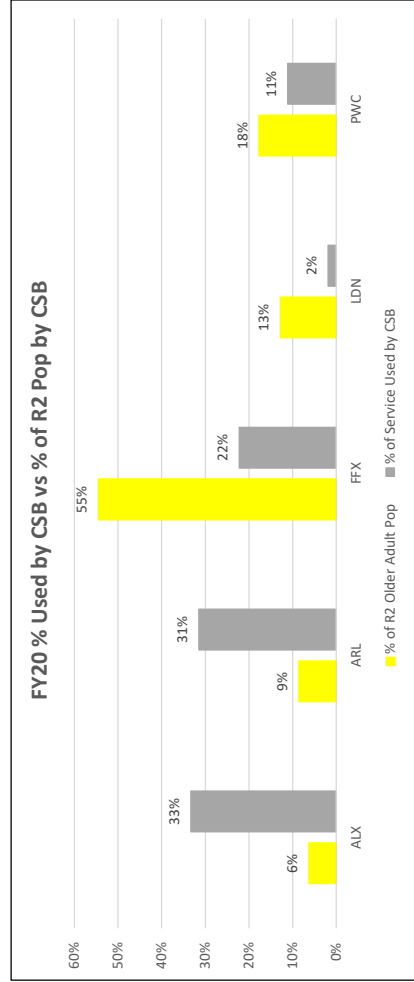
Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
ALF	NH	*Other	No barrier - recent RFD or pending dc date	Awaiting Guardianship	No willing provider/no placement	**Other
0	0	0	0	0	0	0
0	0	0	0	0	0	0
1	2	1	0	2	0	2
1	1	0	0	1	1	0
0	2	0	0	0	2	0
2	5	1	0	3	3	2

*Other - 1 Memory Care

**Other - 1 Treatment, 1 Forensic

Regional Older Adult Facilities and Treatment Program, RAFT

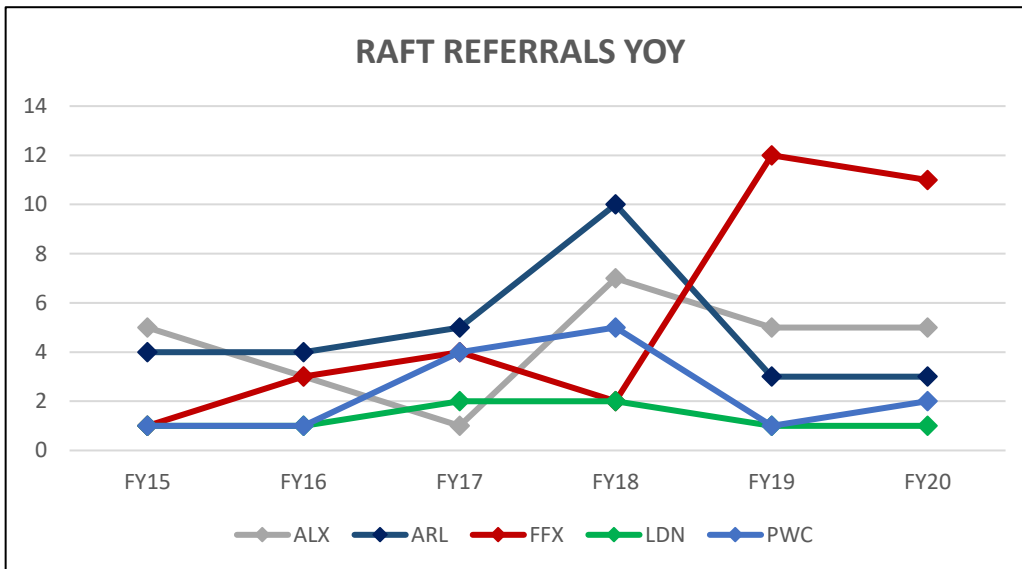
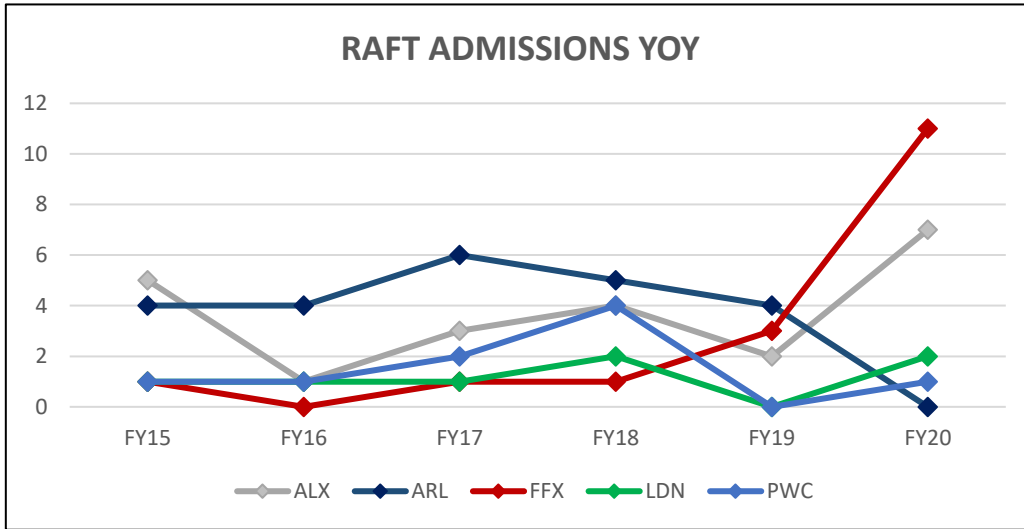
CSB	4th Quarter FY20 RAFT Admissions				FY 2020 RAFT Admissions YTD				Current RAFT Census					
	Older Adult Pop Based on 2018 Weldon Cooper	% of R2 Older Adult Pop	ALF	NH	ALF	NH	Total Admits	Total #/c from State Hospital*	Total Census	Census/100K	Total #/c from State Hospital**	Clients Hospitalized	% Hospitalized	Total Bed Days
Alexandria	18,465	6%	0	0	3	4	7	3	18	97	11	0	0%	0
Arlington	25,209	9%	0	0	0	0	0	0	17	67	8	0	0%	0
Fairfax	160,308	55%	2	0	9	2	11	10	12	7	12	1	2%	282
Loudoun	37,802	13%	0	0	0	2	2	2	1	3	1	0	0%	0
PWC	52,023	18%	0	0	0	1	1	1	6	12	5	0	0%	0
Total	293,807	100%	2	0	12	9	21	16	54	18	37	1	2%	282



*Internal = the referral has come directly from a contracted RAFT ALF or NH.

Community Placement Wait List; Receiving RAFT Services				Reason for Referral			
CSB	NH	ALF	Total	Hospital Diversion	Hospital Step-Down	Other	
Alexandria	1	0	1	0	1	0	
Arlington	0	0	0	0	0	0	
Fairfax	4	0	4	1	3	0	
Loudoun	1	0	1	0	1	0	
PWC	1	0	1	0	1	0	
Internal*	0	0	0	0	0	0	
Total	7	0	7	1	6	0	

Older Adults FY20, 4th Quarter (ending 6/30/20)



* Referrals may be carried over from one year to the next

DAP Funded RAFT Expansion; FY18 New Grant Award

FY20 RAFT Expansion Data to Increase Community Capacity					
Measures	Q1	Q2	Q3	Q4	FYTD
Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required	4	0	0	0	4
Number of Community Trainings	6	4	9	0	19
Number of Individuals Trained in Community	119	287	98	0	504
Consultation Hours with Community Providers	75	211	245	212	743
Number of NF RAFT Contract Providers	5	5	5	5	5
Number Of ALF RAFT Contract Providers	7	7	7	7	7
Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	1	0	0	1
Number of Individuals Receiving Supportive Services Funding	12	12	12	12	12
Number of Individuals Receiving Medication & CoPay Funding	12	12	12	12	12

Current NF RAFT Contract Providers	Cherrydale, Regency, Dulles, Envoy of Alexandria, Envoy of Woodbridge
Current ALF RAFT Contract Providers	Atria, Aurora Home, Avalon Homes, The Beverly, Birmingham Green, Home Eldercare, The Tribute at One Loudoun, The Tribute at the Glen Woodbridge

**Northern Region DS
Training Center Summary
by Training Center and CSB**

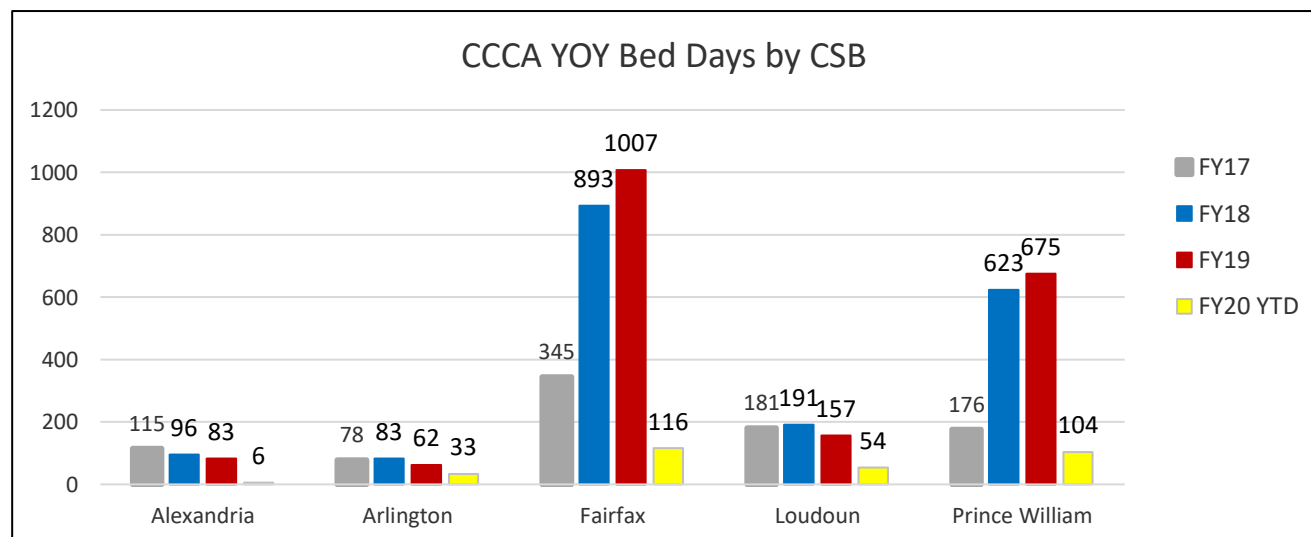
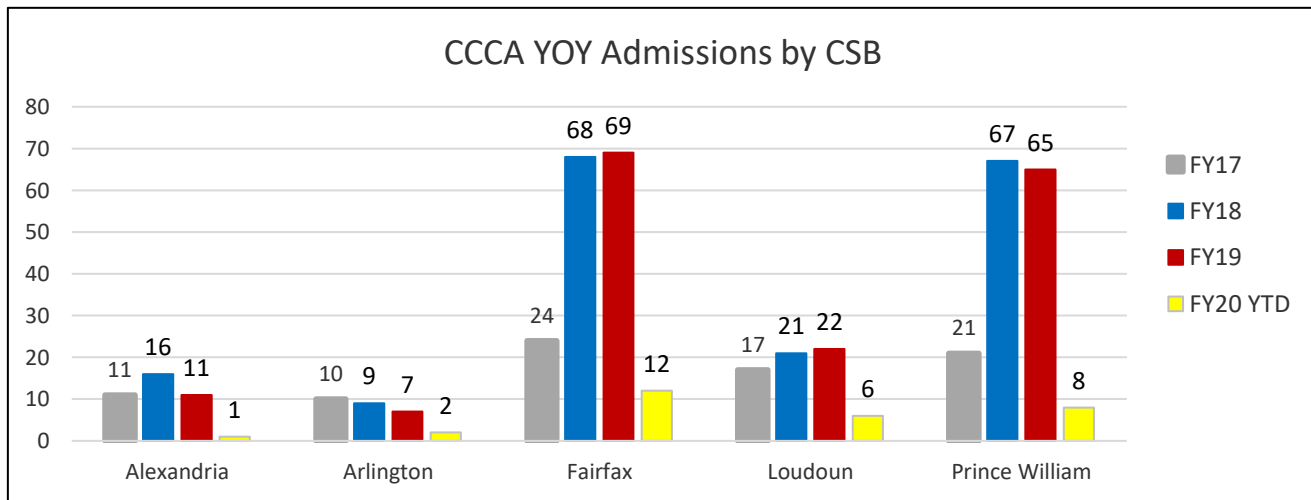
FY20 Q 4

	Central VA Training Center				Southwestern VA Training Center				Southeastern VA Training Center			
	Census at end of qtr.	Admissions, YTD	YTD Discharges		Census at end of qtr.	Admissions, YTD	YTD Discharges		Census at end of qtr.	Admissions, YTD	YTD Discharges	
Alex	0	0	2		0	0	0		2	1	0	
Arl	0	0	2		0	0	0		2	1	0	
FX	0	0	1		0	0	0		4	0	0	
Lou	0	0	0		0	0	0		0	0	0	
PWC	0	0	0		0	0	0		0	0	0	
Northwestern	0	0	5		0	0	0		1	0	0	
Rappa-Rapidan	0	0	3		0	0	0		0	0	0	
Rappahannock Area	0	0	1		0	0	0		0	0	0	
Total	0	0	12		0	0	0		9	2	0	

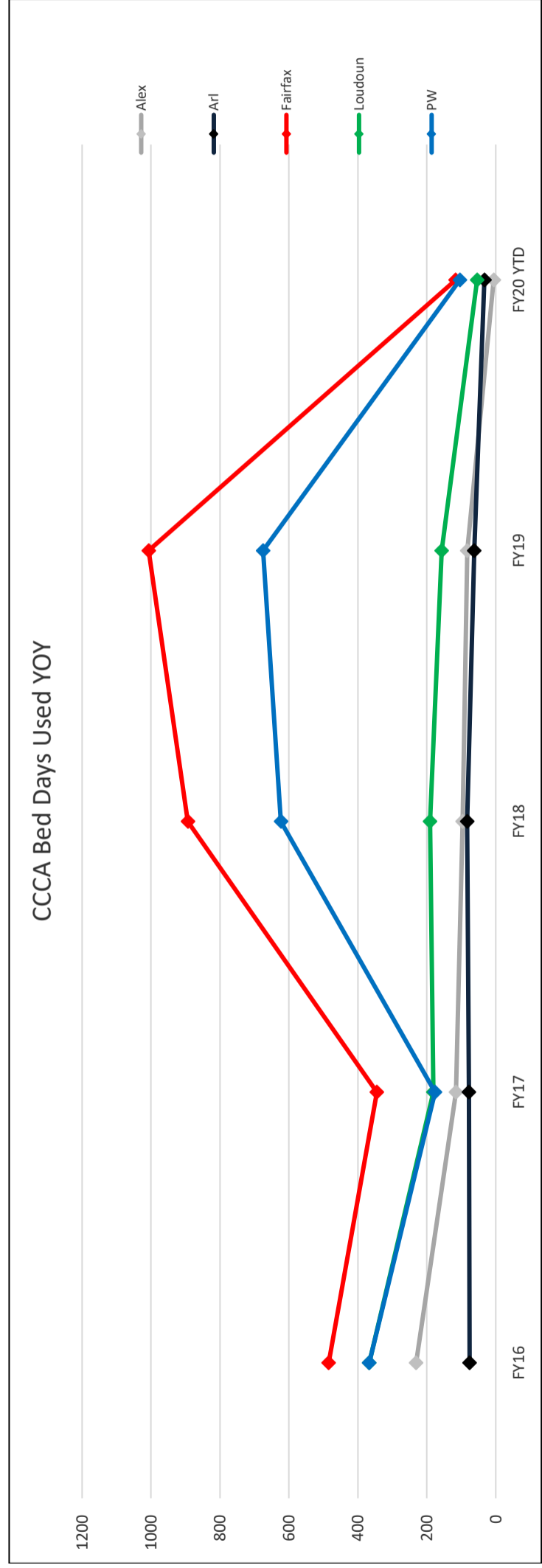
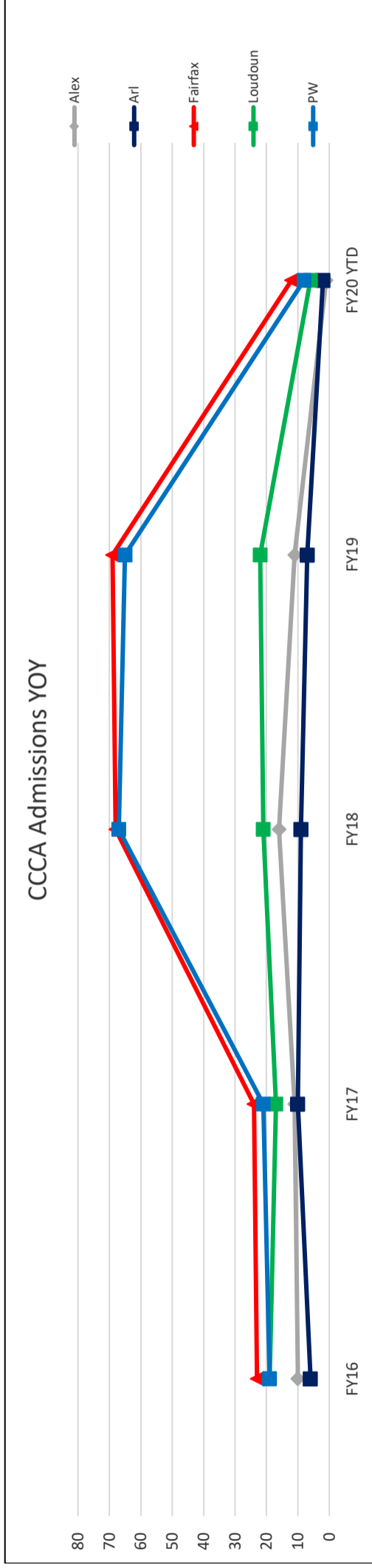
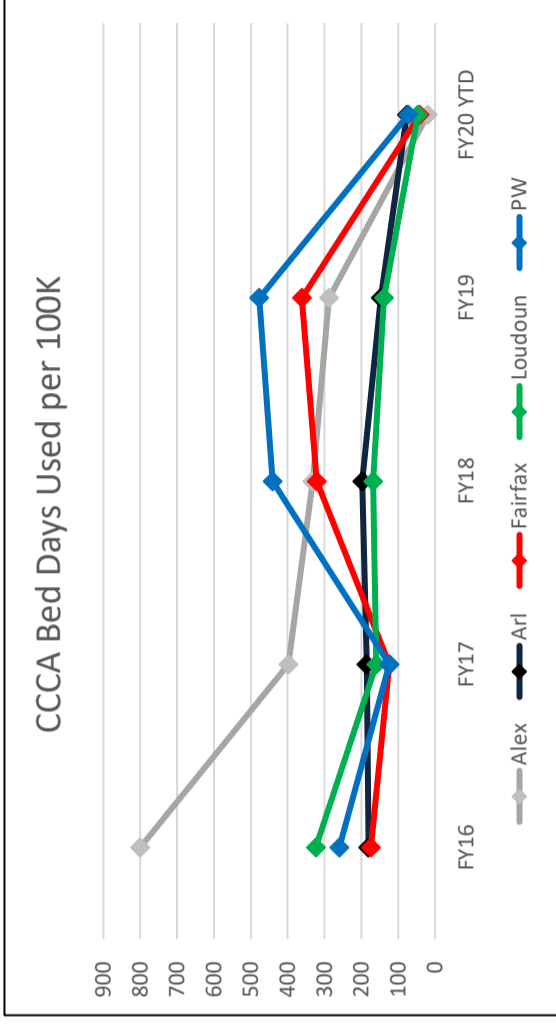
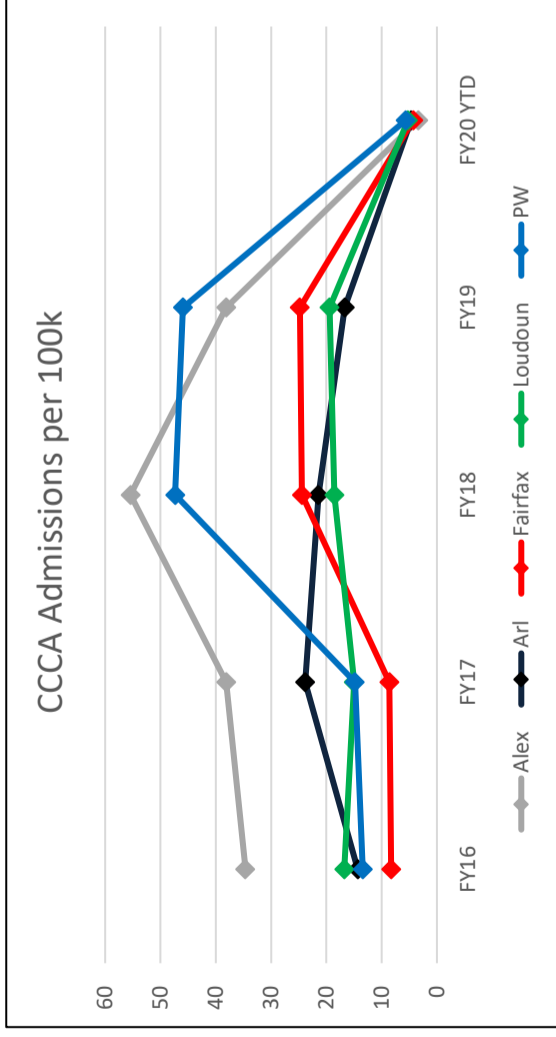
Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY20

FY 2020: September, Q1

CSB	Admissions		Discharges		Bed Days	
	Q1	YTD	Q1	YTD	Q1	YTD
Alexandria	1	1	1	1	6	6
Arlington	2	2	1	1	33	33
Fairfax	12	12	11	11	116	116
Loudoun	6	6	9	9	54	54
Prince William	8	8	9	9	104	104
Total	29	29	31	31	313	313



Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY20



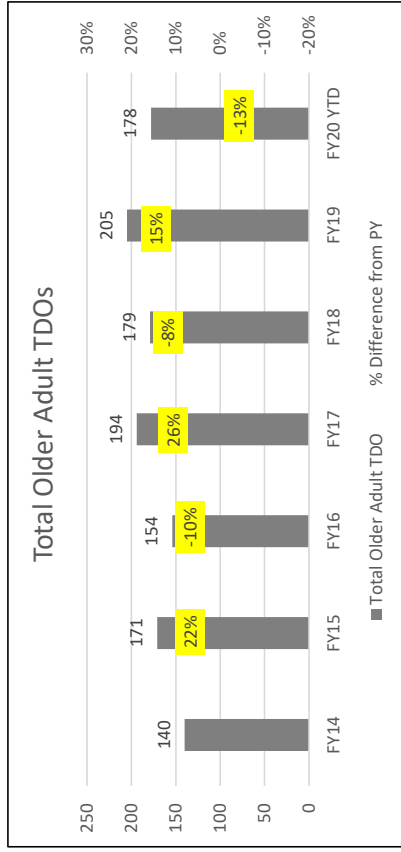
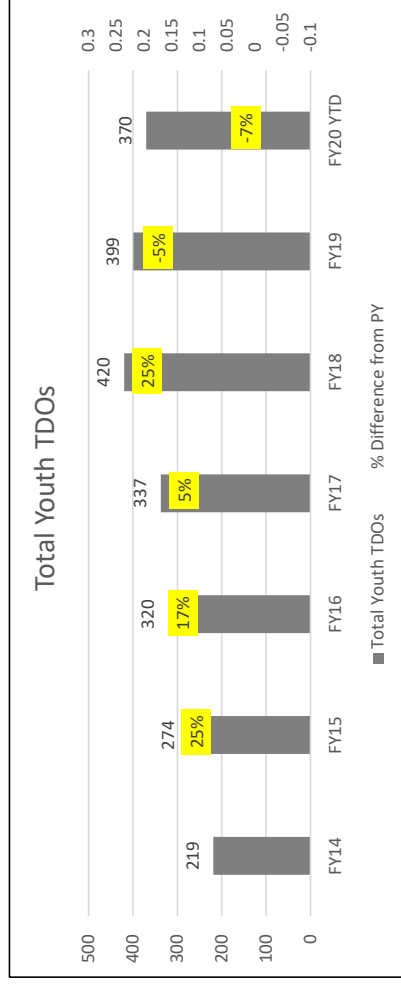
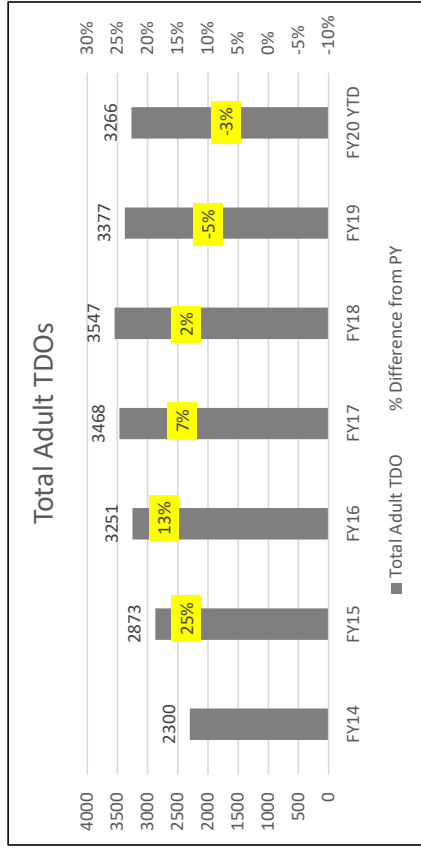
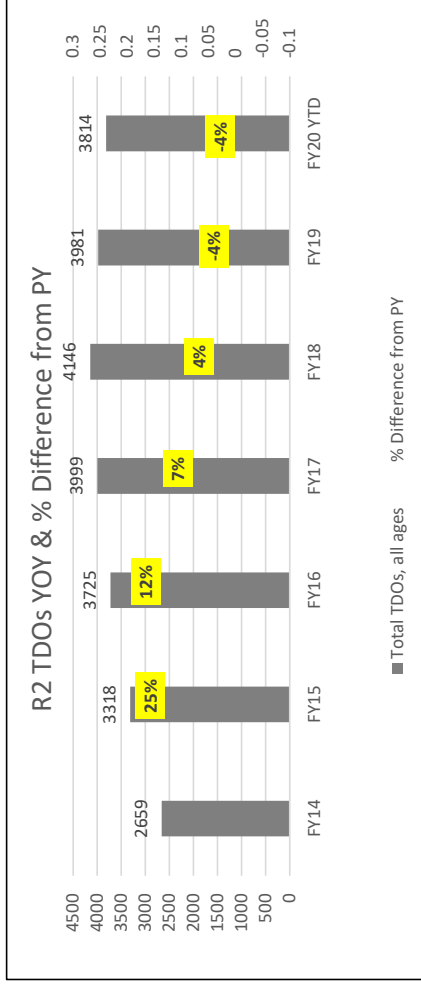
FY20 DAP Plans by CSB
FY20 4th Quarter

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRl	One Time Civil	One Time NGRl	Total \$ Amount DAP
		Civil	NGRl	Civil	NGRl					
Alexandria CSB	13	3	0	8	2	\$280,230	\$92,640	\$22,966	\$0	\$395,836
Arlington CSB	29	5	1	20	3	\$842,505	\$68,924	\$29,396	\$2,620	\$943,445
Fairfax/FC CSB*	49	20	1	26	2	\$1,293,371	\$90,529	\$86,274	\$12,000	\$1,482,174
Loudoun CSB	13	5	0	5	3	\$167,998	\$178,355	\$191,470	\$500	\$538,323
Prince William CSB	28	3	6	14	5	\$668,340	\$198,018	\$54,886	\$74,780	\$996,024
Regional (Tall Timber & Laurel Hill) ICRTs	16	N/A	N/A	N/A	N/A	\$1,303,021	N/A	\$5,043	N/A	\$1,308,064
Regional Supervised (Rolling Rd and Willow Lane)	12	N/A	N/A	N/A	N/A	\$537,600	N/A	N/A	N/A	\$537,600
RAFT Expansion	N/A	N/A	N/A	N/A	N/A	\$500,000	N/A	N/A	N/A	\$500,000
TOTAL	160	36	8	73	15	\$5,593,065	\$628,466	\$390,035	\$89,900	\$6,701,466

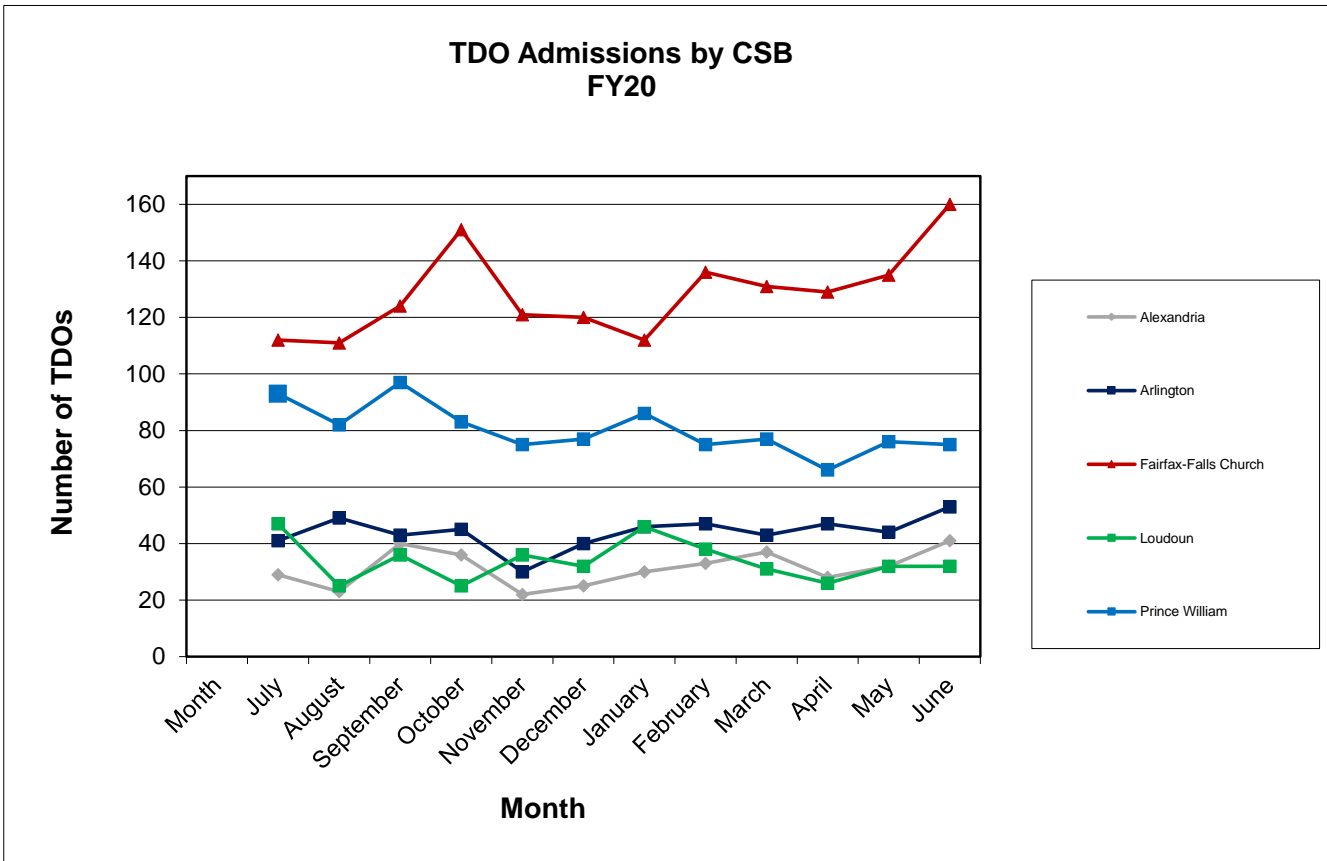
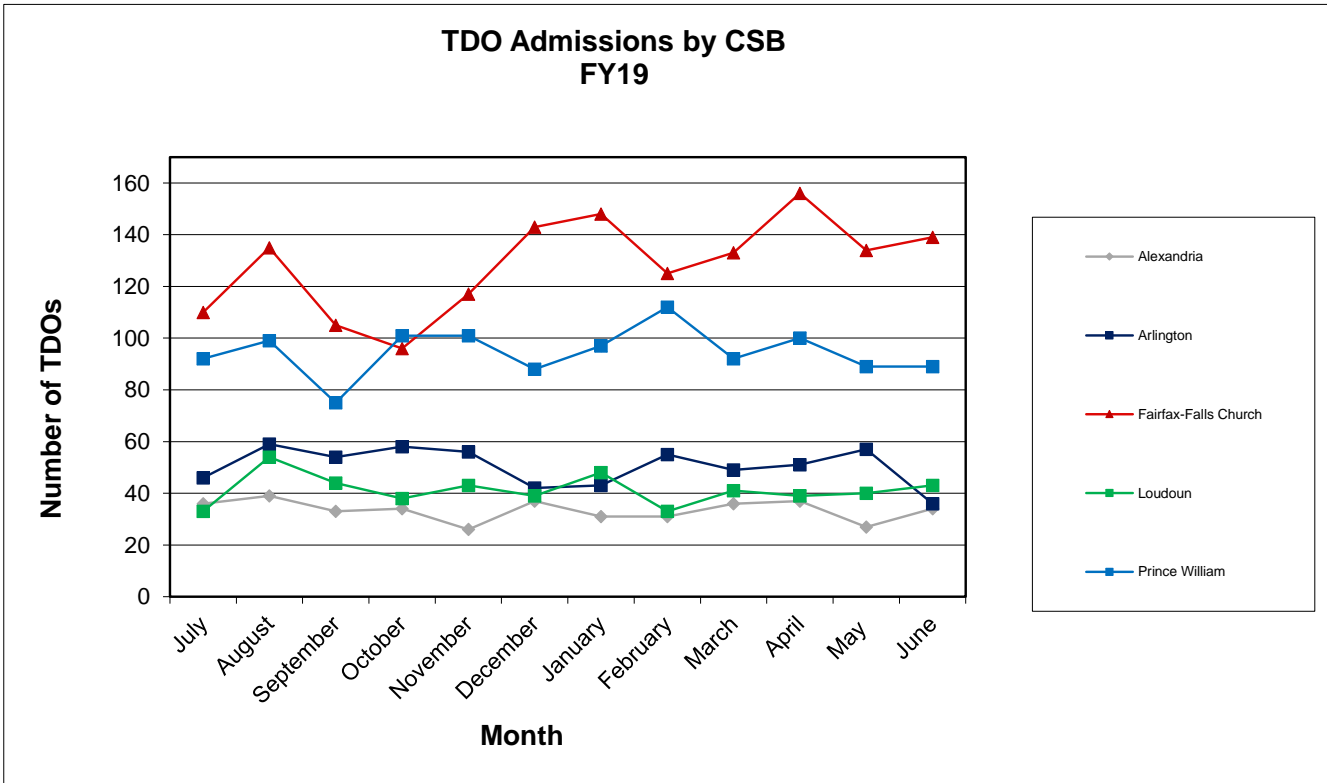
1. *Total does not include the \$46,000 in Discharge Assistance Funds given to NVMHI each year, or the Regional Management Fees.
2. Plans transferred to other regions prior to or on 6/30/20 are not included (total of 40 plans transferred out in FY20 YTD). Plans closed on or prior to 6/30/20 are also not included.
3. The \$5,043 one-time on the ICRT line covers all of the Regional DAP-funded programs for the additional bed day (2/29/20) not included in the regular ongoing DAP allocation.

TDO Summary By CSB - June 2020
FY-20

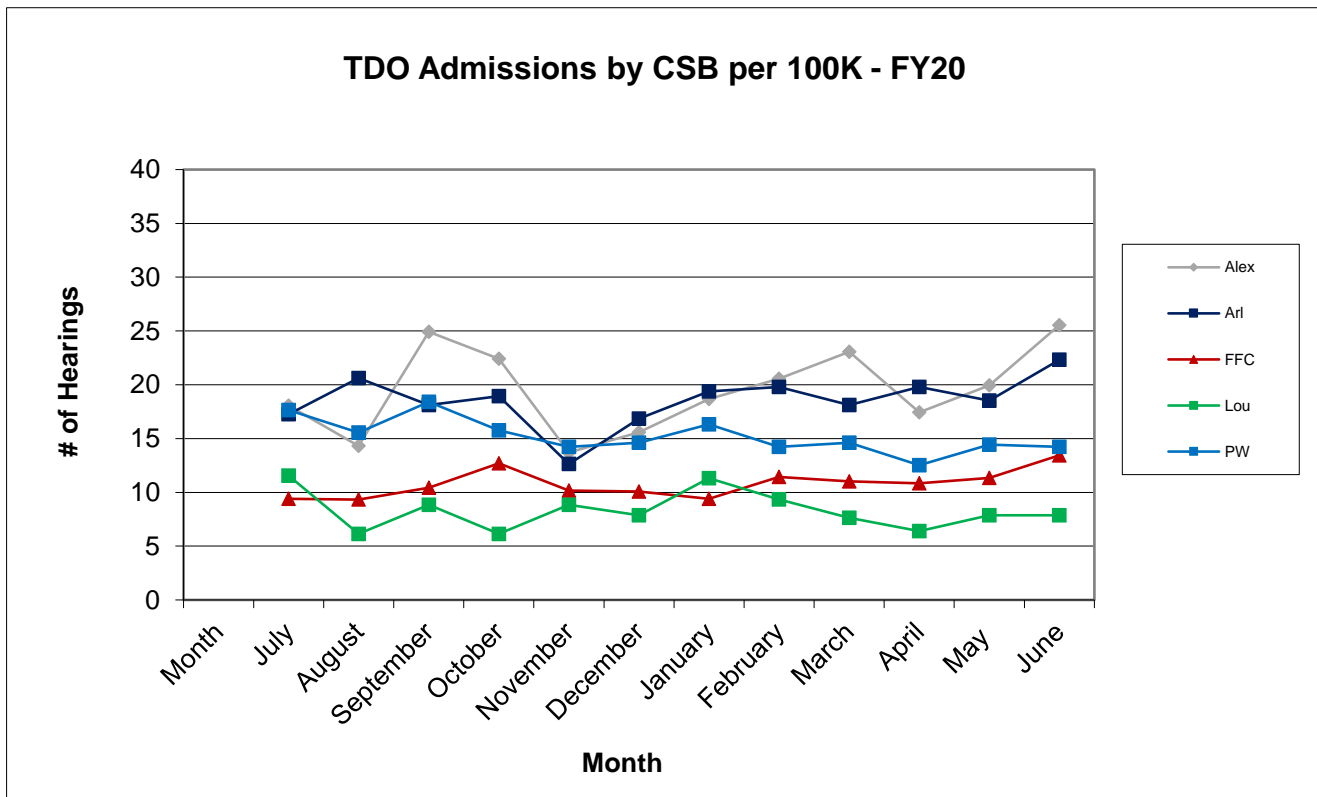
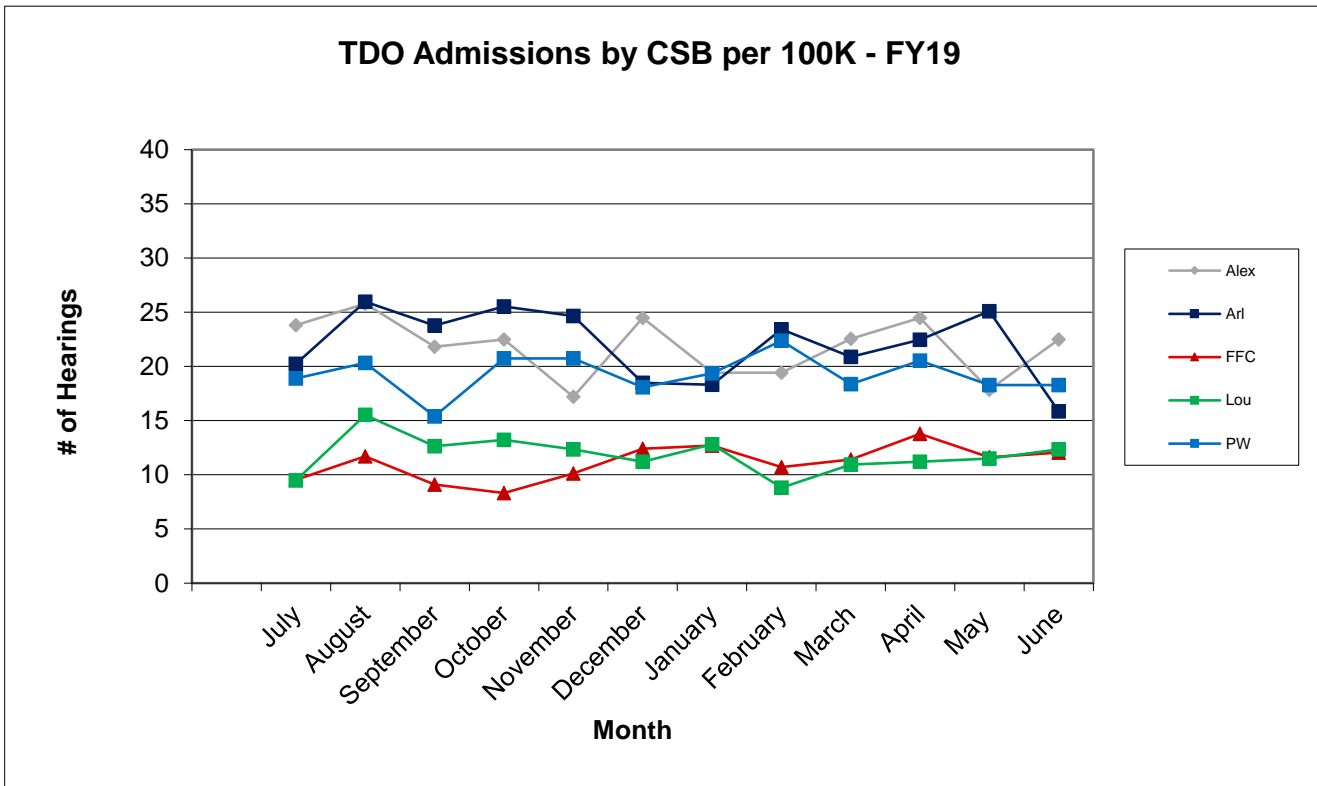
CSB	Minors			Adults			Older Adults			Total TDOs		
	% of Regional Pop	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	YTD	% of Regional TDO YTD
Alex	7%	1	21	5.7%	38	337	10.3%	2	18	254.3	376	10%
Arl	10%	1	16	4.3%	50	472	14.5%	2	40	236.1	528	14%
Fairfax	47%	14	170	45.9%	142	1314	40.2%	4	58	144.8	1542	40%
Loudn	16%	5	75	20.3%	26	307	9.4%	1	24	114.7	406	11%
PW	21%	6	88	23.8%	67	836	25.6%	2	38	207.1	962	25%
Total	100%	27	370	100.0%	323	3266	100.0%	11	178		3814	100%



FY 20 DBHDS R2 UM Report

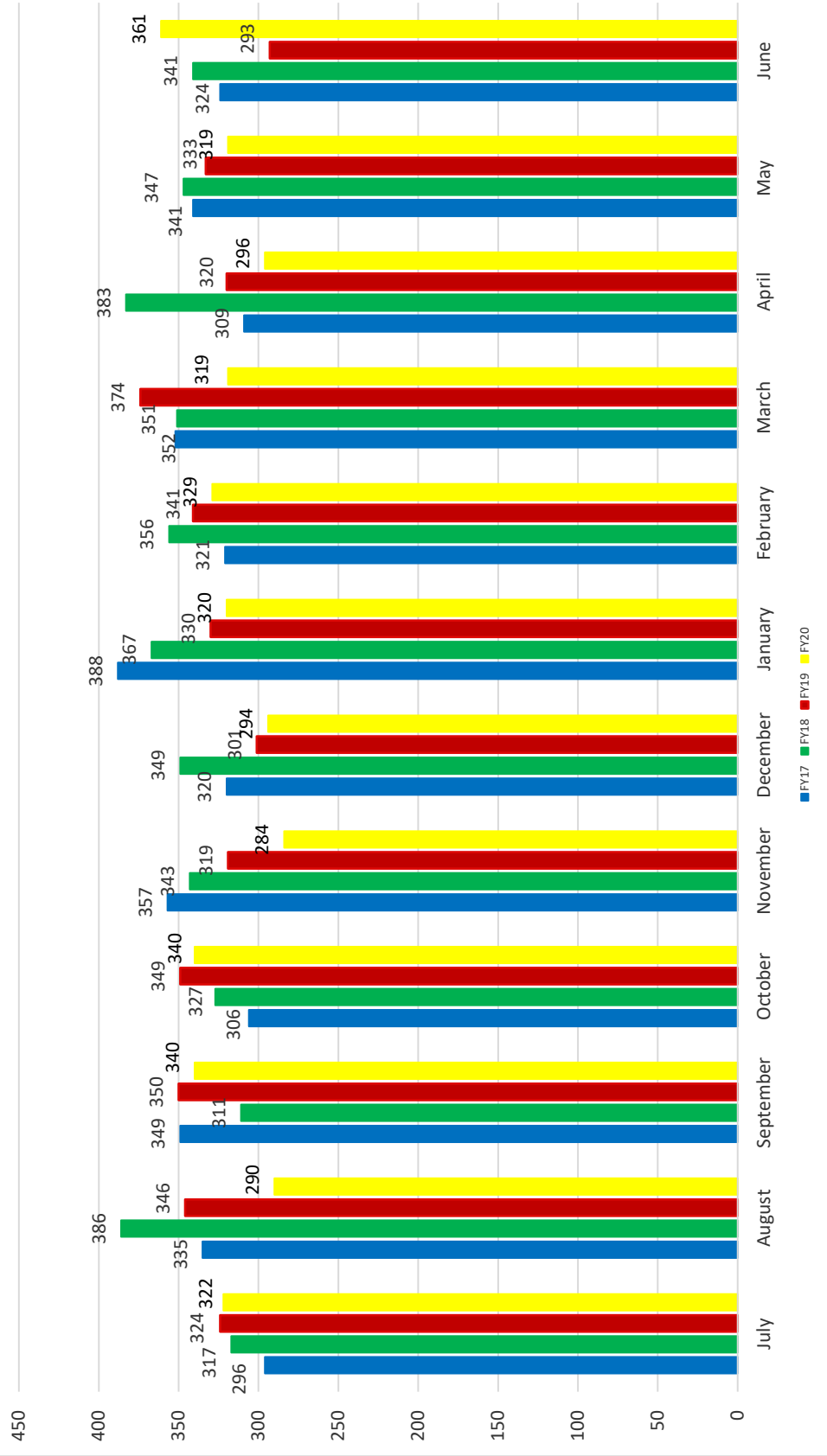


FY 20 DBHDS R2 UM Report



Population data based on Weldon Cooper 2018 Population Estimates by Age

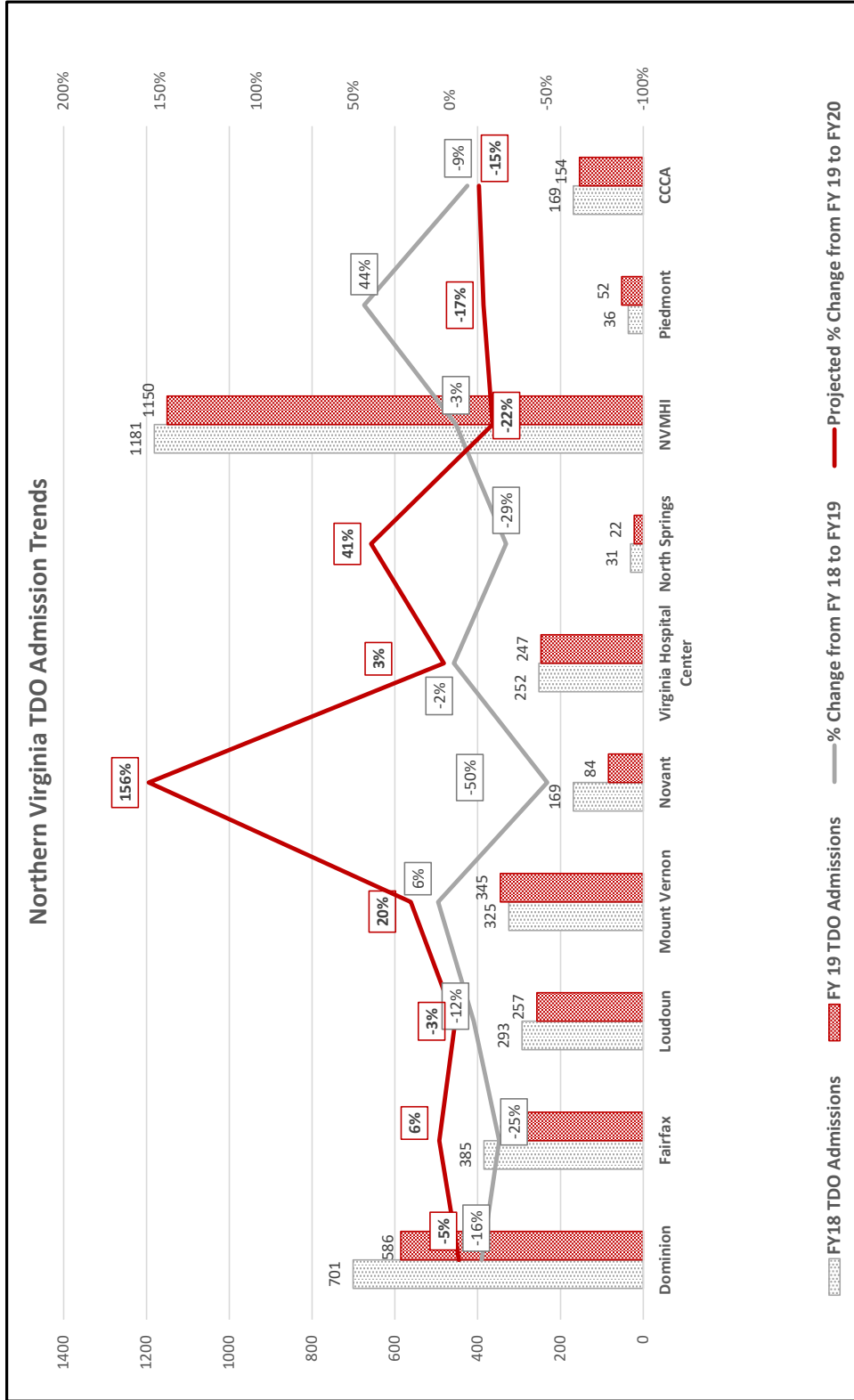
YOY Total TDO Admissions Tracked Monthly



YOY TDO Trends by Age Group and Summary
As of 6/30/2020

Northern Virginia TDO Admission Trends						
Hospital	Ages Served	FY18 TDO Admissions	FY 19 TDO Admissions	FY 20 TDO Admissions	% Change from FY 18 to FY19	Projected % Change from FY 19 to FY20
Dominion	All	701	586	559	-16%	-5%
Fairfax	All as of FY 19	385	287	303	-25%	6%
Loudoun	Adult and Older Adult	293	257	250	-12%	-3%
Mount Vernon	Adult and Older Adult	325	345	415	6%	20%
Novant	Adult and Older Adult	169	84	215	-50%	156%
Virginia Hospital Center	Adult and Older Adult	252	247	255	-2%	3%
North Springs	Children	31	22	31	-29%	41%
NVMHI	Adult	1181	1150	925	-3%	-22%
Piedmont	Older Adult	36	52	43	44%	-17%
CCCA	Children	169	154	131	-9%	-15%

YOY TDO Trends by Age Group and Summary
As of 6/30/2020



**YOY TDO Trends by Age Group and Summary
As of 6/30/2020**

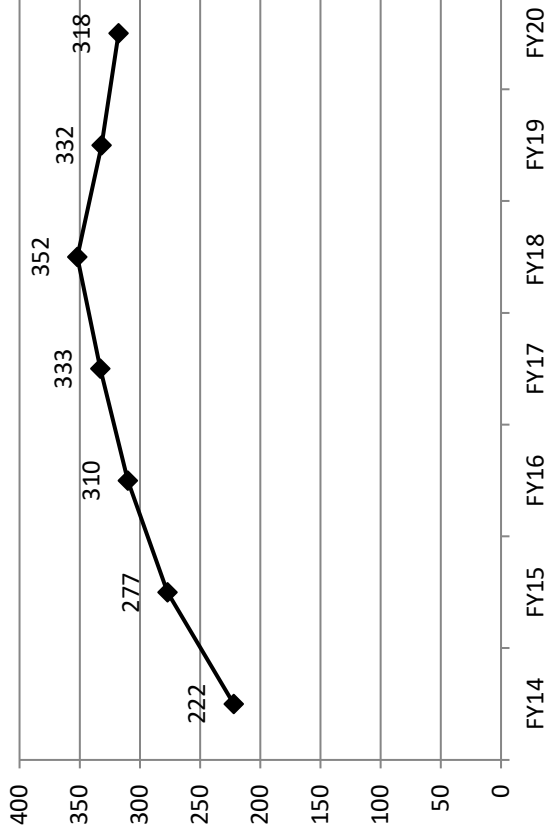
Northern Virginia Adult TDO Admission Trends					
Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY 20 TDO Admissions	Projected % Change from FY 19
Dominion	565	463	-18%	449	-3%
Fairfax	372	226	-39%	237	5%
Loudoun	270	247	-9%	237	-4%
Mount Vernon	311	328	5%	399	22%
Novant	162	82	-49%	210	156%
Virginia Hospital Cente	225	226	0.50%	228	1%
NVMHI	1181	1,150	-3%	925	-20%

Northern Virginia Children's TDO Admission Trends					
Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY 20 TDO Admissions	Projected % Change from FY 19
Dominion	124	106	-15%	95	-10%
Fairfax	1	35	3400%	51	46%
North Springs	31	22	-29%	31	41%
CCCA	169	154	-9%	131	-15%

Northern Virginia Older Adult TDO Admission Trends					
Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY 20 TDO Admissions	Projected % Change from FY 19
Dominion	12	17	42%	15	-12%
Fairfax	12	26	117%	15	-42%
Loudoun	23	10	-57%	13	30%
Mount Vernon	14	17	21%	16	-6%
Novant	7	2	-71%	5	150%
Virginia Hospital Cente	27	21	-22%	27	29%
Piedmont	36	52	44%	43	-17%

FY20 DBHDS R2 UM Report

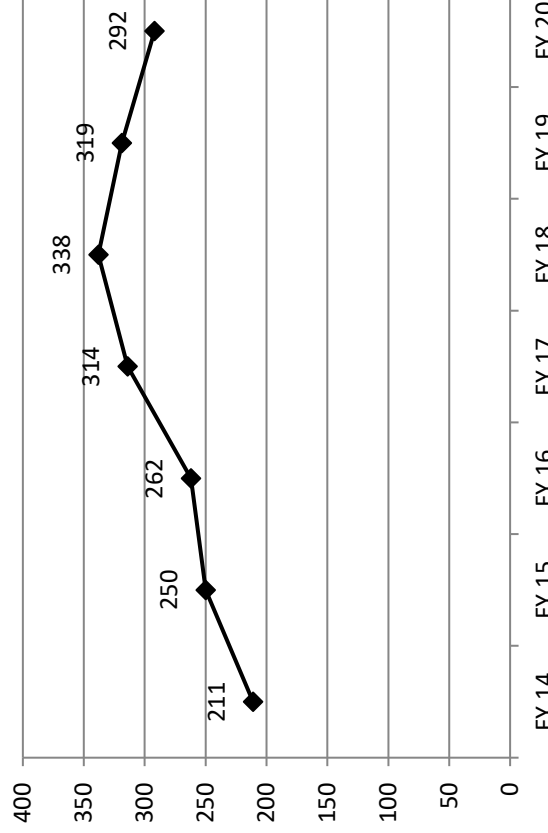
Average TDOs Per Month



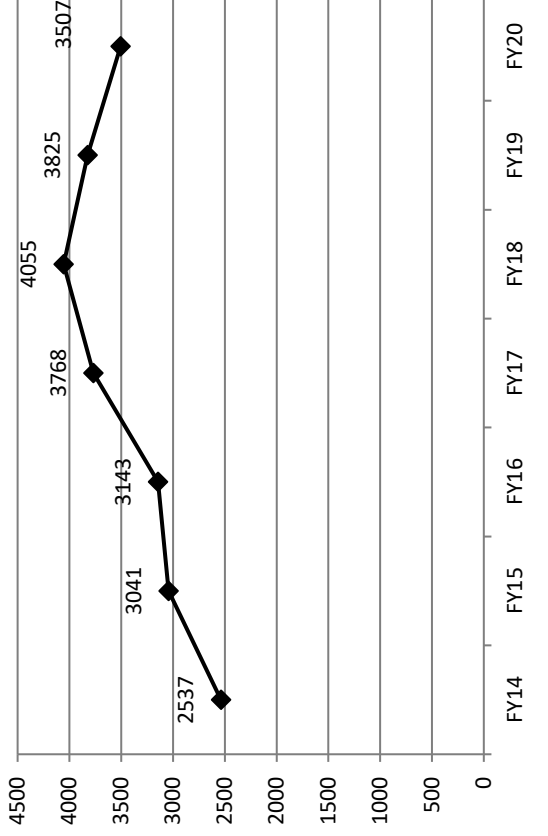
TDOs YOY



Average Commitment Hearings Per Month



Commitment Hearings YOY



Commitment Hearing Results - June 2020

FY-20

Minors (0 - 17)

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	0	0.0%	0	1	3.4	4	12	40.8
Arlington	0	1	33.3%	0	2	66.7%	0	0	0.0%	0	0	0.0%	0	3	7.0	1	2	4.7
Fairfax	1	10	12.2%	0	17	20.7%	0	7	8.5%	0	48	58.5%	1	82	29.4	5	74	26.5
Loudoun	0	0	0.0%	0	7	58.3%	0	0	0.0%	1	5	41.7%	1	12	10.4	4	36	31.3
Prince William	0	3	13.0%	1	15	65.2%	0	0	0.0%	0	5	21.7%	1	23	16.2	4	21	14.8
Total	1	14	11.6%	1	42	34.7%	0	7	5.8%	1	58	47.9%	3	121		18	145	

Adults (18 - 64)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	7	67	21.4%	18	169	54.0%	0	12	3.8%	10	65	20.8%	35	313	277.9
Arlington	4	67	22.7%	16	155	52.5%	2	8	2.7%	7	65	22.0%	29	295	174.2
Fairfax	80	764	49.6%	50	418	27.2%	3	40	2.6%	33	317	20.6%	166	1539	205.0
Loudoun	8	86	31.0%	11	102	36.8%	1	3	1.1%	9	86	31.0%	29	277	109.0
Prince William	28	263	32.6%	30	369	45.8%	1	21	2.6%	9	153	19.0%	68	806	242.4
Total	127	1247	38.6%	125	1213	37.6%	7	84	2.6%	68	686	21.2%	327	3230	

Older Adults (65+)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	1	2	11.8%	0	13	0.0%	0	0	0.0%	1	2	0.0%	2	17	92.1
Arlington	0	8	24.2%	2	20	60.6%	0	0	0.0%	0	5	15.2%	2	33	130.9
Fairfax	2	13	28.3%	2	28	60.9%	0	1	0.0%	0	4	0.0%	4	46	28.7
Loudoun	0	7	28.0%	1	15	60.0%	0	0	0.0%	0	3	12.0%	1	25	66.1
Prince William	0	5	14.3%	2	25	71.4%	0	0	0.0%	0	5	0.0%	2	35	67.3
Total	3	35	22.4%	7	101	64.7%	0	1	0.6%	1	19	12.2%	11	156	

Total

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	8	69	20.8%	18	183	55.3%	0	12	3.6%	11	67	20.2%	37	331	206.2	4	12	40.8
Arlington	4	76	23.0%	18	177	53.5%	2	8	2.4%	7	70	21.1%	31	331	139.4	1	2	0.8
Fairfax	83	787	47.2%	52	463	27.8%	3	48	2.9%	33	369	22.1%	171	1667	140.1	5	74	6.2
Loudoun	8	93	29.6%	12	124	39.5%	1	3	1.0%	10	94	29.9%	31	314	77.2	4	36	8.8
Prince William	28	271	31.4%	33	409	47.3%	1	21	2.4%	9	163	18.9%	71	864	164.0	4	21	4.0
Total	131	1296	37.0%	133	1356	38.7%	7	92	2.6%	70	763	21.8%	341	3507		18	145	

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments/Insurance Status
June 2020 (FY-20)
Minors

TDO Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	3	0	5	0	2	0	0	0	0	0	0	1	1	0	0	0	1	21
Arl	1	8	0	1	0	2	0	0	0	0	0	0	4	4	0	0	1	1	16
Fairfax	6	61	2	33	1	3	0	2	1	8	3	52	0	0	1	11	14	170	110.6
Loudoun	0	8	0	12	1	13	0	1	0	3	3	31	0	0	1	7	5	75	120.8
PW	0	15	0	0	0	11	0	2	0	8	5	33	0	0	1	19	6	88	110.2
Total	8	95	2	51	2	31	0	5	1	19	11	131	0	0	3	38	27	370	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	6.0
Arl	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	3	10.3
Fairfax	1	13	0	9	0	0	0	0	0	4	0	0	0	0	0	1	1	27	17.6
Loudoun	0	0	0	0	0	2	0	0	0	2	0	1	0	0	0	2	0	7	11.3
PW	0	2	0	0	0	0	0	1	0	4	0	0	0	0	1	11	1	18	22.5
Total	1	15	0	9	0	3	0	1	0	10	0	3	0	0	1	15	2	56	

Insurance Status for Commitment/CMA Consumers

CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	1	0	1
Arl	0	2	0	0	0	0	0	0	0	1	0	3
Fairfax	1	26	0	0	0	1	0	0	0	0	1	27
Loudoun	0	6	0	0	0	0	0	0	0	1	0	7
PW	0	15	0	0	1	3	0	0	0	0	1	18
Total	1	49	0	0	1	4	0	0	0	3	2	56

Hospital TDOs vs. Commitments / Insurance Status
June 2020 (FY-20)
Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	30	5	26	4	113	1	4	2	20	0	0	15	97	0	0	6	19	0	28	38	337
ArI	3	43	0	1	0	6	0	4	0	2	21	221	13	111	0	0	3	20	10	64	50	472
Fairfax	24	222	27	199	22	257	1	6	10	88	1	5	53	423	0	5	1	42	3	67	142	1314
Loudoun	2	34	0	10	3	19	1	1	6	118	0	0	6	64	0	0	2	19	6	42	26	307
PW	10	120	0	0	1	4	20	194	1	9	1	2	15	230	0	0	7	109	12	168	67	836
Total	44	449	32	236	30	399	23	209	19	237	23	228	102	925	0	5	19	209	31	369	323	3266

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	4	19	1	15	5	85	0	0	0	0	0	0	9	74	0	0	6	19	0	24	25	236
ArI	0	0	0	0	0	0	0	0	0	0	9	154	0	0	0	0	2	17	9	51	20	222
Fairfax	22	196	23	165	20	223	0	0	4	4	0	0	63	531	0	2	1	28	1	33	130	1182
Loudoun	0	0	0	0	0	0	0	0	13	144	0	0	0	0	0	0	2	18	4	26	19	188
PW	8	85	0	0	1	3	18	141	1	3	1	1	12	156	0	0	7	104	10	139	58	632
Total	34	300	24	180	26	311	18	141	14	151	10	155	84	761	0	2	18	186	24	273	252	2460

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	12	121	4	47	0	0	4	28	5	40	25	236
ArI	18	203	2	19	0	0	0	0	0	0	20	222
Fairfax	45	485	22	164	0	2	18	237	45	294	130	1182
Loudoun	14	141	5	47	0	0	0	0	0	0	19	188
PW	29	292	17	184	0	0	7	65	5	91	58	632
Total	118	1242	50	461	0	2	29	330	55	425	252	2460

Hospital TDOs vs. Commitments / Insurance Status
June 2020 (FY20)
Older Adults

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	1	7	0	0	0	1	0	0	1	5	0	0	0	4	2	18	97.5
Arl	0	5	0	0	0	1	0	0	0	0	2	26	0	3	0	0	0	5	2	40	158.7
Fairfax	2	5	0	12	0	8	0	0	0	4	0	0	1	17	0	0	1	12	4	58	36.2
Loudoun	0	0	0	2	0	0	0	0	1	8	0	0	0	7	0	0	0	7	1	24	63.5
PW	0	5	0	0	0	1	0	5	0	0	0	1	11	0	0	0	1	15	2	38	73.0
Total	2	15	0	15	1	17	0	5	1	13	2	27	3	43	0	0	2	43	11	178	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	0	0	5	0	0	0	0	0	0	1	5	0	0	0	4	1	15	81.2
Arl	0	0	0	0	0	0	0	0	0	0	2	20	0	3	0	0	0	5	2	28	111.1
Fairfax	2	5	0	9	0	6	0	0	0	0	0	0	1	13	0	0	1	8	4	41	25.6
Loudoun	0	0	0	0	0	0	0	0	1	9	0	0	0	7	0	0	0	6	1	22	58.2
PW	0	2	0	0	0	1	0	4	0	0	0	1	10	0	0	0	1	12	2	30	57.7
Total	2	8	0	9	0	12	0	4	1	9	2	21	3	38	0	0	2	35	10	136	

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	8	0	2	0	0	0	1	1	4	1	15
Arl	2	25	0	0	0	0	0	0	0	3	2	28
Fairfax	2	26	0	1	0	0	0	2	2	12	4	41
Loudoun	1	15	0	0	0	0	0	0	0	7	1	22
PW	1	18	0	2	0	0	0	2	1	8	2	30
Total	6	92	0	5	0	0	0	5	4	34	10	136

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held*	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
				Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY20)	6	0	0	0	0	0	1	1	0	0	0
Alexandria (FY20 to date)	16	1	9	0	1	7	1	1	1	1	0
Arlington (4th Qtr FY20)	1	0	6	0	0	0	0	2	2	2	0
Arlington (FY20 to date)	3	0	40	2	0	2	5	7	13	13	28
Fairfax (4th Qtr FY20)	8	0	0	0	0	0	0	0	0	0	0
Fairfax (FY20 to date)	41	0	1	0	1	0	0	0	0	0	0
Loudoun (4th Qtr FY20)	1	0	1	0	0	1	0	0	0	0	0
Loudoun (FY20 to date)	3	0	5	0	0	2	0	0	0	0	0
Prince William (4th Qtr FY20)	5	0	0	0	0	0	1	1	0	0	0
Prince William (FY20 to date)	17	2	9	1	3	5	1	1	1	1	0
Total (4th Qtr FY20)	21	1	7	0	0	1	2	4	2	2	0
Total (FY20 to date)	80	3	64	3	5	16	7	9	15	15	28

*or less if period of MOT order <90 days

Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY20			Fiscal Year to Date FY20				
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
	Alexandria	4	3	0	7	12	11	1
Arlington	2	0	0	2	9	1	4	10
Fairfax	7	0	2	7	34	3	6	37
Loudoun	1	0	1	1	3	2	3	5
Prince William	5	0	1	5	16	1	1	17
Total	19	3	4	22	74	18	15	92

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

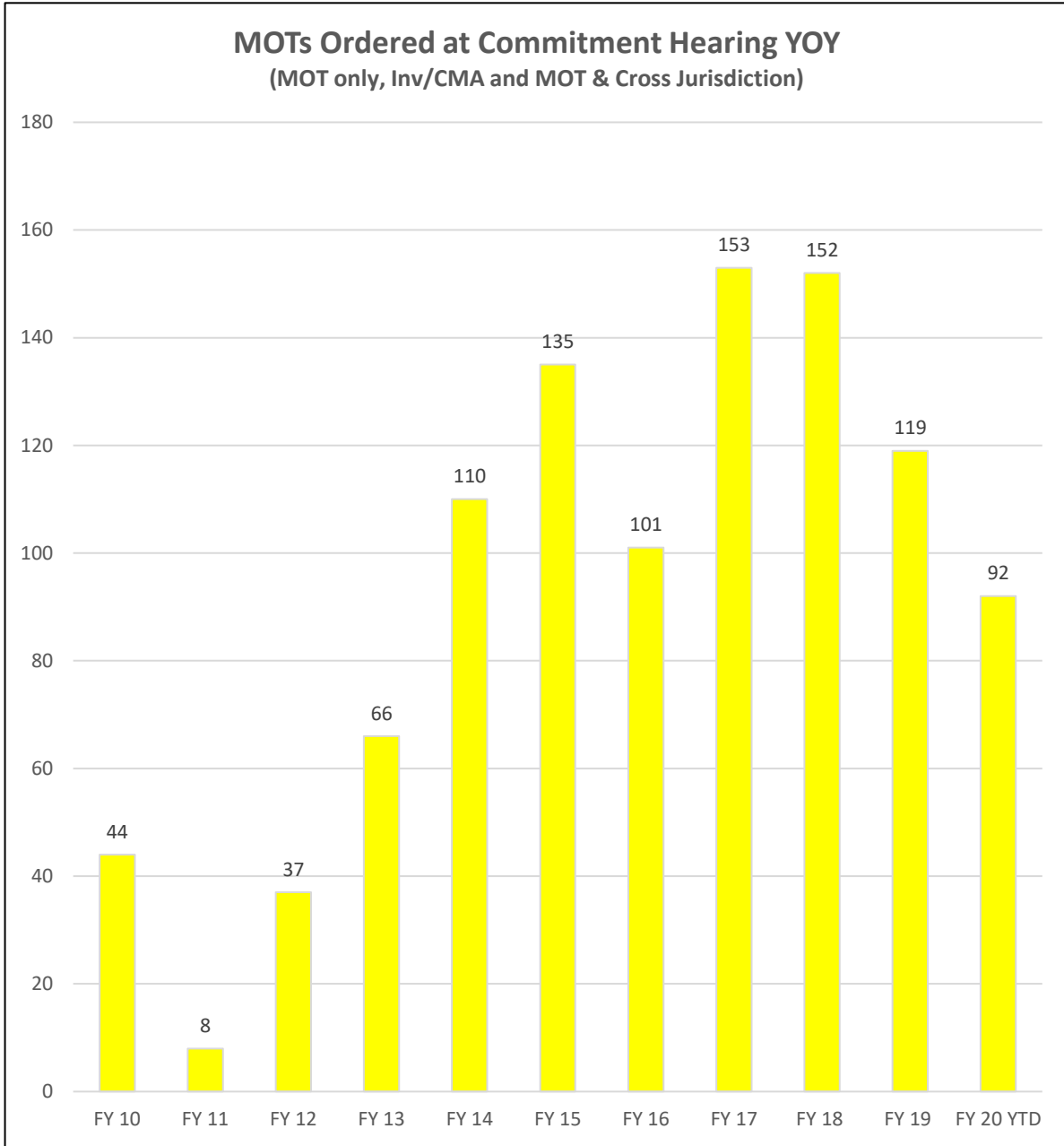
Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY20			Fiscal Year to Date FY20				
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
	Alexandria	0	0	0	0	1	4	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	4	0	5

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY20				Fiscal Year to Date FY20			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
	Alexandria	0	0	0	0	1	0	4
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	0	4	0

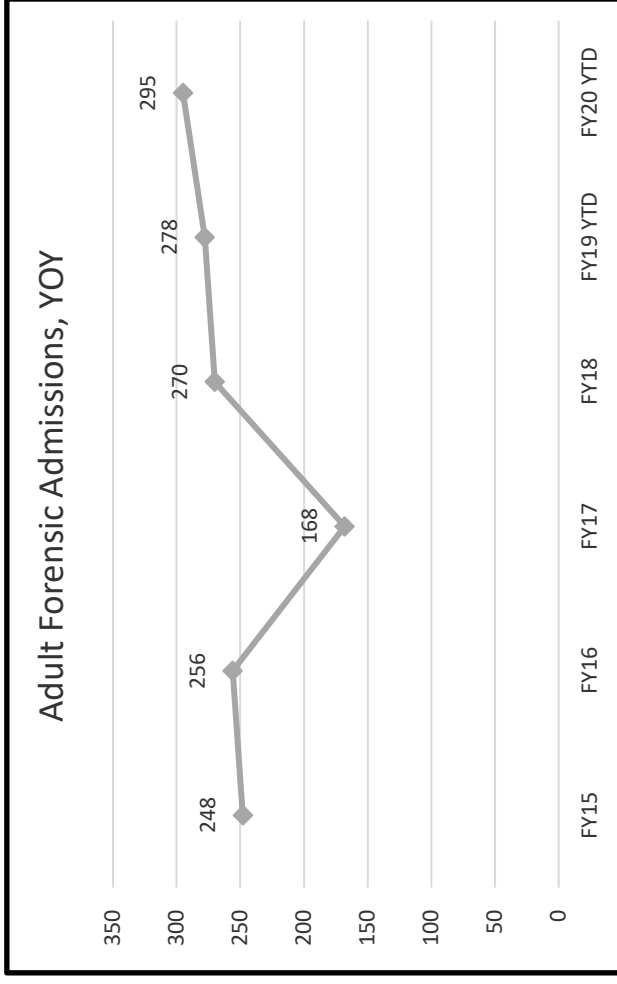


Adult Forensic Admissions: FY20 Q4

CSB	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
ALX	6	0	0	13	0	0	4	0	0	0	0	1	0	0	1	23	0	2
ARL	1	68	0	0	7	0	0	0	0	1	1	0	0	0	0	1	75	1
FFC	0	46	0	31	15	1	0	12	0	3	3	0	0	0	31	73	4	4
LDN	7	0	0	18	0	0	3	0	0	2	2	0	0	0	28	0	2	2
PW	1	21	0	0	24	1	0	2	0	5	5	0	0	0	2	47	6	6
Total	15	135	0	62	46	2	7	14	0	12	12	0	0	1	85	195	15	15

CSB	CCCA		ESH/PGH	
	Jail Trans	Eval	Jail Trans	Other
ALX	1	0	0	0
ARL	0	0	0	1
FFC	3	0	0	0
LDN	1	0	0	1
PW	0	1	0	4
Total	5	1	0	6

Adult Forensic Admissions FY20 295

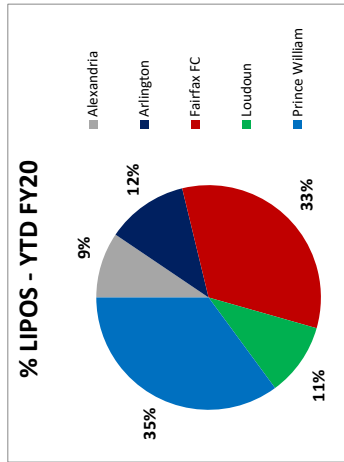


CSB	NGRI Census		CSH	NVMHI	ESH	PGH	Total	CR Plan	Total
	WSH	CSH							
ALX	0	0	0	2	0	0	2	3	5
ARL	0	0	0	6	0	0	6	12	18
FFC	1	1	14	6	0	0	16	17	33
LDN	0	0	6	6	0	0	6	8	14
PW	0	1	12	12	0	1	14	17	31
Total	1	2	40	40	0	1	44	57	101

June 2020 - FY20 ADULT LIPOS
July 1, 2019 - June 30, 2020

LIPOS Authorized Admits	Variance from auth*	PHP Admits	
Jul 2019	33	21%	0
Aug 2019	47	29%	1
Sep 2019	37	8%	2
Oct 2019	50	22%	0
Nov 2019	38	5%	0
Dec 2019	46	15%	0
Jan 2020	33	48%	0
Feb 2020	37	19%	0
Mar 2020	36	31%	0
Apr 2020	37	22%	0
May 2020	40	28%	0
Jun 2020	42	90%	0
FY 2020 Total	476	28%	3
Monthly Average	40		0

* Variance between authorized and paid, updated for each month monthly due to complex invoicing processes and inclusive of PHP.



HOSPITAL	CMA				INVOLUNTARY				VOLUNTARY				Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
	VHC Arlington	6	28.6%	15	71.4%	0	0.0%	0	0.0%	0	0.0%	0	
Dominion	52	48.1%	38	35.2%	18	16.7%	4	3.7%	18	16.7%	4	3.7%	108
INOVA Fairfax	18	58.1%	9	29.0%	4	12.9%	31	31.0%	4	12.9%	31	31.0%	31
INOVA Loudoun	10	30.3%	13	39.4%	10	30.3%	33	33.0%	10	30.3%	33	33.0%	33
INOVA Mt Vernon	38	51.4%	32	43.2%	4	5.4%	74	74.0%	4	5.4%	74	74.0%	74
Prince William	20	36.4%	19	34.5%	16	29.1%	55	55.0%	16	29.1%	55	55.0%	55
Poplar Springs	2	2.4%	76	92.7%	4	4.9%	82	82.0%	4	4.9%	82	82.0%	82
Other	14	19.4%	51	70.8%	7	9.7%	72	72.0%	7	9.7%	72	72.0%	72
TOTAL	160	33.6%	253	53.2%	63	13.2%	476	13.2%	63	13.2%	476	13.2%	476

CSB	CMA				INVOLUNTARY				VOLUNTARY				Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
	Alexandria	13	28.9%	27	60.0%	5	11.1%	45	45.0%	5	11.1%	45	
Arlington	16	28.6%	37	66.1%	3	5.4%	56	56.0%	3	5.4%	56	56.0%	56
Fairfax	83	52.5%	63	39.9%	12	7.6%	158	158.0%	12	7.6%	158	158.0%	158
Loudoun	13	26.0%	25	50.0%	12	24.0%	50	50.0%	12	24.0%	50	50.0%	50
Prince William	35	21.0%	101	60.5%	31	18.6%	167	167.0%	31	18.6%	167	18.6%	167
TOTAL	160	33.6%	253	53.2%	63	13.2%	476	13.2%	63	13.2%	476	13.2%	476

HOSPITAL	Enhanced Supervision		YTD Payment**
	YTD Total Authorized Admission	YTD Payment**	
VHC Arlington	0	\$	-
Dominion	0	\$	-
INOVA Fairfax	0	\$	-
INOVA Loudoun	0	\$	-
INOVA Mt Vernon	0	\$	-
Prince William	0	\$	-
Poplar Springs	0	\$	-
Other	0	\$	-
Total	0	\$	-

CSB	Enhanced Supervision		YTD Payment**
	YTD Total Authorized Admission	YTD Payment**	
Alexandria	0	\$	-
Arlington	0	\$	-
Fairfax	0	\$	-
Loudoun	0	\$	-
Prince William	0	\$	-
Total	0	\$	-

**Payment is actual payments processed whereas authorizations is what was authorized and not reflective of actual use

June 2020 - FY20 ADULT LIPOS
July 1, 2019 - June 30, 2020

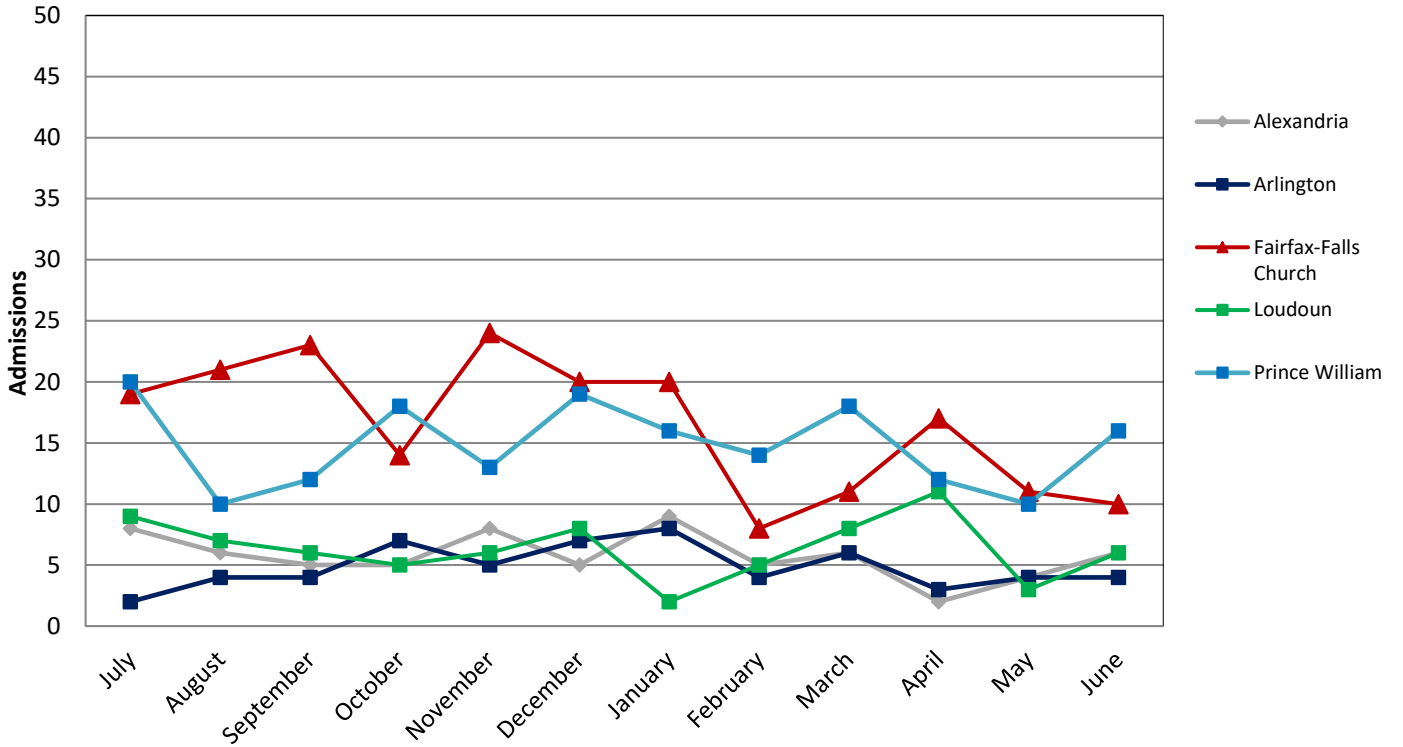
CSB	LIPOS Admission by CSB					NVMHI Admissions by CSB YTD					PHP Admissions by CSB YTD				
	June FY20	YTD Total	Discharged YTD	Bed Days YTD**	YTD Average LOS	Adm per 100K***	Bed Days per 100K***	Trans to NVMHI	% Trans to NVMHI	NVMHI Bed Days	Average LOS	# of Admits June FY20	# of Admits YTD	Service Days Current Month	Service Days YTD
Alexandria	5	45	42	374	8.9	28	233	4	9.5%	111	27.8	0	3	0	25
Arlington	7	56	56	515	9.2	24	217	8	14.3%	125	15.6	0	0	0	0
Fairfax FC	7	158	158	1,174	7.4	13	99	24	15.2%	413	17.2	0	0	0	0
Loudoun	5	50	49	337	6.9	12	83	4	8.2%	67	16.8	0	0	0	0
Prince William	18	167	164	1,336	8.1	32	254	18	11.0%	438	24.3	0	0	0	0
TOTAL	42	476	469	3736	8.0			58	12.4%	1,154	19.9	0	3	0	25

Hospital	LIPOS Admits by Hospital					NVMHI Admits by Hospital YTD					PHP Admits by Hospital YTD			
	June FY20	YTD Total	% by Hospital YTD	Discharged YTD	Bed Days YTD**	YTD Average LOS	YTD Payment*	Monthly Trans to NVMHI	YTD Trans to NVMHI	% NVMHI DC	# of Admits June FY20	# of Admits YTD	Service Days Current Month	Service Days YTD
VHC-Arlington	1	21	4.4%	21	195	9.3	\$ 104,640.00	1	3	14.3%	0	0	0	0
Dominion	12	108	22.7%	104	750	7.2	\$ 666,432.00	1	29	27.9%	0	3	0	25
Inova Fairfax	2	31	6.5%	31	161	5.2		0	6	19.4%	0	0	0	0
Inova Loudoun	2	33	6.9%	33	211	6.4	\$ 458,880.00	0	3	9.1%	0	0	0	0
Inova Mt. Ver	4	74	15.5%	74	565	7.6		0	3	4.1%	0	0	0	0
Prince William	7	55	11.6%	55	332	6.0	\$ 263,040.00	0	3	5.5%	0	0	0	0
Poplar Springs	7	82	17.2%	80	846	10.6	\$ 824,640.00	0	6	7.5%	0	0	0	0
Other:	7	72	15.1%	71	676	9.5	\$ 567,377.40	1	5	7.0%	0	0	0	0
TOTAL	42	476	100.0%	469	3736	8.0	\$ 2,885,009.40	3	58	12.4%	0	3	0	25

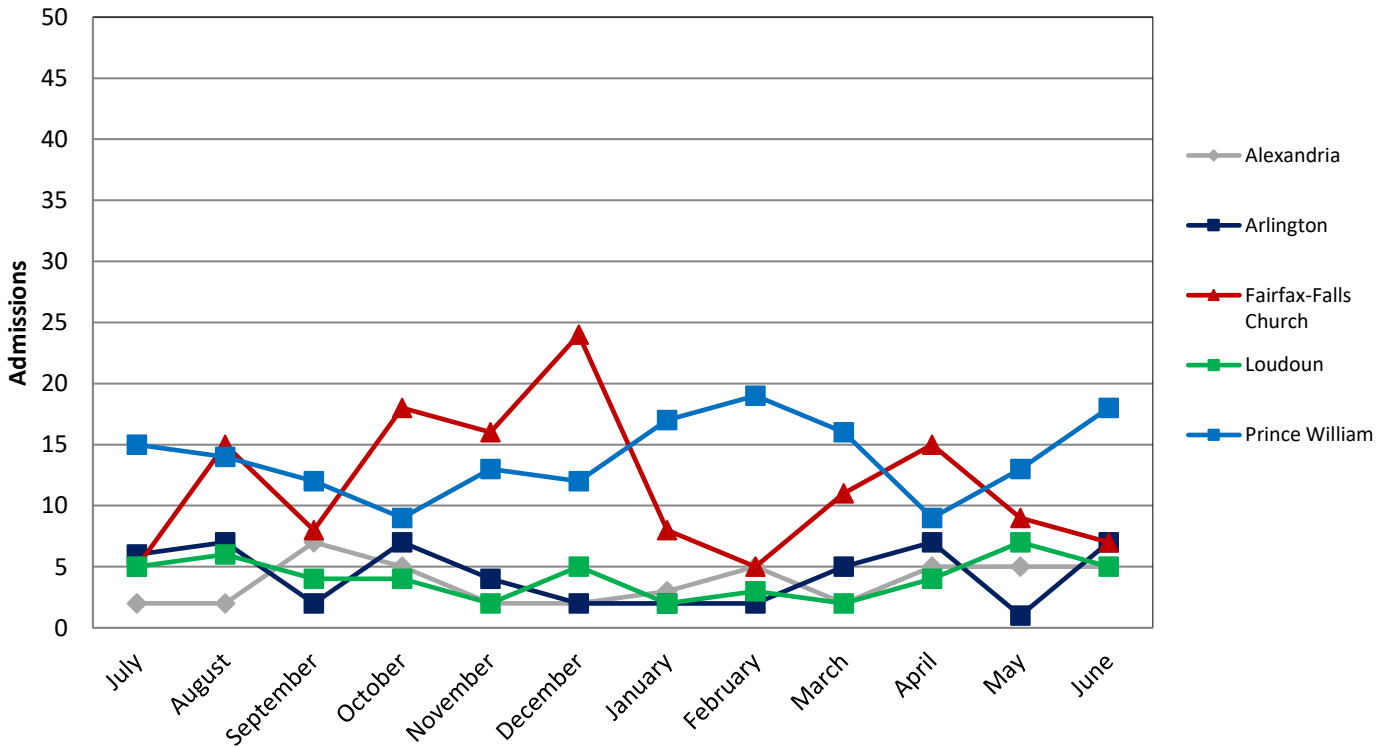
Notes:
 *YTD payment total is based on the actual fiscal expense; does not represent YTD authorized LIPOS.
 **Bed Days used and admissions are based on initial 5 days authorizations, total bed days are not updated until individual has been discharged, and it's not YTD LIPOS bed utilization actuals due to complex invoicing process
 ***Pop estimates based on Weldon Cooper 2018 for cities and counties.

FY 20 DBHDS R2 UM Report

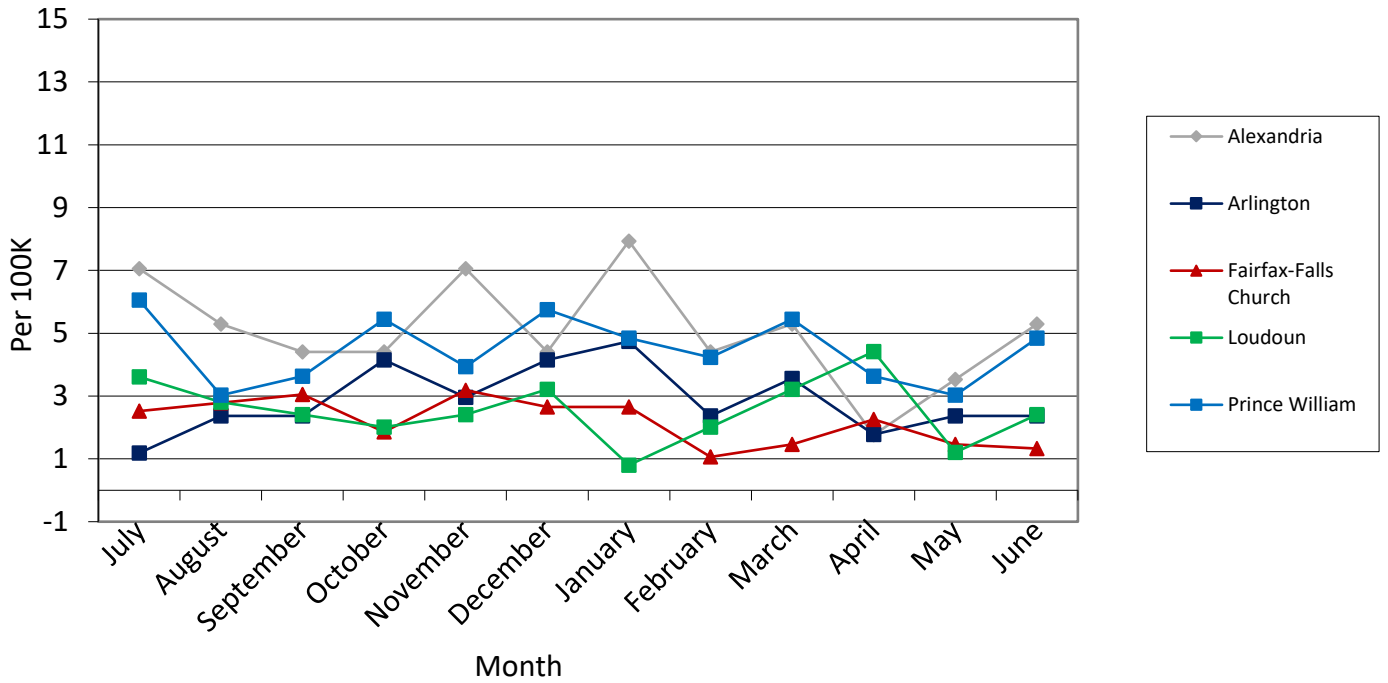
LIPOS Admissions FY 19



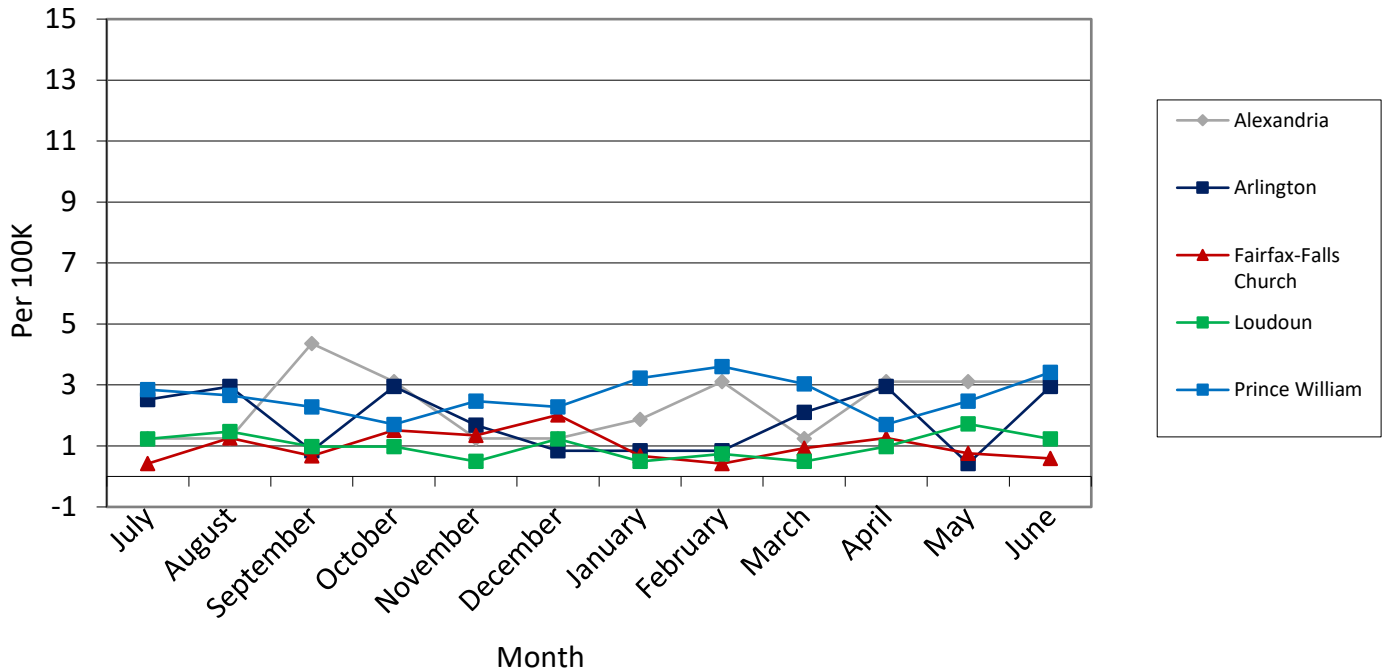
LIPOS Admissions FY 20



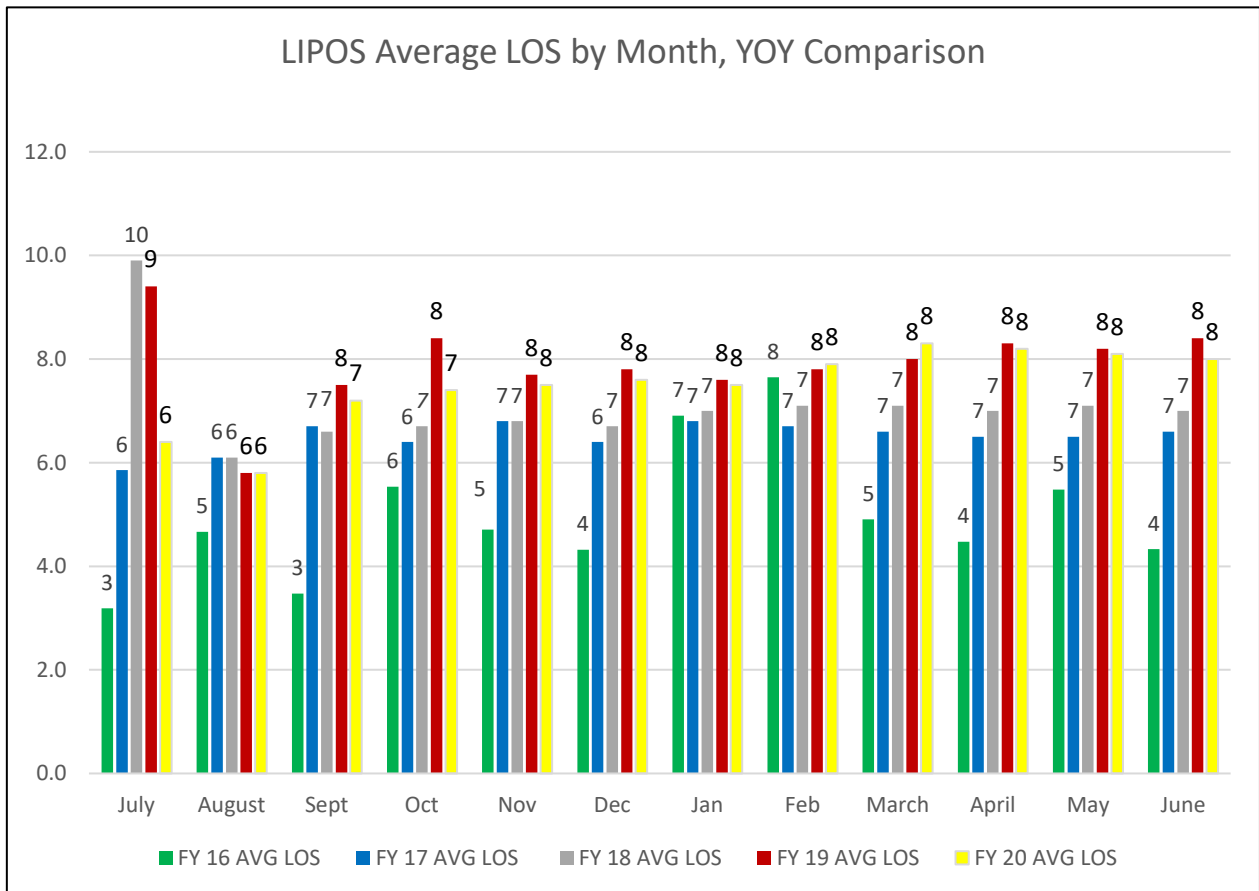
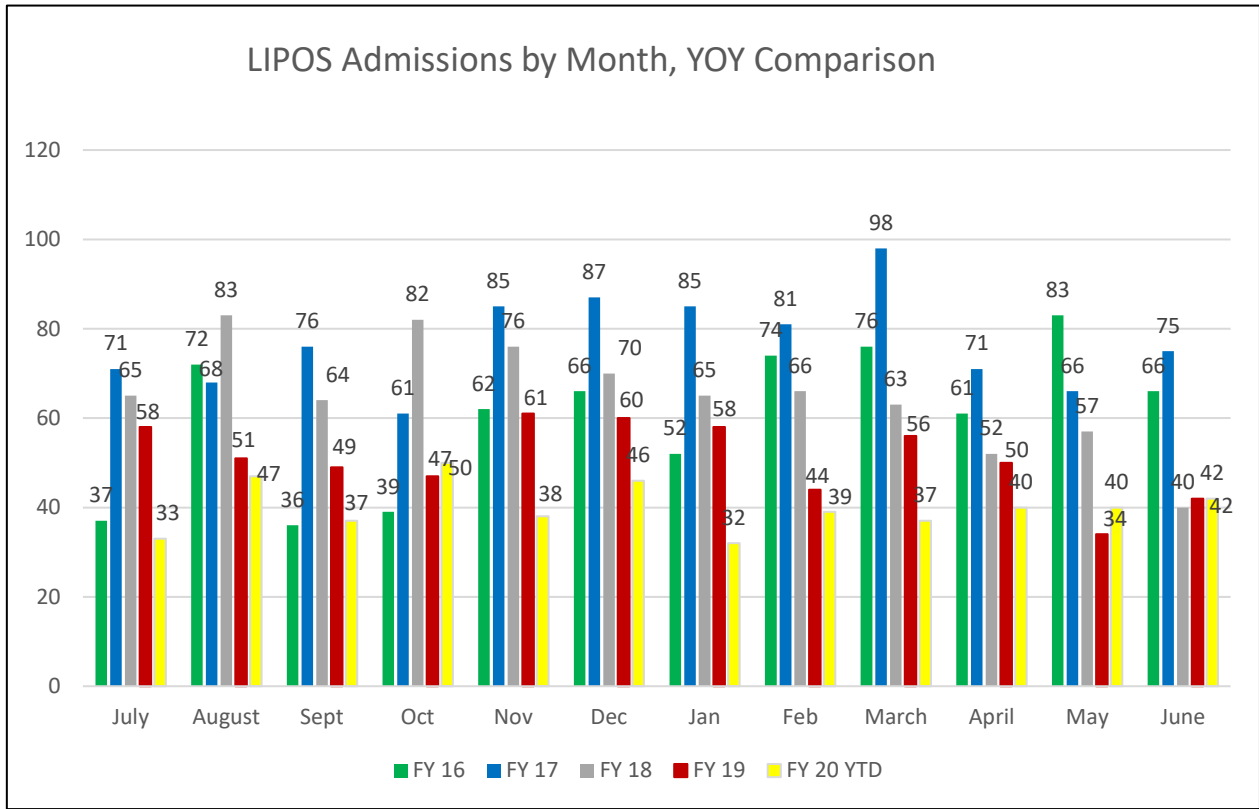
LIPOS Admissions By CSB Per 100K FY 19



LIPOS Admissions by CSB Per 100K FY 20

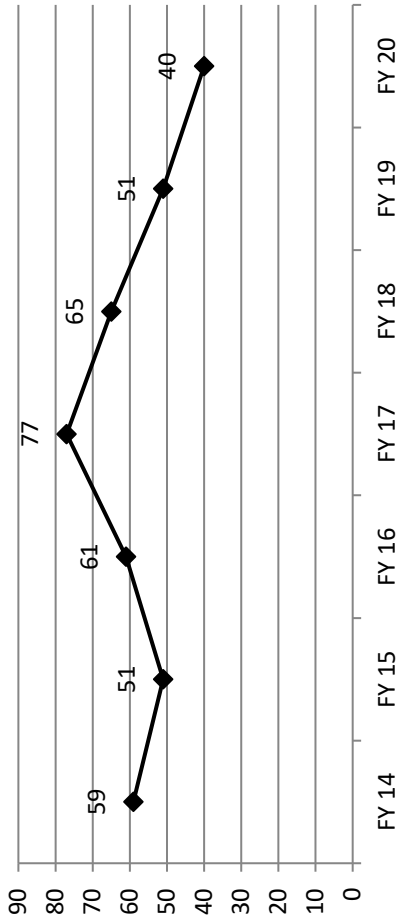


FY20 DBHDS R2 UM Report

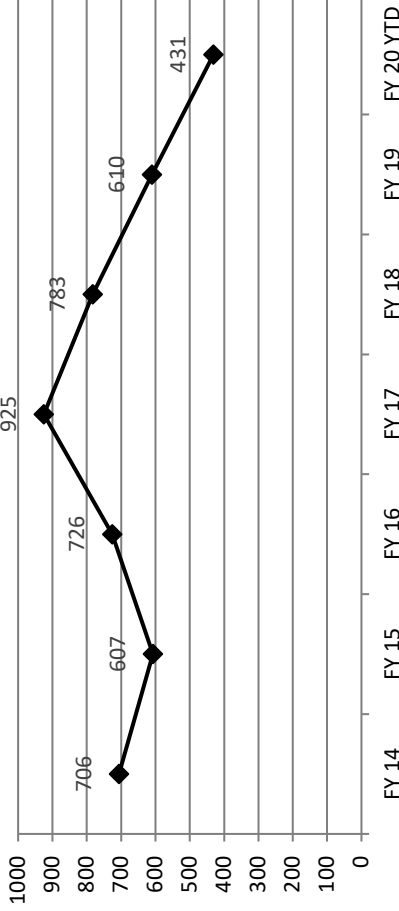


FY20 DBHDS R2 UMI Report

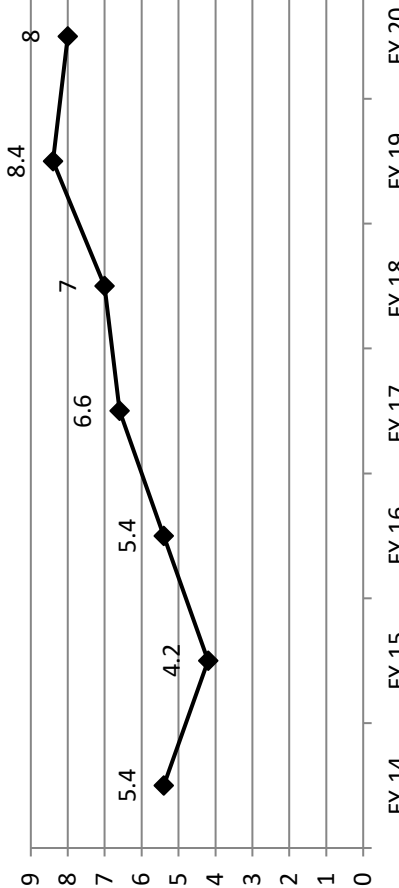
Adult LIPOS Monthly Average Admission Authorizations



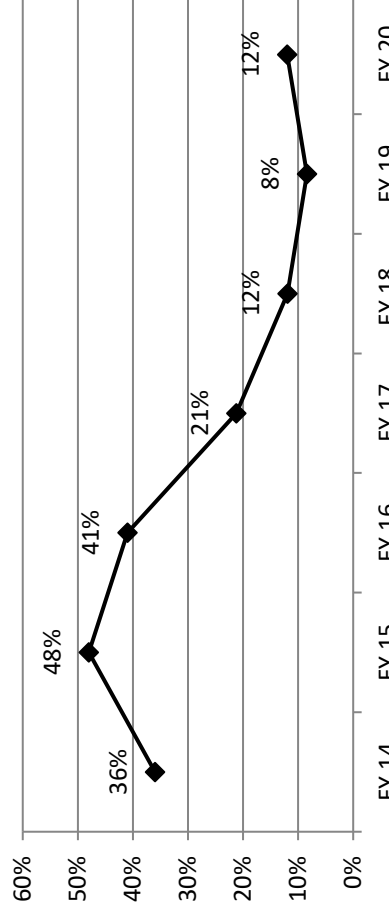
Total Adult Authorized LIPOS YOY



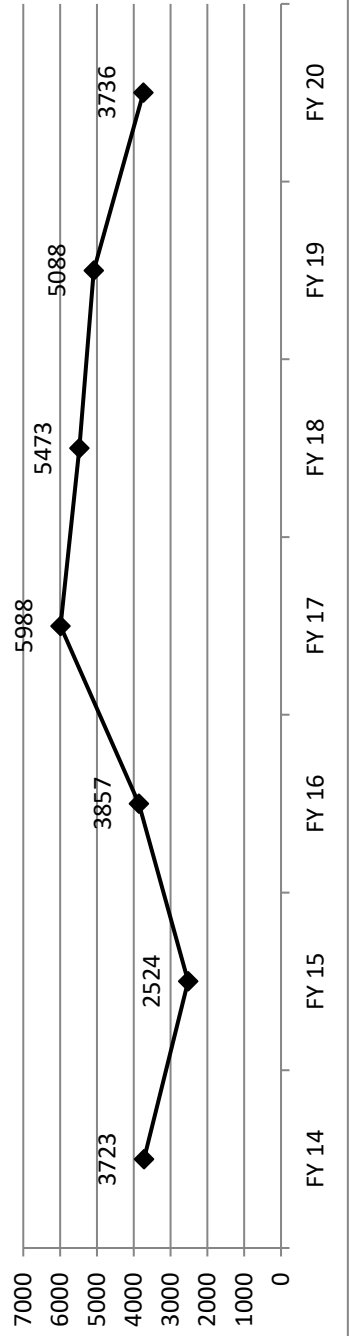
Adult LIPOS Average LOS



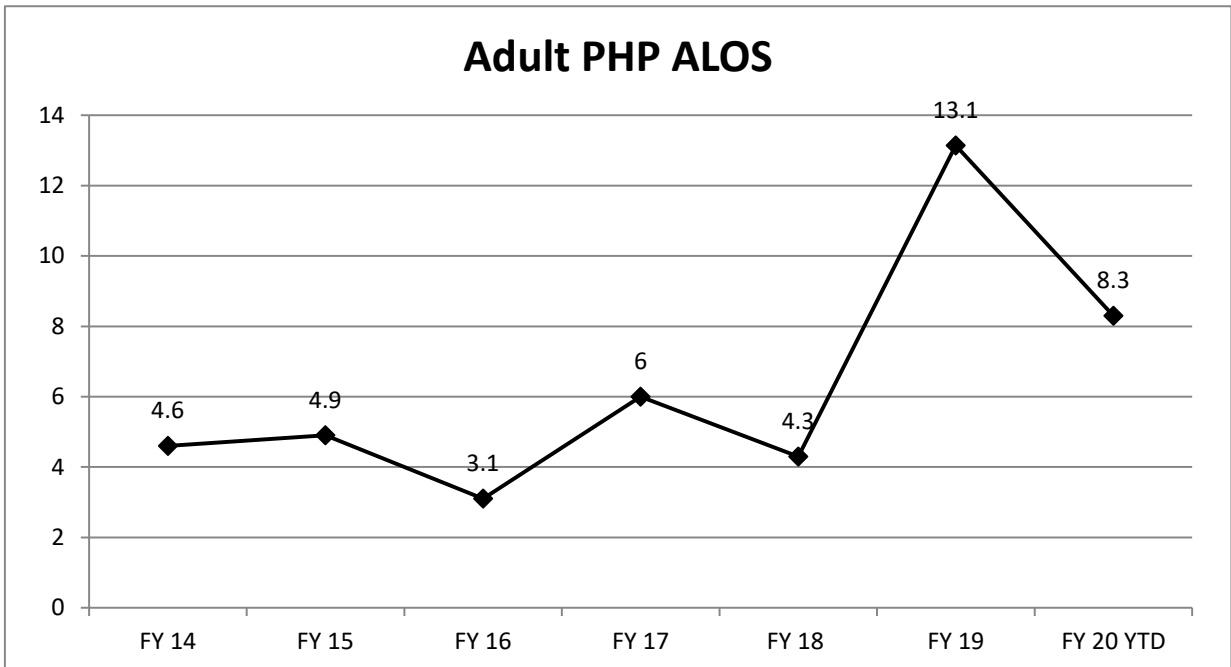
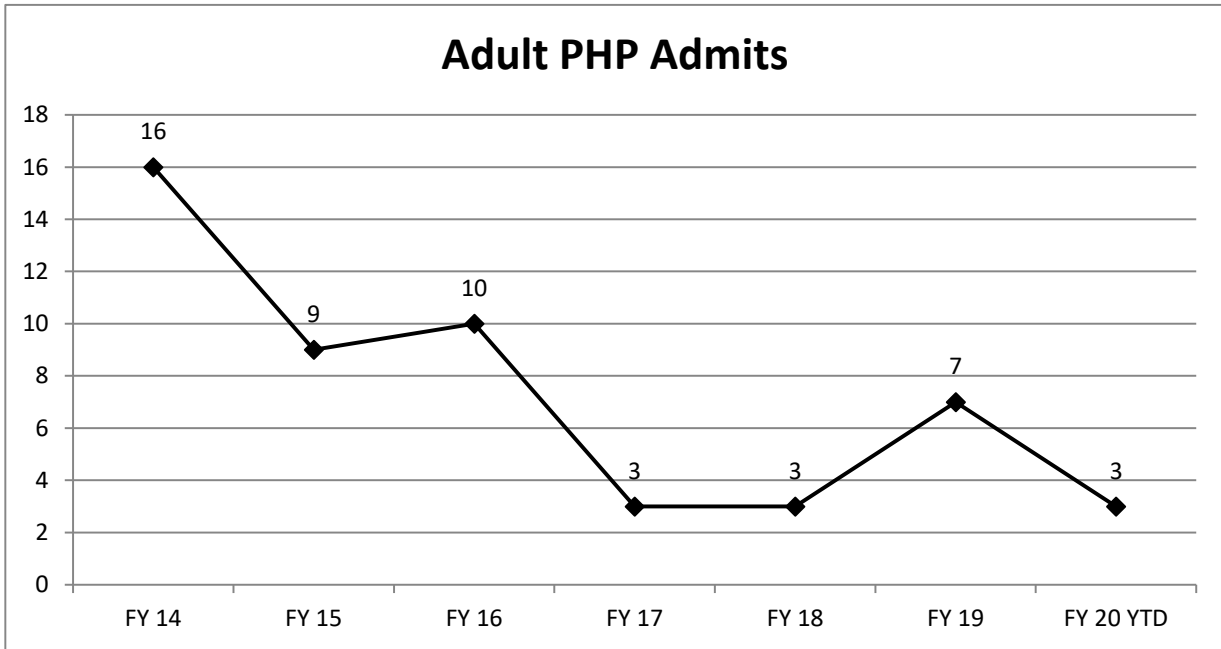
Adult LIPOS Transfers to NVMHI



Adult LIPOS Total Bed Days Authorized

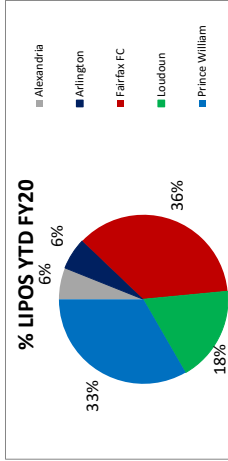


FY20 DBHDS R2 UM Report



June 2020 - FY20 YOUTH LIPOS
July 1, 2019 - June 30, 2020

LIPOS Admits	Variance from auth*	PHP Admits	
Jul 2019	4	25%	0
Aug 2019	2	0%	0
Sep 2019	2	0%	0
Oct 2019	1	0%	1
Nov 2019	4	0%	2
Dec 2019	5	33%	1
Jan 2020	5	20%	0
Feb 2020	9	0%	0
Mar 2020	0	0%	0
Apr 2020	1	0%	1
May 2020	0	0%	0
Jun 2020	0	0%	0
FY20 Total	33	11%	5
Monthly Avg	3		0



* Variance between authorized and paid, updated for each month monthly due to complex invoicing processes and inclusive of PHP.

Consumer Admission Status by Hospital YTD									
HOSPITAL	POST HEARING VOL		INVOLUNTARY		VOLUNTARY		CMA		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	1	4.8%	1	0.0%	18	85.7%	1	4.8%	21
North Springs	0	0.0%	0	0.0%	7	100.0%	0	0.0%	7
Poplar Springs	1	33.3%	1	33.3%	1	33.3%	0	0.0%	3
Snowden	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
VTCC	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1
Other	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1
TOTAL	2	6.1%	2	6.1%	28	84.8%	1	3.0%	33

Consumer Admission Status by CSB YTD									
CSB	POST HEARING VOL		INVOLUNTARY		VOLUNTARY		CMA		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	0	0.0%	0	0.0%	2	100.0%	0	0.0%	2
Arlington	0	0.0%	0	0.0%	2	100.0%	0	0.0%	2
Fairfax	0	0.0%	1	8.3%	11	91.7%	0	0.0%	12
Loudoun	0	0.0%	0	0.0%	5	83.3%	1	16.7%	6
Prince William	2	18.2%	1	9.1%	8	72.7%	0	0.0%	11
TOTAL	2	6.1%	2	6.1%	28	84.8%	1	3.0%	33

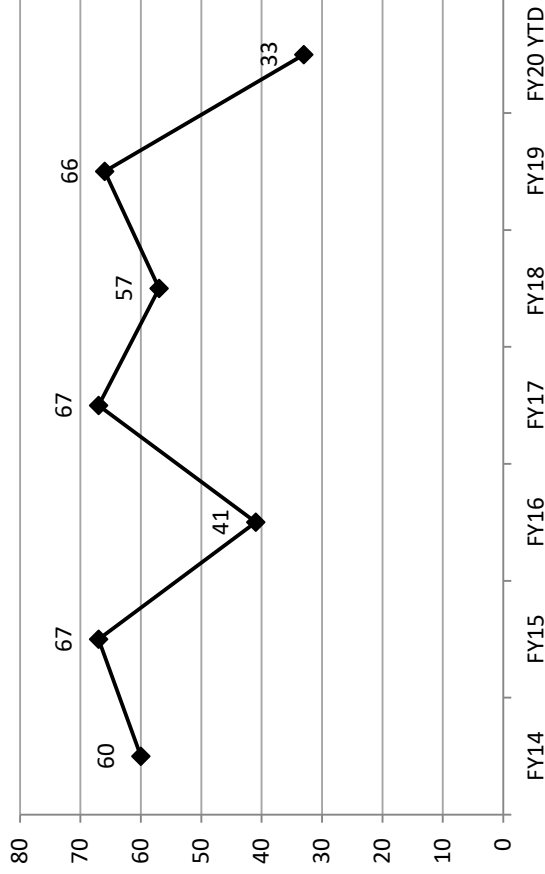
LIPOS Admissions by Hospital										
Hospital	June FY20	YTD Total	% by Hospital YTD	Discharged YTD	Bed Days YTD**	YTD Average LOS	YTD Payment*	# of Admits June FY20	PHP Admissions by Hospital YTD	
									Bed Days June FY20	Bed Days YTD
Dominion	0	21	63.6%	21	153	7.3	\$ 128,640.00	0	2	10
Fairfax	0	1	0.0%	1	8	8.0	\$ 7,680.00	0	0	0
North Springs	0	7	21.2%	7	66	9.4	\$ 72,288.00	0	3	43
Poplar Springs	0	3	9.1%	3	15	5.0	\$ 13,440.00	0	0	0
Snowden	0	0	0.0%	0	0	0.0	\$ -	0	0	0
VTCC	0	1	3.0%	1	7	7.0	\$ -	0	0	0
Other:	0	0	0.0%	0	0	0.0	\$ -	0	0	0
TOTAL	0	33	100.0%	33	249	7.5	\$ 221,988.00	0	5	10

LIPOS Admission by CSB										
CSB	June FY20	YTD Total	Discharged YTD	Bed Days YTD**	YTD Average LOS	Adm per 100K***	Bed Days per 100K***	YTD Payment*	PHP Admissions by CSB YTD	
									# of Admits June FY20	Bed Days YTD
Alexandria	0	2	2	14	7.0	7	48	\$ 13,440.00	0	0
Arlington	0	2	2	24	0.0	5	56	\$ 19,200.00	0	0
Fairfax FC	0	12	12	91	7.6	4	33	\$ 77,760.00	0	0
Loudoun	0	6	6	37	6.2	5	32	\$ 52,068.00	0	43
Prince William	0	11	11	83	7.5	8	58	\$ 59,520.00	0	10
TOTAL	0	33	33	249	7.5	8	58	\$ 221,988.00	0	53

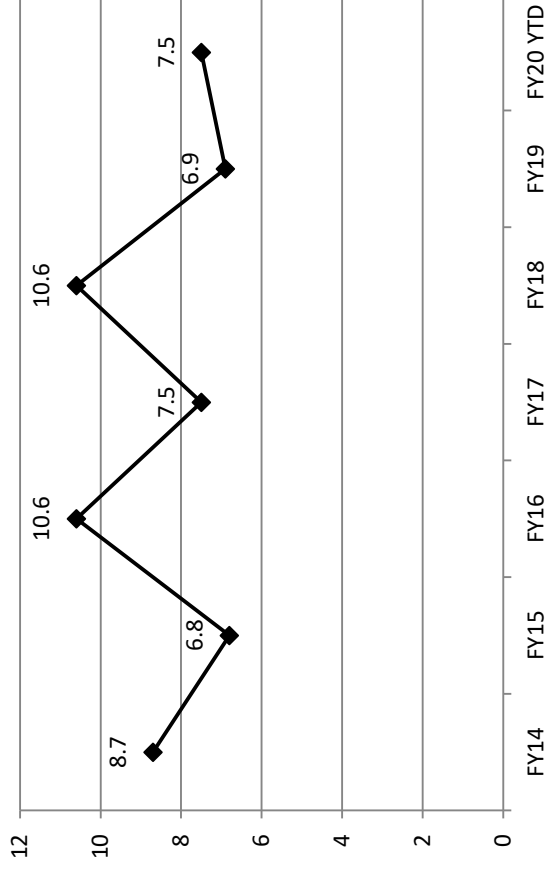
Notes:

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 **Bed Days used and admissions are based on initial 5 days authorizations; total bed days will be updated after individual has been discharged and it's not YTD LIPOS bed utilization actuals due to complex invoicing process
 ***Pop based on youth Weldon Cooper 2018

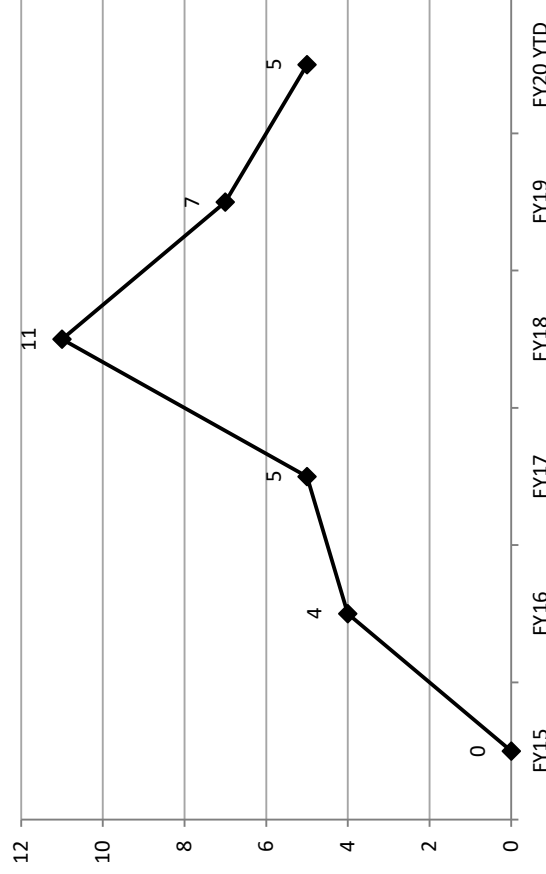
Youth LIPOS Admits



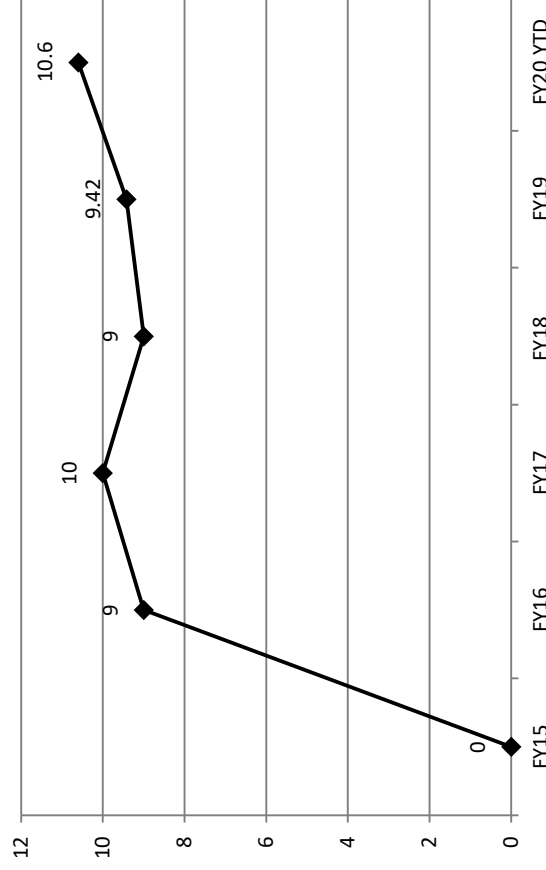
Youth LIPOS ALOS



Youth PHP Admits



Youth PHP ALOS



HPR II Crisis Care Utilization Report - June 2020 - FY20

Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
	13.4	83.8%	12.3	77%	2.5	41.7%	3.7	61%	2.3	38.3%	3.5	58%	3.0	50.0%	3.3	55%	20.3	59.8%	22.9	67.2%
Avg Daily Census	0.10				0.0				0.0				0.0				20.3			
Referral List (mean clients per day)																				
Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
	50	22.0%	127	2.0%	3	0.0%	148	108	4	33.3%	31	0.0%	1	0.0%	0	0.0%	12	20.0%	259	29.7%
Admissions	0		7		0		0		0		0		0		0		0		0	0.8%
Total TDOs	0		0		0		0		0		0		0		0		0		0	0.0%
Alexandria TDOs	0		0		0		0		0		0		0		0		0		0	0.0%
Arlington TDOs	0		1		0		0		0		0		0		0		0		0	0.1%
Fairfax TDOs	0		6		0		0		0		0		0		0		0		0	0.7%
Loudoun TDOs	0		0		0		0		0		0		0		0		0		0	0.0%
Prince William TDOs	0		0		0		0		0		0		0		0		0		0	0.0%
Other TDOs	0		0		0		0		0		0		0		0		0		0	0.0%
CMA	0		1		0		0		0		0		0		0		0		0	0.1%
CMI	0		0		0		0		0		0		0		0		0		0	0.0%
Hospital Diversion	36		396		1		60		2		40		2		87		41		68.3%	583
Hospital Step Down	14		85		2		88		2		68		1		41		19		31.7%	282
NGRI	0		0		0		0		0		0		0		0		0		0.0%	0
Total =	50		489		3		148		4		108		3		128		60		873	
Homeless at Admission	11		127		0		69		1		31		0		32		12		20.0%	259
Medically-monitored withdrawal management services provided at CSU	1		2		0		0		0		0		0		2		1		1.7%	4
Admitted from Referral Waitlist (Duplicative Count) **	3		30		0		0		0		0		0		0		3		5.0%	30
First Admission to Crisis Care	43		318		2		106		4		81		2		84		51		85.0%	589
No Case Manager	16		167		0		75		3		20		0		61		19		31.7%	323
ID Diagnosis	1		3		0		7		0		4		1		7		2		3.3%	21
REACH Involved	0		0		0		8		0		4		1		3		1		1.7%	15
Clinician's Transportation: Total hours	3		72		2		40		1		19		0		16		6		10.0%	109
SUD Diagnosis (Total)	27		245		0		40		1		10		1		33		29		48.3%	328
Cannabis Abuse	8		62		0		7		0		3		0		5		8		13.3%	77
Alcohol (count here if Alcohol + other SA)	11		98		0		24		1		7		0		17		12		20.0%	146
Opioids	4		9		0		2		0		3		0		3		4		6.7%	17
Benzodiazepines	0		0		0		0		0		0		0		0		0		0.0%	0
Other	2		33		0		6		0		1		0		1		2		3.3%	41
Poly SA (do not count here if Alcohol)	2		43		0		1		0		2		1		12		3		5.0%	58
Referral Sources (CSB)***																				
Alexandria	1		23		0		0		0		5		0		26		1		1.7%	54
Arlington	6		24		0		5		0		76		0		15		6		10.0%	120
Fairfax-Falls Church	41		406		0		21		1		11		1		67		42		70.0%	505
Loudoun	1		16		0		20		0		5		0		4		1		1.7%	45
Prince William	1		20		1		80		3		9		1		10		6		10.0%	119
Other	0		0		2		22		1		2		1		5		4		6.7%	29
Total Referral =	52		562		3		158		4		126		3		164		62		6.7%	1010

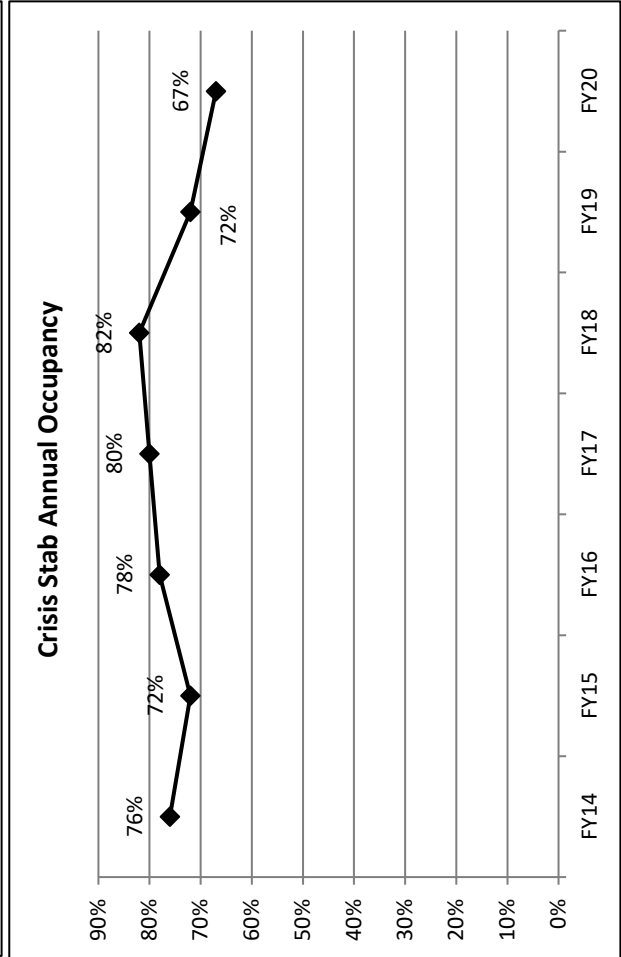
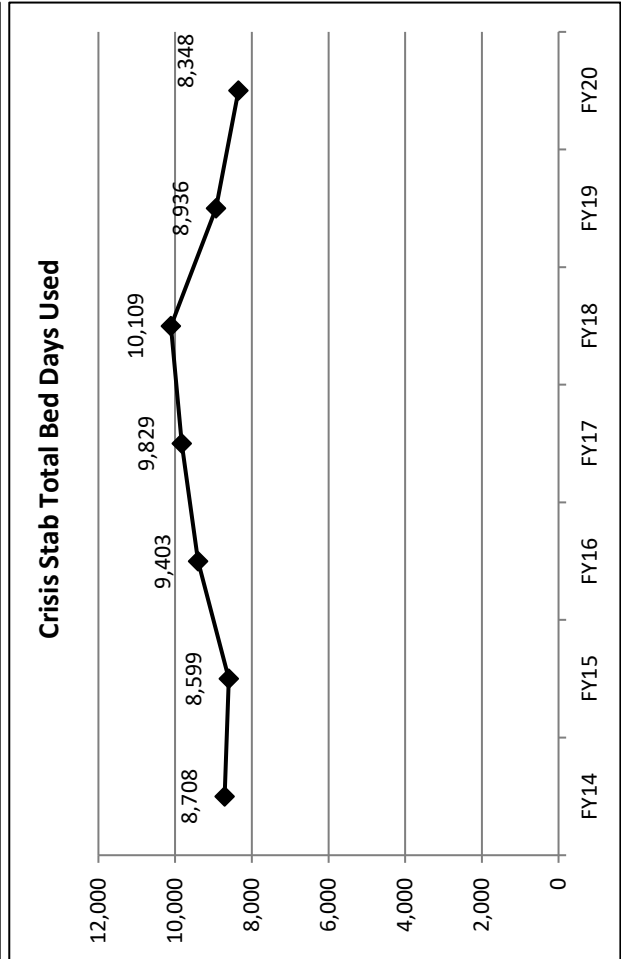
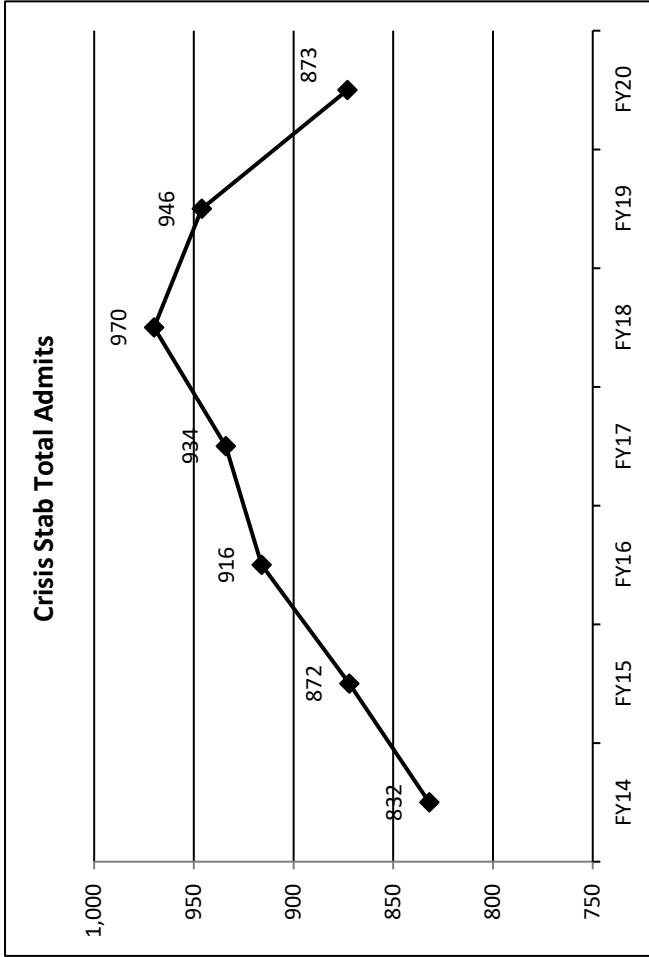
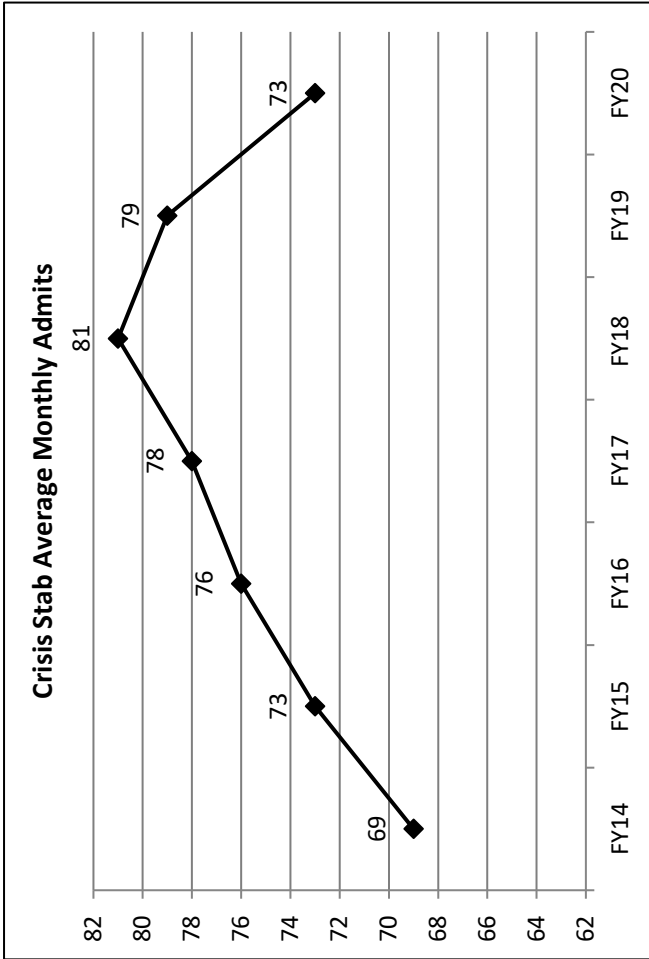
***Total referral = admission+denial - admitted from waitlist

HPR II Crisis Care Utilization Report - June 2020 - FY20

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)		
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD
Fiscal Status															
Uninsured	12		144	3		42	1		38	0		74	16	26.7%	298
Medicaid	31		240	0		92	2		49	0		22	33	55.0%	403
Medicaid QMB Only	0		0	0		0	0		0	0		1	0	0.0%	1
Medicare	6		67	0		0	0		10	0		3	6	10.0%	80
Private Insurance	1		36	0		9	1		9	0		8	2	3.3%	62
Self-Pay	0		0	0		0	0		0	0		0	0	0.0%	0
Kaiser admissions	0		2	0		5	0		2	0		4	0	0.0%	13
Unknown	0		0	0		0	0		0	0		1	0	0.0%	1
Total =	50		489	3		148	4		108	0		113	57		858
Discharges															
Planned =	26		356	3		69	4		76	7		123	40	59.7%	624
Private Residence	22		264	0		47	2		41	5		80	29	72.5%	432
MH Program	1		15	0		0	0		0	0		9	1	2.5%	24
SA Program	3		25	0		5	1		3	1		11	5	12.5%	44
Other (ACR, NVMHI, etc.)	0		27	3		3	0		9	1		7	4	10.0%	46
TDO Hearing	0		0	0		0	0		0	0		0	0	0.0%	0
Shelter/Hotel	0		23	0		14	1		23	0		9	1	2.5%	69
Voluntary Street	0		2	0		0	0		0	0		5	0	0.0%	7
Last Resort Street	0		0	0		0	0		0	0		2	0	0.0%	2
Unplanned =	24		140	3		50	0		7	0		22	27	40.3%	219
Involuntary Hospitalization	4		14	0		3	0		4	0		0	4	14.8%	21
Voluntary Hospitalization	0		11	0		6	0		0	0		5	0	0.0%	22
Program-initiated	6		37	3		6	0		9	0		2	9	33.3%	45
Client-initiated	14		78	0		35	0		3	0		15	14	51.9%	131
Total Discharges =	50		496	6		119	4		83	7		145	67		843
Average Length of Stay	8.0		108	8.0		17.2	17.2		149	10.0		119	43.2		500.6
Bed Days Used	403		4486	64		1339	69		1283	74		1240	610		8348
Total # of persons on Referral Wait list	3		36	0		0	0		0	0		0	3	0.5%	36
Denied Admission due to:															
No Beds Available (includes those added to waitlist)	5		94	0		5	0		17	0		2	5		118
Medical Complexity	0		1	0		2	0		0	0		10	0		13
Sexual Offenses or NGRI	0		0	0		0	0		0	0		0	0		0
Homeless w/no crisis	0		0	0		1	0		0	0		2	0		3
SUD dx is primary	0		6	0		2	0		1	0		9	0		18
Too acute	0		2	0		0	0		0	0		6	0		8
No Psychiatric Crisis	0		0	0		0	0		0	0		7	0		7
Other	0		0	0		0	0		0	0		0	0		0
Extended Stay															
persons staying longer than 15 days	5		58	0		3	0		5	0		13	5		79
persons staying longer than 21 days	1		13	0		0	0		0	0		0	1		13
persons readmitted within 30 days	1		28	0		9	0		4	0		4	1	1.5%	45
persons readmitted within 60 days	3		20	0		3	0		1	0		0	3	4.5%	24
persons readmitted within 90 days	3		13	0		1	0		0	0		2	3	4.5%	16
persons readmitted within 12 months	0		36	0		12	0		1	0		3	0	0.0%	52

*inquiry becomes a Referral when a full phone screening has been completed.

FY20 DBHDS R2 UM Report



REACH Services - Adult Mobile Response Team

FY 2020 - 4th Quarter

# Referrals							
CSB	Total Pop Over 18	% of Total Regional Youth Pop	1st Q FY20	2nd Q FY20	3rd Q FY 20	4th Q FY20	Total YTD
Alexandria	131,169	5%	7	6	8	6	27
Arlington	192,989	8%	4	5	4	6	19
Fairfax/FC	908,668	36%	35	37	37	27	136
Loudoun	284,768	11%	11	7	5	8	31
Northwestern	183,092	7%	13	11	5	1	30
Pr. William	379,638	15%	18	14	13	17	62
Rap-Rap	136,673	5%	8	6	4	1	19
RACSB	273,524	11%	12	14	17	2	45
Total	2,490,521	100%	108	100	93	68	369
<i>Temp. Referral</i>			3	6	10	2	21

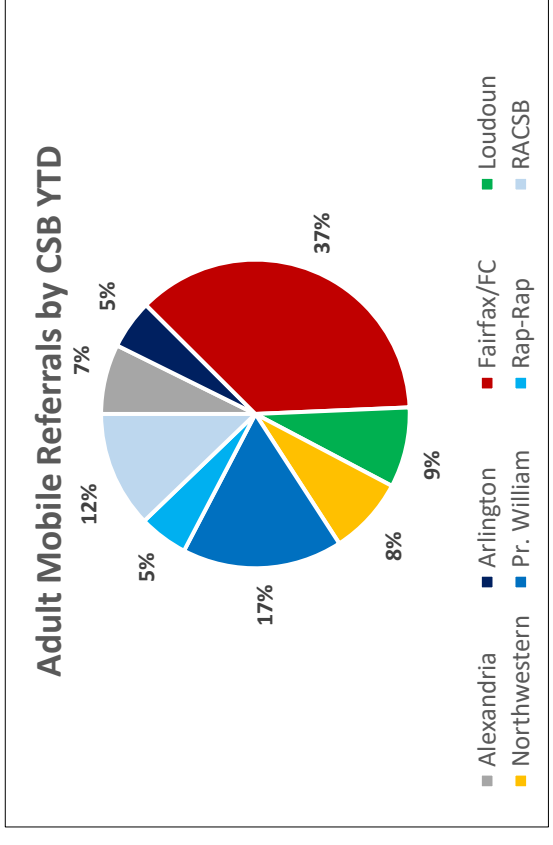
Types of Referrals					Total YTD
	1st Q FY20	2nd Q FY20	3rd Q FY 20	4th Q FY20	Total YTD
Crisis	46	38	27	8	119
Non-Crisis	65	68	76	62	271
Gender					
Male	79	72	69	45	265
Female	32	34	34	24	124
Transgender	0	0	0	1	1
Diagnosis					YTD
ID Only	41	38	26	21	126
DD Only	46	48	50	38	182
Both ID & DD	17	17	24	8	66
Neither	7	2	3	3	15
Unknown	0	1	0	0	1
# with Co-Occurring PD	0	0	0	0	0

***Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later referred or lack of documentation to support eligibility.

Referrals Sources					Total YTD
Referral Sources	1st Q FY20	2nd Q FY20	3rd Q FY 20	4th Q FY20	Total YTD
CSB CM	28	31	28	22	109
Other DD Prov	7	12	4	2	25
Emergency Serv	44	25	34	16	119
Family/Indiv	19	17	25	24	85
Private Hospital	7	11	8	0	26
State hospital	1	0	0	0	1
APS	0	0	0	0	0
Other REACH	2	3	0	3	8
School	1	1	0	0	2
DSS	0	0	0	0	0
Law Enforcement	1	2	0	0	3
Other	1	4	4	3	12
Total	111	106	103	70	390

Presenting Problems					Total YTD
	1st Q FY20	2nd Q FY20	3rd Q FY 20	4th Q FY20	Total YTD
Aggression	41	51	40	28	160
SIB	5	2	3	6	16
Decreased Functioning	3	2	1	0	6
Increased MH Symptoms	21	25	22	9	77
Suicidal Ideation	21	14	18	10	63
Family Needs Assistance	11	6	7	8	32
Risk of Losing Placement	6	4	4	1	15
Transition	2	1	1	5	9
Other	1	1	7	3	12
Total	111	106	103	70	390

Hotline Calls					Total YTD
	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
# Crisis	80	96	65	18	259
# Prevention	398	385	406	315	1504
# Information	157	133	128	64	482
Total Calls	635	614	599	397	2245



REACH Services - Adult Transition Home FY 2020 - 4th Quarter

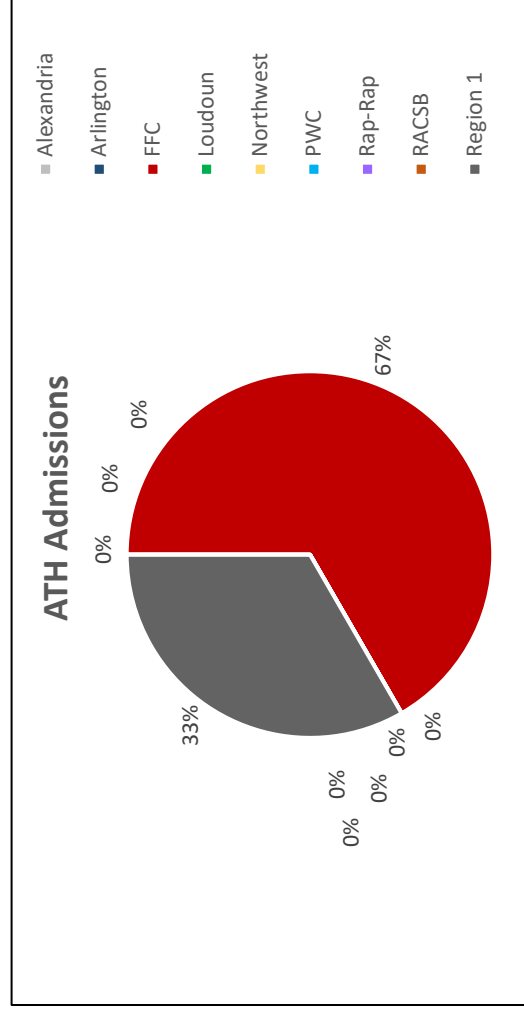


Individual's location prior to ATH admission					
*10, 11, 12, 13	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
CTH Transfer	0	1	2	2	5
Jail Step Down	0	0	0	0	0
Hospital Step Down	0	1	0	0	1
ATH Readmits	0	0	0	0	0
Other	0	0	0	0	0
Total	0	2	2	2	6

CSB	Current Quarter				Year To Date			
	Referrals	Admissions	Discharges	Discharges	Referrals	Admissions	Discharges	Discharges
Alexandria	0	0	0	0	0	0	0	0
Arlington	1	0	0	0	0	0	0	0
FFC	1	1	0	0	3	2	2	2
Loudoun	0	0	0	0	0	0	0	0
Northwest	0	0	0	0	0	0	0	0
PWC	0	0	0	0	0	0	0	0
Rap-Rap	0	0	0	0	0	0	0	0
RACSB	1	1	1	1	2	2	0	0
Region 1	1	0	1	1	3	1	1	0
Non R1 or R2 individual	0	0	0	0	0	0	0	0
Total	4	2	2	2	8	3	3	2

ATH Outcomes					
*18	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
# Hospitalized - psych	0	0	0	0	0
# Hospitalized - med	0	0	0	0	0
New group home	0	0	1	1	2
New sponsored resi	0	0	0	1	1
Jail	0	0	0	0	0
Other	0	0	0	0	0
Total	0	0	1	2	3

* Outcomes for ATH are based on date of discharge.

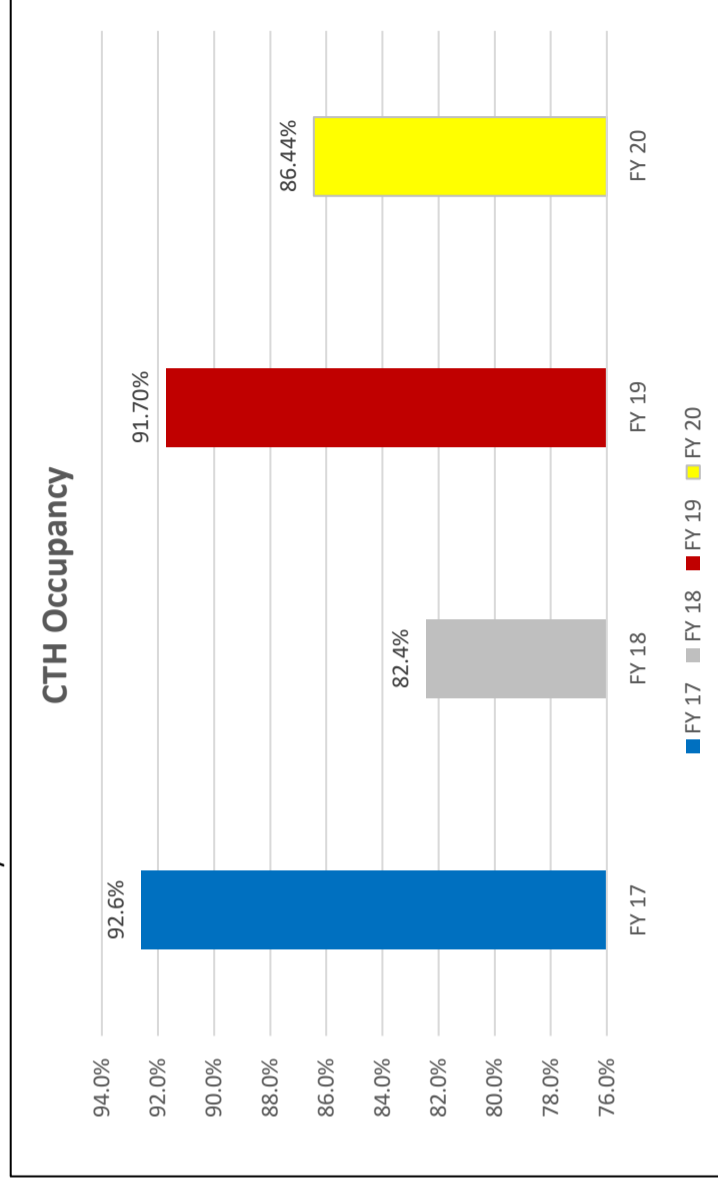
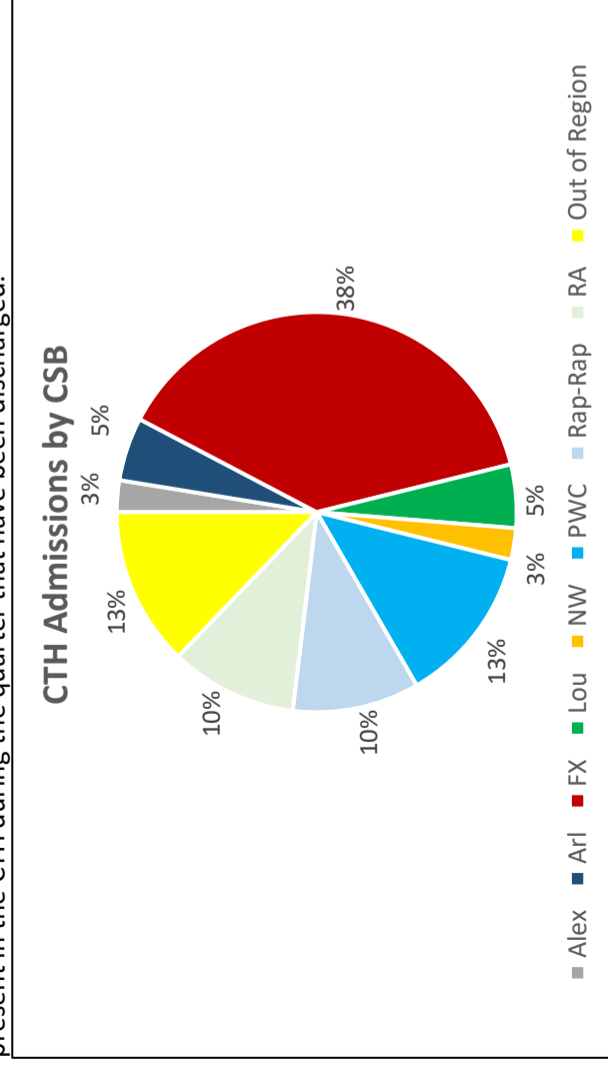


REACH Services - Adult CTH FY 2020 - 4th Quarter

		Crisis Therapeutic Home (CTH)												
CSB	% of Total Regional Adult Pop	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down Admits		AVG LOS discharges YTD FY 20	AVG LOS discharges 4th Q FY 20	# individuals with LOS > 30 days
		4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD			
Alexandria	5%	0	0	0	0	0	1	0	1	0	0	0	0	0
Arlington	8%	0	0	0	0	0	1	0	1	1	1	8	6	0
FFC	36%	2	6	2	6	1	2	1	2	2	7	23.3	57	9
Loudoun	11%	1	1	1	1	0	0	0	0	0	1	17	2	0
Northwest	7%	0	0	0	0	0	0	0	0	0	1	0	42	1
PWC	15%	1	1	1	1	0	0	0	0	1	4	15	36	2
Rap-Rap	5%	0	1	0	1	0	0	0	0	0	3	0	71	1
RACSB	11%	0	1	0	1	0	1	0	1	0	2	0	30	1
Out of Region	100%	0	1	0	1	1	3	1	3	1	1	18.5	8	0
Total		4	11	4	11	2	8	2	8	5	20	81.8	267	14

All individuals discharged from Crisis Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects present in the CTH during the quarter that have been discharged.



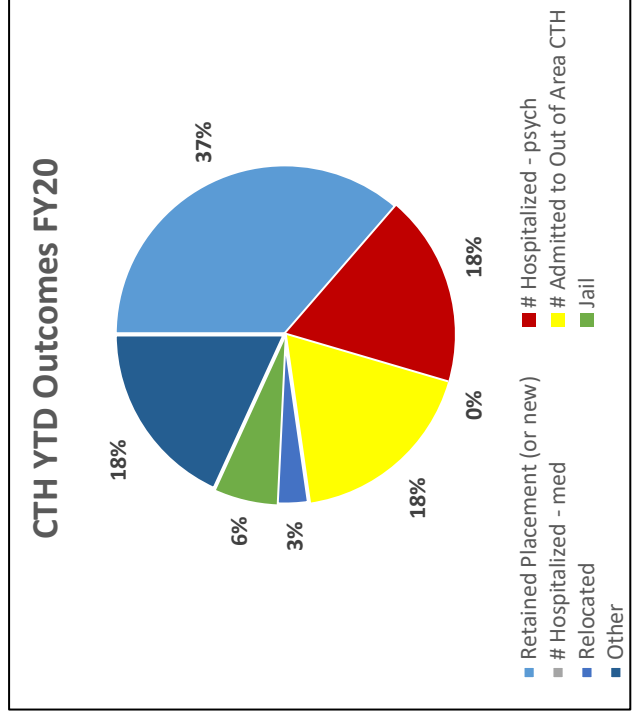
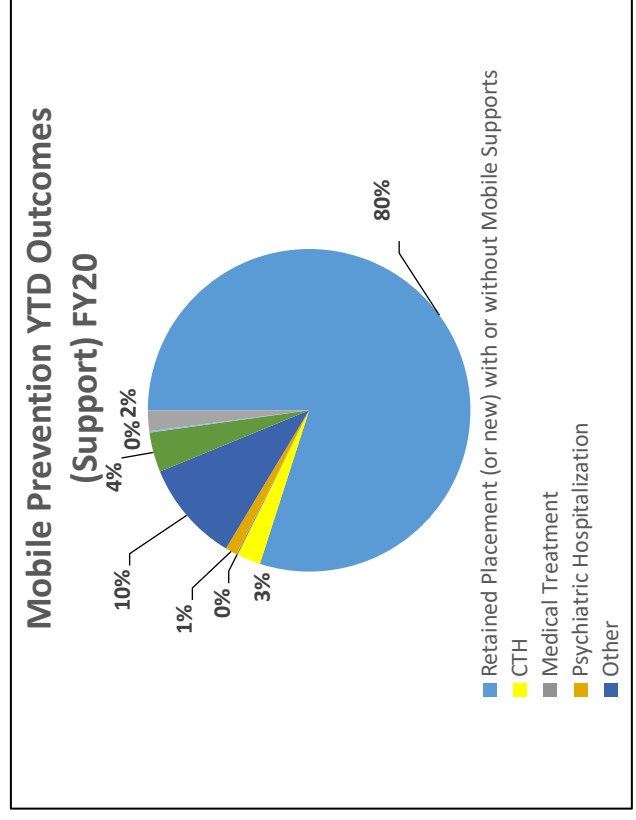
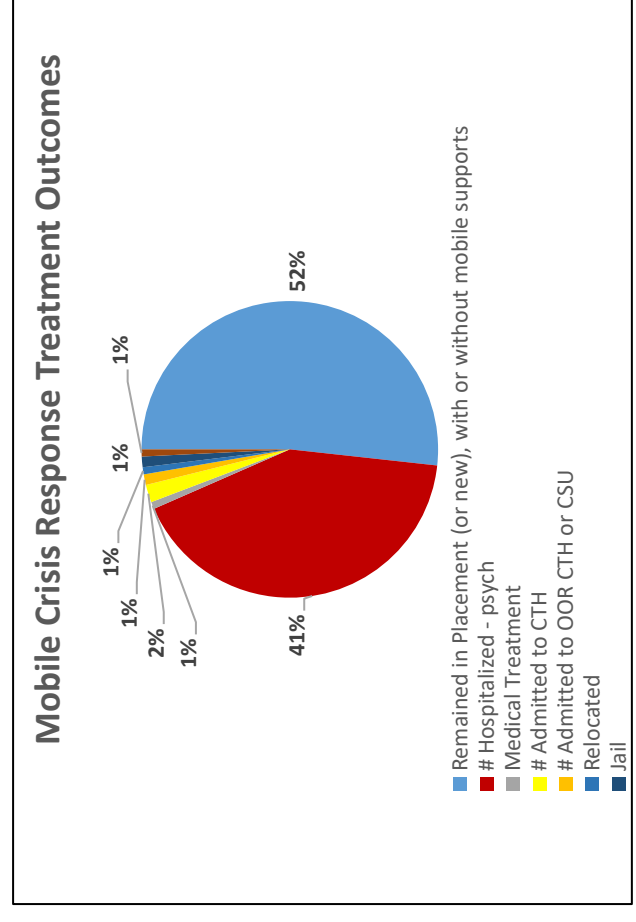
Occupancy does not take into consideration the beds offline for bed bugs or severe property destruction.

REACH Services - Adult Outcomes FY 2020 - 4th Quarter

Mobile Crisis Outcomes (Assessment)					
*15	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Remained in Placement (or new), with or without mobile supports	43	48	31	12	134
# Hospitalized - psych	33	43	27	5	108
Medical Treatment	1	0	1	0	2
# Admitted to CTH	1	0	3	1	5
# Admitted to OOR CTH or CSU	0	2	1	0	3
Relocated	0	2	0	0	2
Jail	1	1	1	0	3
Other	1	0	1	0	2
Total	80	96	65	18	259

CTH Admissions					
*17, 18, 19	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Planned	3	3	1	4	11
Hospital Diversion/Emergency Admit	2	0	4	2	8
Hospital Step Down	5	2	8	4	19
Jail Step Down	0	0	0	0	0
Other	0	0	0	0	0
Total	10	5	13	10	38

Number of Adult Referrals Received and Accepted for REACH Services Hospitalized					
State Admissions	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Total	23	36	22	18	99
Unduplicated	19	30	20	15	84
Private Admissions					
Total	15	34	33	14	96
Unduplicated	14	30	28	14	86
Total Duplicated Hosp Admissions	38	70	55	32	195



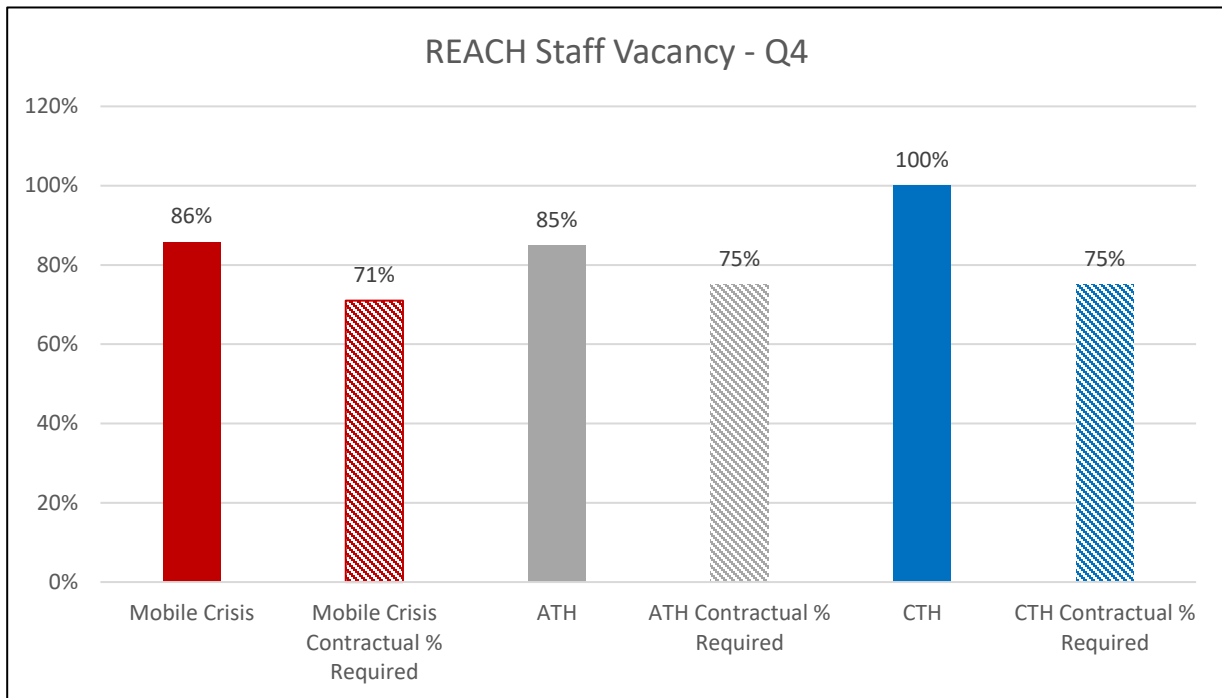
Mobile Prevention Outcomes (Support)					
*38	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Retained Placement (or new) with or without Mobile Supports	138	180	157	67	542
CTH	6	5	1	4	16
Medical Treatment	0	0	1	0	1
Psychiatric Hospitalization	6	0	2	0	8
Other	0	1	0	68	69
Transfer to Region 1 REACH	0	0	27	0	27
Passed Away	0	0	1	0	1
Alternative residential	2	4	2	6	14
Total	152	190	191	145	678

CTH Outcomes					
*27	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Retained Placement (or new)	0	2	6	4	12
# Hospitalized - psych	3	1	1	1	6
# Hospitalized - med	0	0	0	0	0
# Admitted to Out of Area CTH	1	2	2	1	6
Relocated	0	0	1	0	1
Jail	0	0	2	0	2
Other	1	0	1	4	6
Total	5	5	13	10	25

* Outcomes for CTH are based on date of discharge.

REACH Services - Staff Vacancy FY2020 - 4th Quarter

FY20	REACH Staff Vacancy %	Rate
Mobile Crisis	Mobile Crisis	86%
	Mobile Crisis Contractual % Required	71%
Adult ATH	ATH	85%
	ATH Contractual % Required	75%
Adult CTH	CTH	100%
	CTH Contractual % Required	75%



Note: Mobile Crisis is 4 teams of 7 staff and contractual obligation is a minimum of 5 staff members on each team. ATH has a staffing plan of 15 and therefore a minimum of 11 staff are required. Adult CTH has a staffing plan of 15 and therefore a minimum of 11 staff are required. Children's CTH is not yet fully licenced so tracking will begin once they have a license for 6 beds.

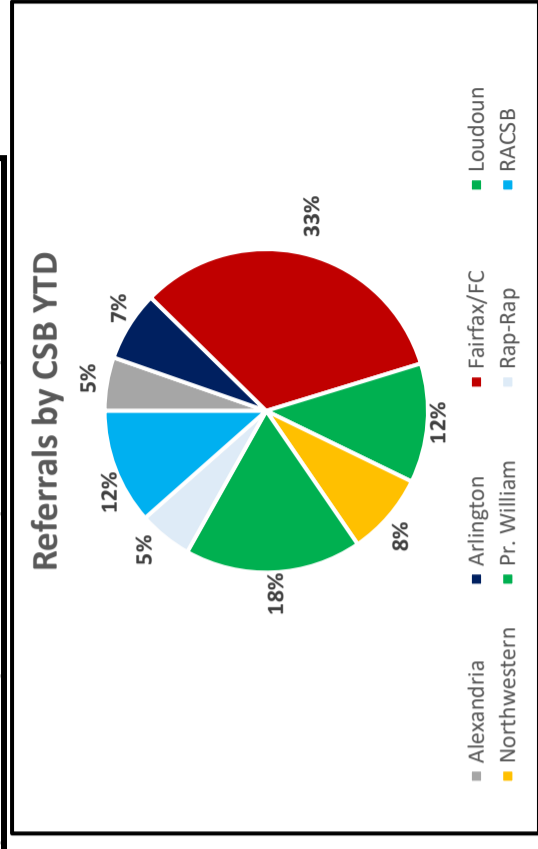
REACH Services - Youth Mobile Response FY 2020 - 4th Quarter Report

# Referrals							
CSB	Total Pop Under 18	% of Total Regional Youth Pop	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Alexandria	28,866	4%	3	5	2	3	13
Arlington	41,976	5%	3	7	4	3	17
Fairfax/FC	278,445	35%	19	13	24	24	80
Loudoun	113,312	14%	4	13	7	5	29
Northwestern	52,051	7%	6	8	6	0	20
Pr. William	141,477	18%	13	10	9	11	43
Rap-Rap	40,745	5%	2	6	5	0	13
RACSB	91,316	12%	11	6	11	0	28
Total	788,188	100%	61	68	68	46	243
<i>Temp. Referral</i>			4	2	5	0	11

Types of Referrals						
	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD	
Crisis	29	32	21	5	87	
Non-Crisis	36	38	52	41	167	
Gender						
Male	43	50	54	37	184	
Female	22	20	19	9	70	
Transgender	0	0	0	0	0	
Diagnosis						
ID Only	6	8	9	1	24	
DD Only	46	50	55	32	183	
Both ID & DD	12	8	9	9	38	
Neither	1	3	0	4	8	
Unknown	0	1	0	0	1	
# with Co-Occurring PD	0	0	0	0	0	

***Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later referred or lack of documentation to support eligibility.

Presenting Problems					
	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Aggression	32	33	37	27	129
SIB	5	7	6	1	19
Decreased Functioning	0	0	1	0	1
Increased MH Symptoms	4	9	5	7	25
Suicidal Ideation	11	14	16	3	44
Risk of Losing Placement	0	1	0	0	1
Family Needs Assistance	13	6	7	8	34
Transition	0	0	0	0	0
Other	0	0	1	0	1
Total	65	70	73	46	254



Referrals Sources					
Referral Sources	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
CSB CM	3	1	10	6	20
Other MH Prov	0	0	2	1	3
Emergency Serv	23	29	26	4	82
Family/Indiv	28	22	28	30	108
Hospital	6	6	2	2	16
MCO	0	1	0	0	1
CPS	0	0	0	0	0
Other REACH	1	1	1	1	4
School	3	9	4	2	18
DSS	0	0	0	0	0
Law Enforcement	0	0	0	0	0
DD Provider	1	1	0	0	2
Total	65	70	73	46	254

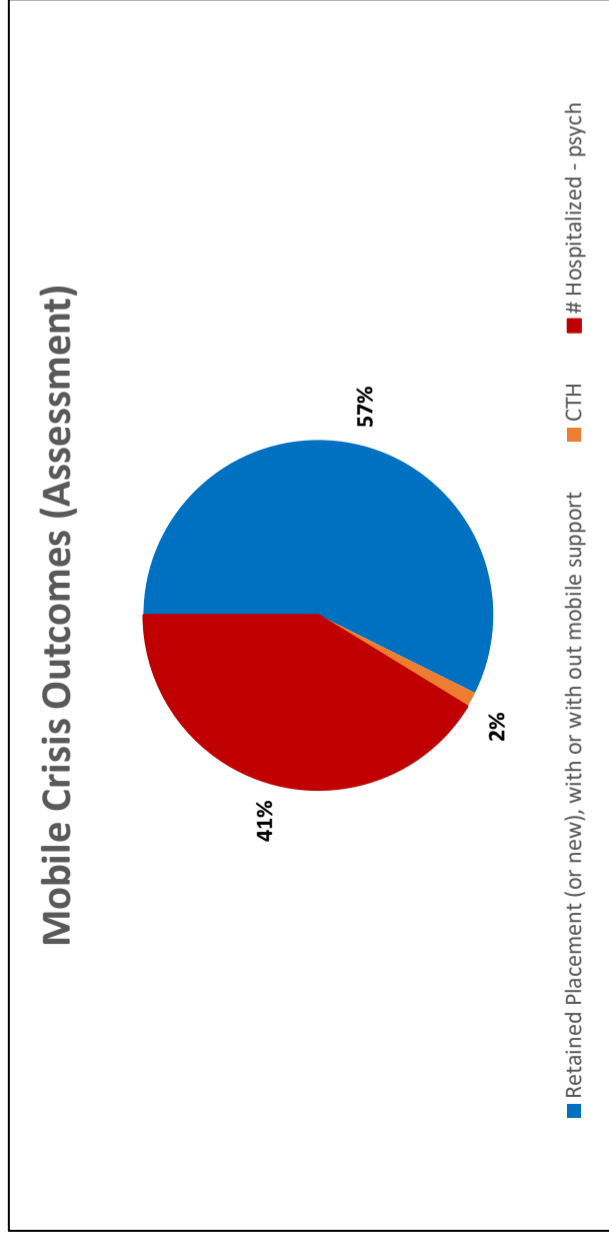
Hotline Calls					
	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
# Crisis	55	50	35	6	146
# Prevention	65	76	139	131	411
# Information	131	126	58	21	336
Total Calls	251	252	232	158	893

Hospitalizations					
State Admissions	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Total	15	26	12	6	59
Unduplicated	10	21	9	5	45
Private Admissions					
Total	2	12	3	3	20
Unduplicated	2	12	3	3	20
Total Duplicated Hosp	12	33	12	8	65

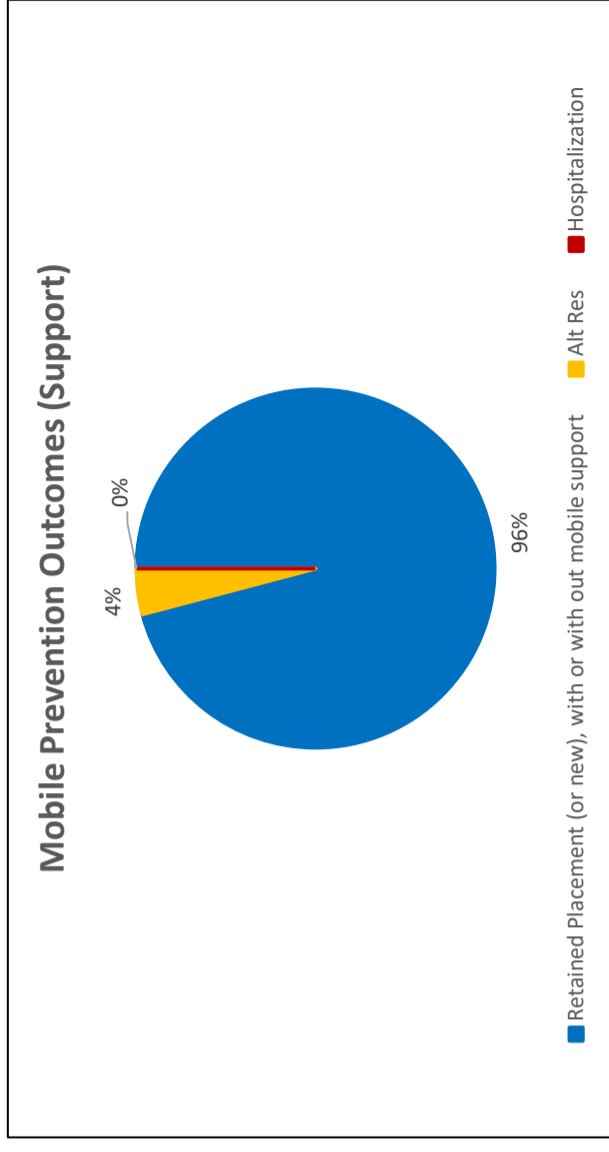
REACH Services - Youth Mobile Response Outcomes

FY 2020 - YTD

Mobile Crisis Outcomes (Assessment)						
*15	1st Q FY20	2nd Q FY19	3rd Q FY 19	4th Q FY19	Total FY19	Total YTD
Retained Placement (or new), with or with out mobile support	28	29	21	4	82	82
CTH	0	0	0	2	2	2
# Hospitalized - psych	27	21	11	0	59	59
Total	55	50	32	6	143	143



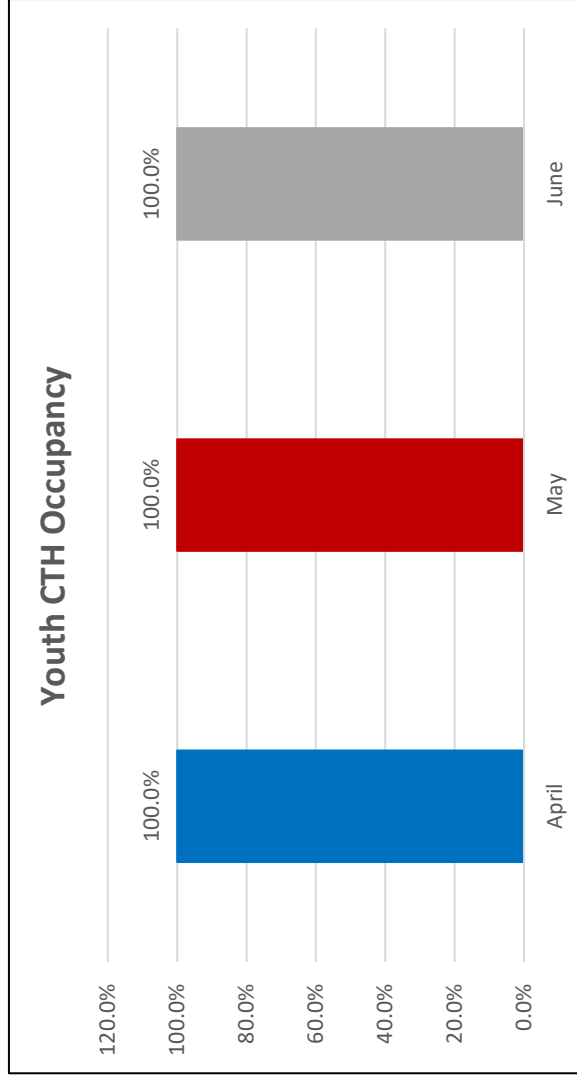
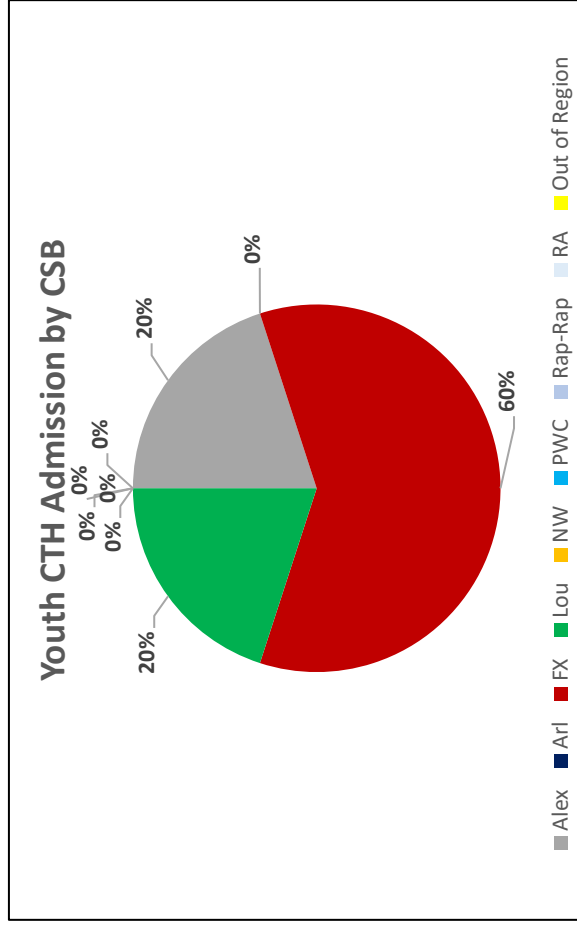
Mobile Prevention Outcomes (Support)						
*38	1st Q FY20	2nd Q FY19	3rd Q FY	4th Q FY19	Total FY19	Total YTD
Retained Placement (or new), with or with out mobile support	69	99	77	35	280	280
Alt Res	2	1	9	0	12	12
Hospitalization	0	0	0	0	0	0
Total	71	100	86	35	292	292



REACH Services - Youth CTH

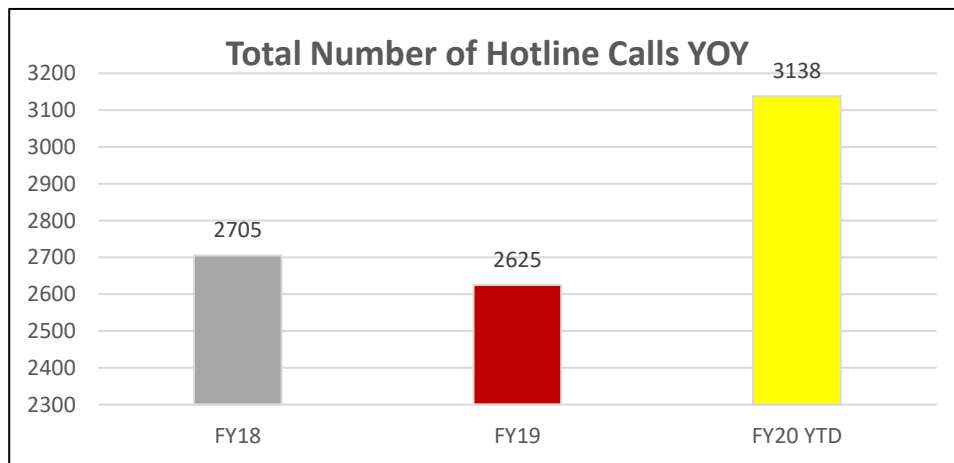
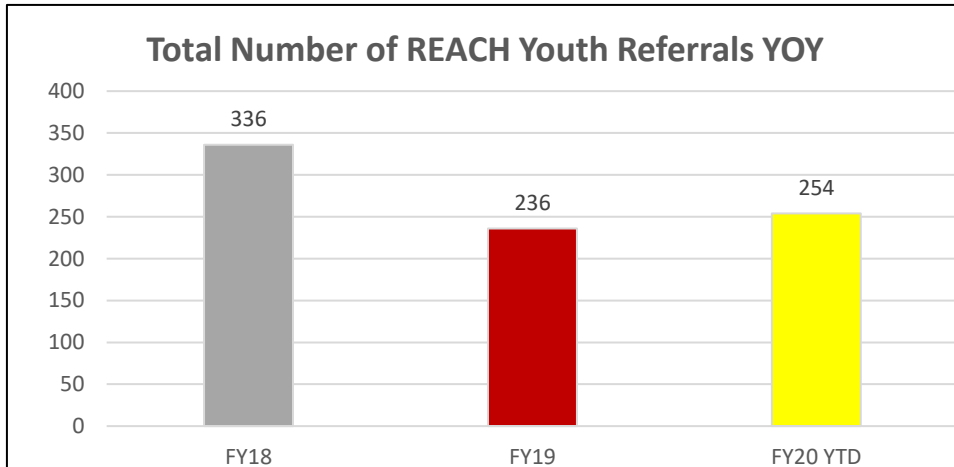
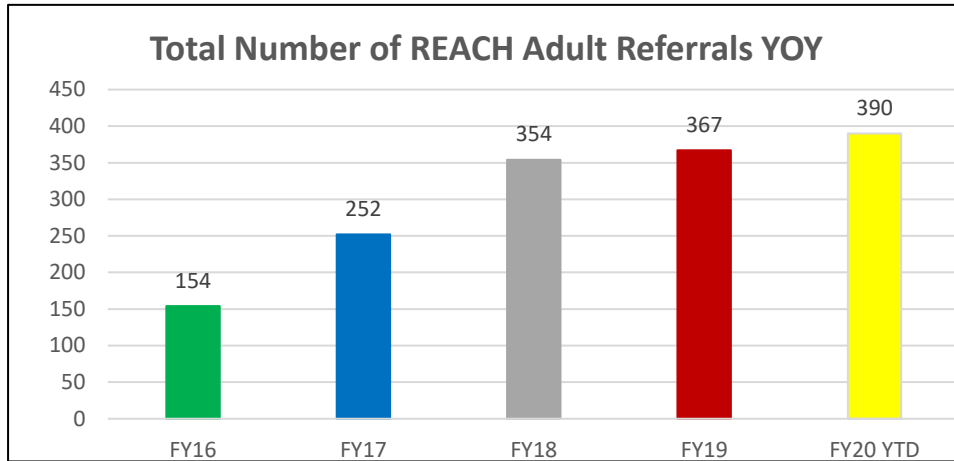
FY 2020 - 4th Quarter

CSB	Total Pop Over 18	% of Total Regional Adult Pop	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down		AVG LOS discharges 4th Q FY 20	AVG LOS discharges YTD FY 20	# individuals with LOS > 30 days
			4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD	4th Q FY20	FY20 YTD			
Alexandria	131,169	5%	0	0	0	0	1	1	1	1	0	0	8	8	0
Arlington	192,989	8%	0	0	0	0	0	0	0	0	0	0	0	0	0
FFC	908,668	36%	2	2	2	2	0	0	0	0	1	1	8	8	0
Loudoun	284,768	11%	0	0	0	0	1	1	1	1	0	0	9	9	0
Northwest	183,092	7%	0	0	0	0	0	0	0	0	0	0	0	0	0
PWC	379,638	15%	0	0	0	0	0	0	0	0	0	0	0	0	0
Rap-Rap	136,673	5%	0	0	0	0	0	0	0	0	0	0	0	0	0
RACSB	273,524	11%	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Region	2,490,521	100%	0	0	0	0	0	0	0	0	0	0	0	0	0
Total			2	2	2	2	2	2	2	2	1	1			0



Occupancy does take into consideration they are a provisional license for two beds throughout the quarter.

REACH Crisis Services YOY

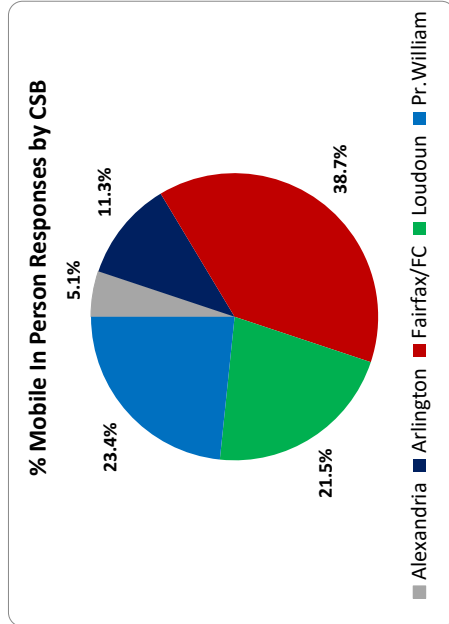




Mobile Crisis Response FY20

	Crisis Response													
	July			August			September			October			November	
Total Pop Under 18	% of Total Regional Youth Pop	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	
Alexandria	5%	16,784	0	0	0	0	0	2	0	0	4	0	0	
Arlington	9%	29,069	1	0	2	0	8	9	0	0	4	2	0	
Fairfax/FC	45%	153,773	12	0	8	0	16	16	2	2	28	1	0	
Loudoun	18%	62,072	4	0	2	0	19	14	0	0	14	1	0	
Pr. William	23%	79,863	5	0	4	0	17	13	0	0	8	3	0	
Out of Region/ Not Captured	0%	0	0	0	0	0	0	0	0	0	0	0	0	
Total	100%	341,561	22	0	16	0	62	68	0	2	51	7	0	

	Crisis Response																
	December			January			February			March			April			May	
Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized			
Alexandria	5	1	0	5	0	0	5	0	1	0	0	0	0	0			
Arlington	7	2	0	4	0	0	6	0	0	0	1	2	0	2			
Fairfax/FC	18	3	0	18	0	0	21	0	1	0	1	7	0	1			
Loudoun	9	1	0	22	0	0	8	1	1	0	0	1	1	0			
Pr. William	11	1	0	23	0	0	8	0	1	2	1	6	0	2			
Out of Region/ Not Captured	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total	50	8	0	72	0	0	48	3	4	2	3	16	1	6			



	Crisis Response												
	June			YTD			YTD			YTD			
Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	YTD % of Total who Received this service	YTD % of Total who Received this service
Alexandria	0	0	0	25	1	1	4.2%	2	9.1%	0	0	5.1%	9.1%
Arlington	4	1	1	55	5	5	20.8%	4	18.2%	4	4	11.3%	18.2%
Fairfax/FC	11	0	4	189	6	6	25.0%	9	40.9%	11	11	38.7%	40.9%
Loudoun	3	0	1	105	5	5	20.8%	3	13.6%	1	1	21.5%	13.6%
Pr. William	4	0	0	114	7	7	29.2%	4	0.0%	4	4	23.4%	0.0%
Out of Region/ Not Captured	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0.0%	0.0%
Total	22	1	6	488	24	24	48	22	20	20	20	38.7%	20

*This in person response includes both the face to face response and those responded by telehealth through the COVID-19 pandemic



Demographic and Response Times

YTD Demographic Table					
CSB	Male	Female	Age Range	English	Spanish
Alexandria	8	14	5-16	21	1
Arlington	33	40	7-18	73	0
Fairfax/FC	111	130	5-18	226	16
Loudoun	60	92	5-18	143	8
Pr.William	58	82	6-17	130	10
Total	270	358	5-18 yo	593	35

Discharges		YTD Readmissions			
CSB	Current Month	YTD	30 days	60 days	90 days
Alexandria	0	24	1		
Arlington	2	46	1	1	
Fairfax/FC	7	157	1		1
Loudoun	1	99			
Pr.William	3	99	1		
Other	0	1			
Total	13	426	4	1	1

Response Times						
CSB	Less 30 min	YTD	31 - 60 min	YTD	61 - 90 min	YTD
Alexandria	0	0	0	2	0	2
Arlington	0	0	1	1	0	5
FX/FC	2	3	0	1	2	11
Loudoun	0	1	0	2	1	7
Prince Will	0	4	0	1	1	7
Total	2	8	1	7	4	32

*Variation between # of Mobile in-person responses and response times due to variability of types of responses

Response Times						
CSB	1 - 120 mi	YTD	121 + min	YTD	YTD	YTD
Alexandria	0	1	0	0	13	
Arlington	2	5	1	1	30	
FX/FC	3	10	4	4	97	
Loudoun	1	2	1	1	64	
Prince Will	1	3	2	2	62	
Total	7	21	8	8	266	

Response Time Data Analysis															
CSB	March			April			May			June			YTD Totals		
	Mobilized within 2 hours	>2 hrs - Family Request	> 2 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	> 2 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	> 2 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	> 2 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	> 2 hrs - Assessor Availability
Alexandria	0	0	0	0	0	0	1	0	0	0	0	1	0	0	
Arlington	1	0	1	1	1	0	2	2	2	0	1	7	3	3	
FX/FC	3	2	3	2	2	1	4	4	4	3	1	16	11	9	
Loudoun	2	2	0	0	0	0	0	1	1	0	1	4	3	1	
Prince William	5	1	3	1	3	1	0	3	1	2	2	8	7	7	
Total	11	5	7	4	6	2	7	10	6	14	5	36	24	20	

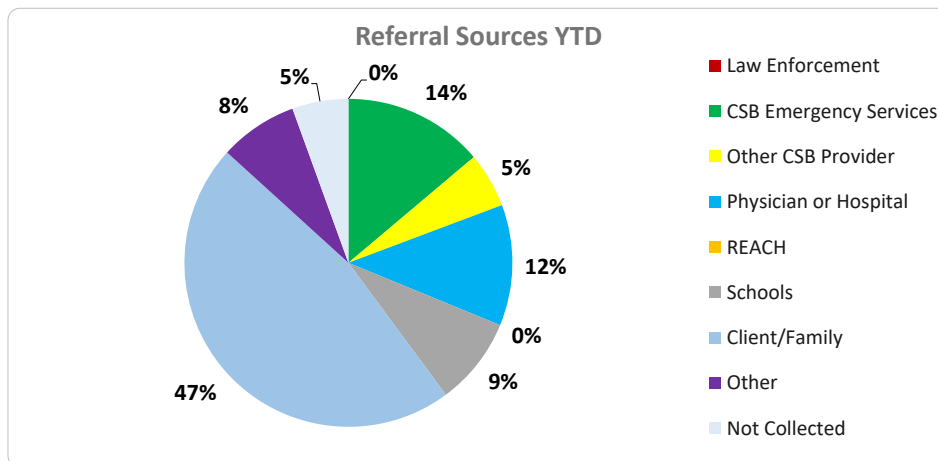
Non-Crisis Calls and Referral Sources



Call Center: non-crisis calls														
CSB	July		August		September		October		November		December		January	
	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info
Alexandria	0	0	0	0	0	0	1	0	0	1	2	2	0	0
Arlington	0	0	6	0	2	0	12	0	1	2	2	1	3	2
Fairfax/FC	7	0	7	0	9	0	14	0	3	8	2	1	4	2
Loudoun	3	0	2	0	3	0	11	0	4	3	0	1	1	1
Pr.William	2	0	0	0	8	0	10	1	2	1	1	1	4	2
Out of Region/ Not Captured	0	0	0	0	0	0	1	0	1	3	1	1	0	1
Total	12	0	15	0	22	0	49	1	11	18	8	7	12	8

Call Center: non-crisis calls												
CSB	February		March		April		May		June		YTD	
	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info
Alexandria	1	0	1	0	1	0	1	1	2	0	9	4
Arlington	2	2	3	0	3	0	7	1	3	1	44	9
Fairfax/FC	9	0	10	0	3	0	10	4	11	3	89	18
Loudoun	2	2	3	1	2	0	4	3	4	0	39	11
Pr.William	6	1	9	1	3	1	8	5	5	0	58	13
Out of Region/ Not Captured	0	0	1	0	0	0	0	2	0	0	4	7
Total	20	5	27	2	12	1	30	16	25	4	243	62

Referral Sources														
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD	
Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSB Emergency Services	5	7	22	25	16	4	4	8	14	2	5	3	115	
Other CSB Provider	3	2	1	3	4	6	8	12	3	0	2	1	45	
Physician or Hospital	5	6	11	17	10	7	16	12	6	1	3	5	99	
REACH	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schools	0	0	11	19	13	5	6	6	7	1	3	1	72	
Client/Family	15	14	32	42	36	24	32	27	39	25	58	45	389	
Other	5	2	8	12	8	6	6	6	2	1	5	3	64	
Not Collected	1	0	2	2	0	21	14	5	1	0	0	0	46	
Total	34	31	87	120	87	73	86	76	72	30	76	58	830	

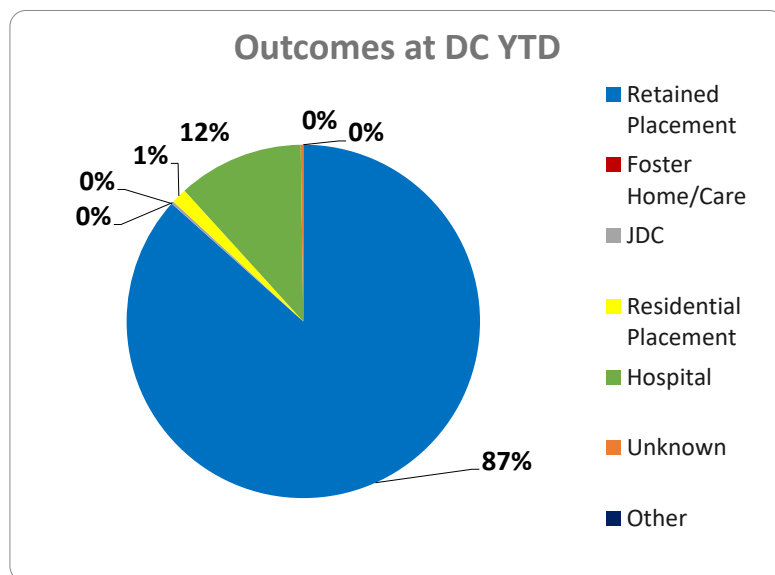


Outcomes at Discharge



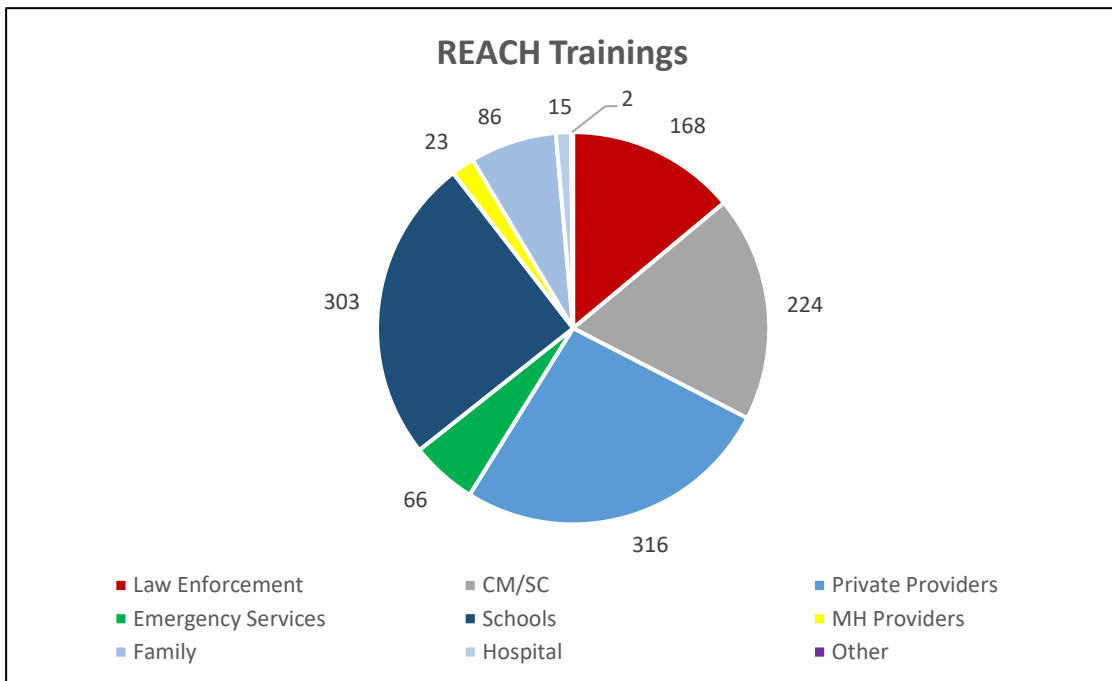
Outcomes at Discharge													
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Retained Placement	40	18	13	40	49	39	53	41	35	18	11	12	369
Foster Home/Care	0	0	0	0	0	0	0	0	0	0	0	0	0
JDC	0	0	0	0	0	0	0	0	1	0	0	0	1
Residential Placement	1	1	0	2	1	0	1	0	0	0	0	0	6
Hospital	2	5	6	10	5	4	7	4	2	1	2	1	49
Unknown	0	0	0	0	1	0	0	0	0	0	0	0	1
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	43	24	19	52	56	43	61	45	38	19	13	13	426

# Not Admitted due to Program at Capacity *													
CSB	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax/FC	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0
Pr. William	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0



REACH Trainings - FY20

REACH Trainings by Groups Trained					
	1st Q FY20	2nd Q FY20	3rd Q FY20	4th Q FY20	Total YTD
Law Enforcement	54	62	40	12	168
CM/SC	95	119	10	0	224
Private Providers	148	117	51	0	316
Emergency Services	53	12	1	0	66
Schools	200	0	103	0	303
MH Providers	23	0	0	0	23
Family	0	66	20	0	86
Hospital	0	15	0	0	15
Other	2	0	0	0	2
Total REACH Trainings	575	391	225	12	1203



Regional IDD Psychiatry Program

MONTH: 4th Q FY 2020

Cumulative for 4th Q

CSB	Active Cases 4/1/20	New Admissions 4th Q	Discharges 4th Q	Census at end of 4th Q	YOUTH CASES **
Alexandria	3	0	0	3	0
Arlington	1	0	0	1	0
Fairfax	58	7	4	61	2
Loudoun	14	2	2	14	2
Prince William	11	1	0	12	2
TOTAL	87	10	6	91	6
** Youth Cases Included in Census at end of Q					

Regional Cumulative Totals

CSB	New Admissions	Discharges	Q Ending Census
1st Quarter	11	6	99
2nd Quarter	14	27	86
3rd Quarter	7	6	87
4th Quarter	10	6	91
Total	42	45	363

*duplicated
count

Active Cases at point in time 6/30/20

CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	2	1	0	0	0
Arlington	0	0	0	1	0
Fairfax	12	36	9	5	0
Loudoun	3	10	0	0	0
Prince William	2	10	0	0	0
TOTAL	19	57	9	6	0

Cumulative FY 2020

Case Type	Total 1st Q	Total 2nd Q	Total 3rd Q	Total 4th Q	YTD FY 2020
Psych Eval	7	9	6	10	32
Med. Mgmt	87	114	72	88	361
Psych note	107	237	159	183	686
Consultations	13	18	7	14	52
Nursing/ c note	254	294	409	431	1388

Psychiatric Hosp	Q4	YTD
Alexandria	0	0
Arlington	0	0
Fairfax	0	4
Loudoun	0	3
Prince William	0	2

Crisis Prevention: Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital: Intervention provided to an individual who is already hospitalized