

Results-Based Accountability Performance Plan FY 2019, Quarter 2 Report to CPMT

SUMMARY	
<u>Name of Work</u>	Children’s Services Act (CSA) for At-Risk Youth – Systems of Care
<u>Agency</u>	Human Services within the Department of Family Services (DFS)
<u>Contact (Name, Phone, Email)</u>	Patricia E. Arriaza, Management Analyst III, 703-324-8241, patricia.arriaza@fairfaxcounty.gov
<u>Purpose</u>	The Children’s Services Act (CSA) for At-Risk Youth and Families is a law enacted in 1993 that establishes a single state pool of funds to purchase services for at- risk youth and their families. The state funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth. The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth.
<u>Customers</u>	At-risk youth between the ages of 0 to 21 and their families as defined by VA § 2.2-5212
<u>Total Customers</u>	Youth served: FY18: 1,311 ; FY17: 1,428 ; FY16: 1,494; FY15: 1,343; FY14: 1,200
<u>Total Staff Year Equivalents (SYE)</u>	FY2018: 10; FY2017: 10; FY2016: 10; FY2015: 10; FY2014: 10
<u>Total Budget</u>	FY 2018: \$38.6 million for CSA pooled funding; \$888,571 for program administration FY 2017: \$40.8 million for CSA pooled funding; \$903,305 for program administration FY 2016: \$41.9 million for CSA pooled funding; \$988,075 for program administration FY 2015: \$39.8 million for CSA pooled funding; \$947,889 for program administration FY 2014: \$38.0 million for CSA pooled funding; \$909,356 for program administration

Results-Based Accountability Performance Plan
Children’s Services Act (CSA) System of Care

Summary of Annual and Quarterly ¹ Performance Measures	
<u>How Much Was Done?</u>	
1.1	Total Youth Served Annually
1.2.1	Annual CSA Pool-fund Expenditures
1.2.2	Annual CSA Expenditures by Service Type
<u>How Well Was It Done?</u>	
2.1	Restrictiveness of Living Outcome Goal 1: Increase in percentage of youth participating in CSA who live in family settings.
2.1.1	Number of youth in a long-term congregate care setting
2.1.2	Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services
2.2	Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting.
2.2.1	Average number of days (length of stay) CSA participating children live in congregate care – measured in current setting and at post-discharge
2.2.2	Number of youth entering long-term congregate care settings
2.2.3	Number of youth exiting long-term congregate care settings
2.2.4	Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services
2.3	Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment
2.3.1	JDRDC and DFS data on Relief of Custody Petitions: # ROC petitions filed/# children entering foster care from ROC petitions
2.3.2	Number of children entering foster care from CHINS petitions

¹ Quarterly performance measures highlighted in green.
FY 2019 Q2 CSA Systems of Care Report

Results-Based Accountability Performance Plan
Children's Services Act (CSA) System of Care

2.3.3	Number of children entering foster care from delinquency petitions	
2.4	Fiscal Accountability Outcome Goal 1: Fairfax-Falls Church CSA leverages state and local fiscal resources to serve youth and families efficiently	
2.4.1	Per capita cost per youth receiving CSA services	
2.4.2	Per capita cost per youth receiving residential/ group home services	
2.4.3	Annual per-child unit cost of residential/group home services	
2.5	Fiscal Accountability Outcome Goal 2: Fairfax-Falls Church is making maximum use of Medicaid as an alternative to CSA or locality funding	
2.5.1	Percentage of placements in Medicaid-enrolled facilities	
2.5.2	Percentage of Medicaid placements receiving Medicaid reimbursement	
2.6	Parent Satisfaction Survey	
2.6.1	Percent of parent survey respondents who are satisfied with CSA services	
<u>Is Anyone Better Off?</u>		<u>Headline Measure (HM)</u>
3.1	Restrictiveness of Living Outcome Goal 1: Increase in percentage of children participating in CSA who live in family settings.	
3.1.1	Percentage of CSA youth who received only community-based services	
3.2	Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment.	
3.2.1	Percentage of children receiving CSA-funded services through the foster care prevention mandate who are successfully prevented from entering foster care	
3.2.2	Percentage of children with families participating in CSA-funded family partnership meetings through the foster care prevention mandate who are successfully prevented from entering foster care after the family partnership meeting	

Results-Based Accountability Performance Plan
Children’s Services Act (CSA) System of Care

3.3	Functional Outcome Goals: Child and Adolescent Needs and Strengths (CANS) outcomes improve for children served by the CSA system of care from initial assessment to second assessment.	
3.3.1	Percent of positive change in CANS outcomes by domain level of need	
3.4	Functional Outcome Goal 1: Children participating in CSA-funded services will experience a decline in behaviors that place themselves or others at risk.	
3.4.1	Percent of positive change in Child Risk Behavior by actionable rating	
3.5	Functional Outcome Goal 2: Children participating in CSA-funded services will experience a decline in behavioral or emotional symptoms that cause severe/dangerous problems.	
3.5.1	Percent of positive change in Behavioral/Emotional Needs by actionable rating	
3.6	Functional Outcome Goal 3: Children participating in CSA-funded services will experience an increase in identified strengths that are useful in addressing their needs and developing resiliency.	
3.6.1	Percent of positive change in Strength Domain by actionable strength	
3.7	Functional Outcome Goal 4: Needs and issues of parents/caregivers of children participating in CSA-funded services that negatively impact their care-giving capacity will be reduced.	
3.7.1	Percent of positive change in Planned Permanency Caregiver functioning by actionable need	

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How Well Measure	Number	Title	Value																																																																						
	2.1	Restrictiveness of Living Outcome Goal 1: Increase in percentage of children participating in CSA who live in non-residential settings.																																																																							
	2.1.1	Number of youth placed in a long-term congregate care setting	38																																																																						
Graphs/Charts	<div style="text-align: center;"> <p>Point in Time Counts for Residential and Group Home Placements (90+ days): 38 as of 12/31/2018</p> <table border="1" style="margin-top: 10px; width: 100%; border-collapse: collapse;"> <caption>Point in Time Counts for Residential and Group Home Placements (90+ days)</caption> <thead> <tr> <th>Quarter</th> <th>Foster Care/Adoption</th> <th>IEP Special Education</th> <th>CHINS</th> <th>Non-Mandated</th> <th>MHI local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>12/31/2016</td> <td>12</td> <td>28</td> <td>16</td> <td>0</td> <td>0</td> <td>56</td> </tr> <tr> <td>3/31/2017</td> <td>14</td> <td>24</td> <td>17</td> <td>2</td> <td>0</td> <td>57</td> </tr> <tr> <td>6/30/2017</td> <td>13</td> <td>22</td> <td>11</td> <td>2</td> <td>0</td> <td>48</td> </tr> <tr> <td>9/30/2017</td> <td>13</td> <td>19</td> <td>17</td> <td>1</td> <td>0</td> <td>50</td> </tr> <tr> <td>12/31/2017</td> <td>17</td> <td>17</td> <td>17</td> <td>1</td> <td>0</td> <td>53</td> </tr> <tr> <td>3/31/2018</td> <td>16</td> <td>16</td> <td>13</td> <td>1</td> <td>0</td> <td>47</td> </tr> <tr> <td>6/30/2018</td> <td>14</td> <td>11</td> <td>17</td> <td>1</td> <td>0</td> <td>43</td> </tr> <tr> <td>9/30/2018</td> <td>13</td> <td>10</td> <td>16</td> <td>2</td> <td>0</td> <td>41</td> </tr> <tr> <td>12/31/2018</td> <td>11</td> <td>9</td> <td>16</td> <td>2</td> <td>0</td> <td>38</td> </tr> </tbody> </table> </div>			Quarter	Foster Care/Adoption	IEP Special Education	CHINS	Non-Mandated	MHI local	Total	12/31/2016	12	28	16	0	0	56	3/31/2017	14	24	17	2	0	57	6/30/2017	13	22	11	2	0	48	9/30/2017	13	19	17	1	0	50	12/31/2017	17	17	17	1	0	53	3/31/2018	16	16	13	1	0	47	6/30/2018	14	11	17	1	0	43	9/30/2018	13	10	16	2	0	41	12/31/2018	11	9	16	2	0	38
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Notes	<p>Analysis: The total point in time count decreased by 3 from the prior quarter. Planned Action: Continue to monitor.</p>																																																																								

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FY 2019 Q2																																																													
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	2.2.1	Number of days CSA participating children live in congregate care before being returned to a family setting	224 days for youth with emotional /behavioral disabilities																																																										
Graphs/Charts	<div style="text-align: center;"> <p>Average Length of Stay for Children with Emotional/Behavioral Problems Exiting Residential and Group Home Placements as of 12/31/2018</p> <table border="1" style="display: none;"> <caption>Data for Average Length of Stay Chart</caption> <thead> <tr> <th>Date</th> <th>Average Length of Stay (Days)</th> </tr> </thead> <tbody> <tr><td>9/1/2016</td><td>342</td></tr> <tr><td>10/1/2016</td><td></td></tr> <tr><td>11/1/2016</td><td></td></tr> <tr><td>12/1/2016</td><td>432</td></tr> <tr><td>1/1/2017</td><td></td></tr> <tr><td>2/1/2017</td><td></td></tr> <tr><td>3/1/2017</td><td>201</td></tr> <tr><td>4/1/2017</td><td></td></tr> <tr><td>5/1/2017</td><td></td></tr> <tr><td>6/1/2017</td><td>204</td></tr> <tr><td>7/1/2017</td><td></td></tr> <tr><td>8/1/2017</td><td></td></tr> <tr><td>9/1/2017</td><td>208</td></tr> <tr><td>10/1/2017</td><td></td></tr> <tr><td>11/1/2017</td><td></td></tr> <tr><td>12/1/2017</td><td>152</td></tr> <tr><td>1/1/2018</td><td></td></tr> <tr><td>2/1/2018</td><td></td></tr> <tr><td>3/1/2018</td><td>204</td></tr> <tr><td>4/1/2018</td><td></td></tr> <tr><td>5/1/2018</td><td></td></tr> <tr><td>6/1/2018</td><td>185</td></tr> <tr><td>7/1/2018</td><td></td></tr> <tr><td>8/1/2018</td><td></td></tr> <tr><td>9/1/2018</td><td>214</td></tr> <tr><td>10/1/2018</td><td></td></tr> <tr><td>11/1/2018</td><td></td></tr> <tr><td>12/1/2018</td><td>224</td></tr> </tbody> </table> </div>			Date	Average Length of Stay (Days)	9/1/2016	342	10/1/2016		11/1/2016		12/1/2016	432	1/1/2017		2/1/2017		3/1/2017	201	4/1/2017		5/1/2017		6/1/2017	204	7/1/2017		8/1/2017		9/1/2017	208	10/1/2017		11/1/2017		12/1/2017	152	1/1/2018		2/1/2018		3/1/2018	204	4/1/2018		5/1/2018		6/1/2018	185	7/1/2018		8/1/2018		9/1/2018	214	10/1/2018		11/1/2018		12/1/2018	224
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Notes	<p>Analysis: Best practice indicates that youth with emotional/behavioral problems should be returned to a family setting within 6-9 months [180-270 days]. The length of stay for youth with primarily emotional/behavioral problems exiting placement (n=18) was 224 days at the end of the 2nd quarter (LOS ranged from 21 to 453 days). Ages ranged from 14 to 18, with average age being 17 years. Of the 18 exits, 9 were from Foster Care and Adoption, 4 from the CSB, 1 from FCPS, 1 from DFS and 3 from JDRDC. Planned Action: Continue to monitor.</p>																																																												

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	2.2.1	Number of days CSA participating children live in congregate care before being returned to a family setting	2081 days for youth with developmental disabilities																				
<u>Graphs/Charts</u>	<p align="center">Average Length of Stay (days in current placement): Residential and Group Home Placements for Children with Developmental Disability as of 12/31/2018</p> <table border="1"> <caption>Average Length of Stay (days in current placement)</caption> <thead> <tr> <th>Date</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>12/31/2016</td> <td>1261</td> </tr> <tr> <td>3/31/2017</td> <td>1412</td> </tr> <tr> <td>6/31/2017</td> <td>1503</td> </tr> <tr> <td>9/30/2017</td> <td>1492</td> </tr> <tr> <td>12/31/2017</td> <td>1626</td> </tr> <tr> <td>3/31/2018</td> <td>1716</td> </tr> <tr> <td>6/30/2018</td> <td>2076</td> </tr> <tr> <td>9/30/2018</td> <td>1630</td> </tr> <tr> <td>12/31/2018</td> <td>2081</td> </tr> </tbody> </table>			Date	Value	12/31/2016	1261	3/31/2017	1412	6/31/2017	1503	9/30/2017	1492	12/31/2017	1626	3/31/2018	1716	6/30/2018	2076	9/30/2018	1630	12/31/2018	2081
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<u>Notes</u>	<p>Analysis: The length of stay for youth with primary needs from developmental disabilities (n=6) was 1081 days, range of LOS is 157 to 3,353 days. The 6 placements are from FCPS, 1 is at Benedictine, 3 at Grafton and 2 at Devereux. The ages range from 15 to 21, with the average age being 19. Planned Action: Continue to monitor.</p>																						

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<u>Graphs/Charts</u>	<div style="text-align: center;"> <p>Entry and Exit into Long-term RTC and GH 48 placements as of 12/31/2018</p> <table border="1" style="display: none;"> <caption>Monthly Entries and Exits into Long-term RTC and GH</caption> <thead> <tr> <th>Month</th> <th>Entries RTC/GH</th> <th>Exits RTC/GH</th> </tr> </thead> <tbody> <tr><td>July '17</td><td>7</td><td>4</td></tr> <tr><td>Aug '17</td><td>3</td><td>12</td></tr> <tr><td>Sept '17</td><td>11</td><td>7</td></tr> <tr><td>Oct '17</td><td>5</td><td>7</td></tr> <tr><td>Nov '17</td><td>5</td><td>4</td></tr> <tr><td>Dec '17</td><td>6</td><td>2</td></tr> <tr><td>Jan '18</td><td>2</td><td>4</td></tr> <tr><td>Feb '18</td><td>6</td><td>7</td></tr> <tr><td>March '18</td><td>2</td><td>5</td></tr> <tr><td>Apr '18</td><td>6</td><td>4</td></tr> <tr><td>May '18</td><td>5</td><td>7</td></tr> <tr><td>June '18</td><td>9</td><td>13</td></tr> <tr><td>July '18</td><td>4</td><td>3</td></tr> <tr><td>Aug '18</td><td>6</td><td>5</td></tr> <tr><td>Sept '18</td><td>4</td><td>5</td></tr> <tr><td>Oct '18</td><td>5</td><td>11</td></tr> <tr><td>Nov '18</td><td>5</td><td>3</td></tr> <tr><td>Dec '18</td><td>4</td><td>5</td></tr> </tbody> </table> </div>			Month	Entries RTC/GH	Exits RTC/GH	July '17	7	4	Aug '17	3	12	Sept '17	11	7	Oct '17	5	7	Nov '17	5	4	Dec '17	6	2	Jan '18	2	4	Feb '18	6	7	March '18	2	5	Apr '18	6	4	May '18	5	7	June '18	9	13	July '18	4	3	Aug '18	6	5	Sept '18	4	5	Oct '18	5	11	Nov '18	5	3	Dec '18	4	5
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<u>Notes</u>	<p>Analysis: There were 19 exits and 14 entries this quarter. Planned Action: Utilize ICC as a resource for youth to support successful return to a community/family-based setting. Utilize Leland House and crisis stabilization services to meet youth with intensive needs in the community, even during a crisis.</p>																																																											

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<u>Graphs/ Charts</u>	<table border="1"> <caption>ICC Outcomes - Prevent Residential</caption> <thead> <tr> <th>Quarter</th> <th>Prevent RTC at 6 months</th> <th>Prevent RTC at 12 months</th> </tr> </thead> <tbody> <tr><td>3/31/16</td><td>94%</td><td>93%</td></tr> <tr><td>6/30/16</td><td>95%</td><td>100%</td></tr> <tr><td>9/30/16</td><td>91%</td><td>94%</td></tr> <tr><td>12/31/16</td><td>100%</td><td>95%</td></tr> <tr><td>3/31/17</td><td>96%</td><td>85%</td></tr> <tr><td>6/30/17</td><td>94%</td><td>95%</td></tr> <tr><td>9/30/17</td><td>92%</td><td>89%</td></tr> <tr><td>12/30/17</td><td>93%</td><td>94%</td></tr> <tr><td>3/31/18</td><td>100%</td><td>92%</td></tr> <tr><td>6/30/2018</td><td>75%</td><td>93%</td></tr> <tr><td>9/30/2018</td><td>94%</td><td>95%</td></tr> <tr><td>12/30/18</td><td>100%</td><td>93%</td></tr> </tbody> </table> <table border="1"> <caption>ICC Outcomes - Return From Residential</caption> <thead> <tr> <th>Quarter</th> <th>Return From Residential</th> </tr> </thead> <tbody> <tr><td>3/31/16</td><td>100%</td></tr> <tr><td>6/30/16</td><td>0%</td></tr> <tr><td>9/30/16</td><td>100%</td></tr> <tr><td>12/31/16</td><td>100%</td></tr> <tr><td>3/31/17</td><td>100%</td></tr> <tr><td>6/30/17</td><td>67%</td></tr> <tr><td>9/30/17</td><td>100%</td></tr> <tr><td>12/30/17</td><td>0%</td></tr> <tr><td>3/31/18</td><td>50%</td></tr> <tr><td>6/30/2018</td><td>50%</td></tr> <tr><td>9/30/2018</td><td>0%</td></tr> <tr><td>12/30/18</td><td>0%</td></tr> </tbody> </table>			Quarter	Prevent RTC at 6 months	Prevent RTC at 12 months	3/31/16	94%	93%	6/30/16	95%	100%	9/30/16	91%	94%	12/31/16	100%	95%	3/31/17	96%	85%	6/30/17	94%	95%	9/30/17	92%	89%	12/30/17	93%	94%	3/31/18	100%	92%	6/30/2018	75%	93%	9/30/2018	94%	95%	12/30/18	100%	93%	Quarter	Return From Residential	3/31/16	100%	6/30/16	0%	9/30/16	100%	12/31/16	100%	3/31/17	100%	6/30/17	67%	9/30/17	100%	12/30/17	0%	3/31/18	50%	6/30/2018	50%	9/30/2018	0%	12/30/18	0%
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<u>Notes</u>	<p>Analysis: 100% (n=29) of youth were maintained in the community 6 months after initiation of ICC services. 93% (27 of 29) of youth remained in the community 12 months after the initiation of ICC services. 2 youth were referred to ICC while in RTC.</p> <p>Planned Action: Wraparound Fidelity Monitoring project will provide external fidelity review. ICC Stakeholder group continues to meet to address system implementation issues as needed.</p>																																																																			

Results-Based Accountability Performance Plan Children's Services Act (CSA) System of Care

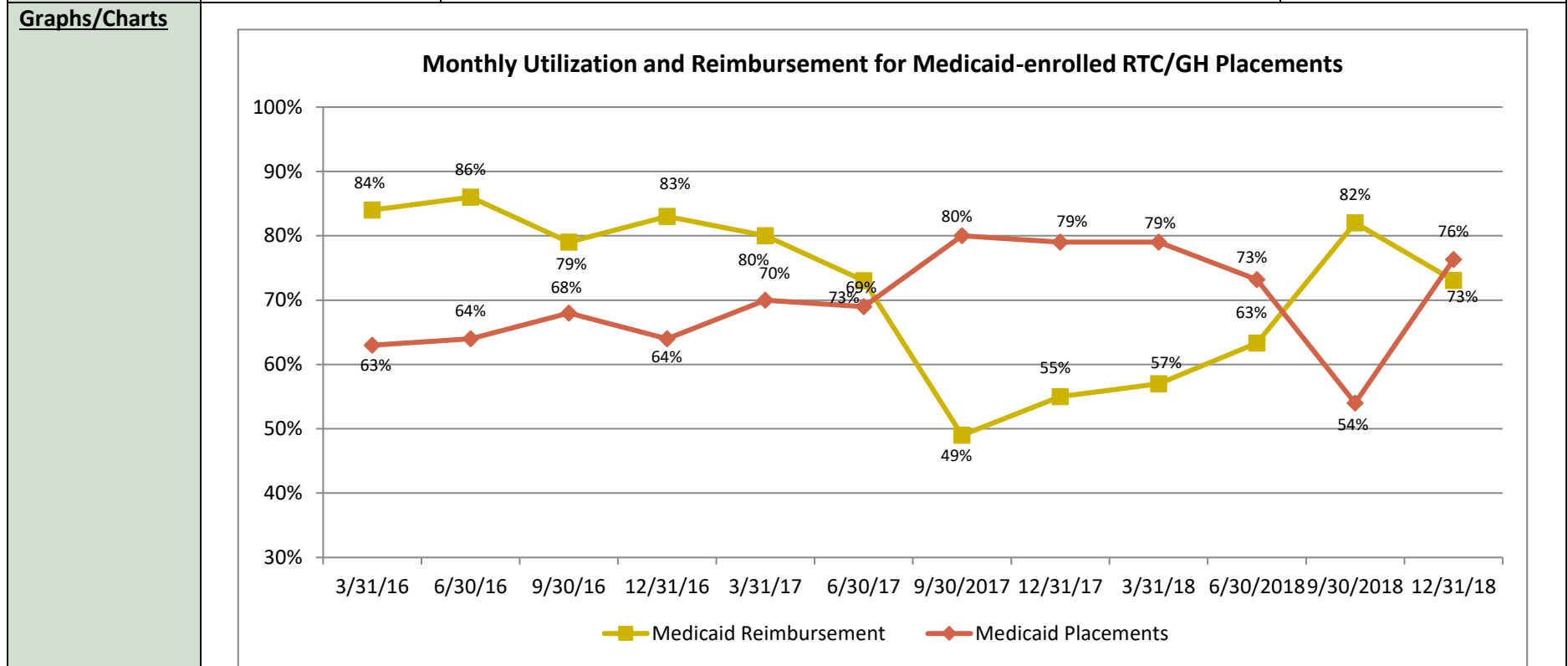
FY 2019 Q2																																																																											
How Well Measure	Number	Title	Value																																																																								
	2.2	Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting.																																																																									
	2.1.2	Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services	Wrap Fairfax 91% / 100% UMFS 100% / 100%																																																																								
	2.2.4	Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services	Wrap Fairfax -- UMFS -- 0%																																																																								
Graphs/Charts	<div style="text-align: center;"> <h3>Wrap Fairfax ICC Outcomes FY 2019 Q2</h3> <table border="1" style="display: none;"> <caption>Wrap Fairfax ICC Outcomes Data</caption> <thead> <tr> <th>Date</th> <th>Return from RTC by 3 mos</th> <th>Prevent RTC at 6 months</th> <th>Prevent RTC at 12 months</th> </tr> </thead> <tbody> <tr><td>3/31/17</td><td>100%</td><td>94%</td><td>80%</td></tr> <tr><td>6/30/17</td><td>100%</td><td>100%</td><td>100%</td></tr> <tr><td>9/30/17</td><td>100%</td><td>78%</td><td>87%</td></tr> <tr><td>12/30/17</td><td>0%</td><td>100%</td><td>92%</td></tr> <tr><td>3/31/18</td><td>100%</td><td>100%</td><td>77%</td></tr> <tr><td>6/30/18</td><td>50%</td><td>91%</td><td>100%</td></tr> <tr><td>9/30/2018</td><td>0%</td><td>89%</td><td>100%</td></tr> <tr><td>12/30/18</td><td>0%</td><td>91%</td><td>100%</td></tr> </tbody> </table> </div> <div style="text-align: center; margin-top: 20px;"> <h3>UMFS ICC Outcomes FY 2019 Q2</h3> <table border="1" style="display: none;"> <caption>UMFS ICC Outcomes Data</caption> <thead> <tr> <th>Date</th> <th>Return from RTC by 3 mos</th> <th>Prevent RTC at 6 months</th> <th>Prevent RTC at 12 months</th> </tr> </thead> <tbody> <tr><td>3/31/17</td><td>0%</td><td>100%</td><td>89%</td></tr> <tr><td>6/30/17</td><td>0%</td><td>100%</td><td>92%</td></tr> <tr><td>9/30/17</td><td>0%</td><td>100%</td><td>100%</td></tr> <tr><td>12/30/17</td><td>0%</td><td>90%</td><td>95%</td></tr> <tr><td>3/31/18</td><td>0%</td><td>100%</td><td>100%</td></tr> <tr><td>6/30/18</td><td>0%</td><td>65%</td><td>90%</td></tr> <tr><td>9/30/2018</td><td>0%</td><td>100%</td><td>94%</td></tr> <tr><td>12/30/18</td><td>0%</td><td>100%</td><td>100%</td></tr> </tbody> </table> </div>			Date	Return from RTC by 3 mos	Prevent RTC at 6 months	Prevent RTC at 12 months	3/31/17	100%	94%	80%	6/30/17	100%	100%	100%	9/30/17	100%	78%	87%	12/30/17	0%	100%	92%	3/31/18	100%	100%	77%	6/30/18	50%	91%	100%	9/30/2018	0%	89%	100%	12/30/18	0%	91%	100%	Date	Return from RTC by 3 mos	Prevent RTC at 6 months	Prevent RTC at 12 months	3/31/17	0%	100%	89%	6/30/17	0%	100%	92%	9/30/17	0%	100%	100%	12/30/17	0%	90%	95%	3/31/18	0%	100%	100%	6/30/18	0%	65%	90%	9/30/2018	0%	100%	94%	12/30/18	0%	100%	100%
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Notes	<p>Analysis: Wraparound Fairfax: 91% (13 of 14) of youth were maintained in the community 6 months after initiation of ICC services. 100% (n=11) of youth remained in the community 12 months after the initiation of ICC services. No youth were referred to ICC while in RTC this quarter.</p> <p>UMFS: 100% (n=15) of youth were maintained in the community 6 months after initiation of ICC services. 100% (n=18) of youth remained in the community 12 months after the initiation of ICC services. 2 youth were referred to ICC while in RTC this quarter.</p>																																																																										

Results-Based Accountability Performance Plan Children's Services Act (CSA) System of Care

FY 2019 Q2																																																										
How Well Measure	Number	Title	Value																																																							
		2.3	Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment																																																							
	2.3.1	JDRDC and DFS data on Relief of Custody Petitions: # ROC petitions filed/# children entering foster care from ROC petitions	6 ROC filed / 2 entries																																																							
	2.3.2	Number of children entering foster care from CHINS petitions	0																																																							
	2.3.3	Number of children entering foster care from delinquency petitions	2																																																							
Graphs/Charts	<div style="text-align: center;"> <p>Foster Care Entry: Relief of Custody Data As of 12/31/18</p> <table border="1" style="margin-top: 10px;"> <caption>Foster Care Entry: Relief of Custody Data As of 12/31/18</caption> <thead> <tr> <th>Period</th> <th>Petitions for Relief of Custody</th> <th>Children Entering Foster Care from ROC petitions</th> <th>Children Entering Foster Care from CHINS Petitions</th> <th>Children Entering Foster Care from Delinquency Petitions</th> </tr> </thead> <tbody> <tr> <td>July - Sept '16</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> </tr> <tr> <td>Oct - Dec '16</td> <td>3</td> <td>0</td> <td>1</td> <td>0</td> </tr> <tr> <td>Jan - Mar '17</td> <td>2</td> <td>0</td> <td>0</td> <td>1</td> </tr> <tr> <td>Apr - June '17</td> <td>2</td> <td>0</td> <td>0</td> <td>3</td> </tr> <tr> <td>July - Sept '17</td> <td>3</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td>Oct - Dec '17</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> <tr> <td>Jan - Mar '18</td> <td>1</td> <td>0</td> <td>2</td> <td>1</td> </tr> <tr> <td>Apr - June '18</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>July - Sept '18</td> <td>7</td> <td>0</td> <td>1</td> <td>0</td> </tr> <tr> <td>Oct - Dec '18</td> <td>8</td> <td>2</td> <td>0</td> <td>2</td> </tr> </tbody> </table> </div>			Period	Petitions for Relief of Custody	Children Entering Foster Care from ROC petitions	Children Entering Foster Care from CHINS Petitions	Children Entering Foster Care from Delinquency Petitions	July - Sept '16	0	0	2	0	Oct - Dec '16	3	0	1	0	Jan - Mar '17	2	0	0	1	Apr - June '17	2	0	0	3	July - Sept '17	3	0	1	1	Oct - Dec '17	4	0	1	0	Jan - Mar '18	1	0	2	1	Apr - June '18	2	0	0	0	July - Sept '18	7	0	1	0	Oct - Dec '18	8	2	0	2
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July - Sept '18	7	0	1	0																																																						
Oct - Dec '18	8	2	0	2																																																						
Notes	<p>Analysis: 8 Relief of Custody (ROC) complaints were received, 6 were filed, 2 are pending. Planned Action: Continue to monitor.</p>																																																									

Results-Based Accountability Performance Plan Children's Services Act (CSA) System of Care

FY 2019 Q2			
How Well Measure	Number	Title	Value
	2.5	Fiscal Accountability Outcome Goal: Fairfax-Falls Church CSA leverages state and local fiscal resources to serve youth and families efficiently	
	2.5.1	Percentage of placements in Medicaid-enrolled facilities	76%
	2.5.2	Percentage of Medicaid placements receiving Medicaid reimbursement	73%



Notes **Analysis:** 76% (29 out of 38) placements are with Medicaid-enrolled providers, out of which 68% (26 out of 29) are Medicaid eligible. Reasons for being ineligible: no legal status (n=2), over income for Level B group home (n=1). 73% (19 out of 26) are receiving Medicaid reimbursement for residential costs; 0 are denied and 7 are pending. Reasons for being placed with non-Medicaid Providers (9 out of 38): the child is not able to be served in Va, is court-ordered, or is in a non-Medicaid group home. Medicaid eligible group homes receive only a small reimbursement of the cost because Medicaid does not cover group home room & board. **Planned Action:** Continue to monitor.