

FY 2025 Department of Housing and Community Development/Fairfax County Redevelopment and Housing Authority Advertised Budget

FY 2025 DHCD/FCRHA TOTAL BUDGET ADVERTISED				
Fund #	Fund Name	Advertised Revenues FY 2025	Advertised Expenditures FY 2025	Positions FY 2025
10001	General Fund - HCD	\$13,185,769	\$13,185,769	66
10001	General Fund - OPEH	\$ 23,783,147	\$23,783,147	23
30300	Affordable Housing Development and Investment	\$38,118,750	\$38,118,750	0
40300	Housing Trust Fund	\$4,211,206	\$4,211,206	0
50800	CDBG	\$5,682,469	\$5,682,469	16
50810	HOME	\$2,385,371	\$2,385,371	2
81000	FCRHA General Operating	\$4,050,262	\$3,922,547	21
81060	FCRHA Internal Service Fund	\$0	\$0	0
81400	FCHRA Asset Management Fund	\$421,499	\$374,345	0
81500	Housing Grants	\$3,439,376	\$3,393,060	2
81510	Section 8/HCV	\$88,963,402	\$89,207,253	54
	Subtotal	\$ 184,241,251	\$ 184,263,917	184
81060	Less Internal Service Fund (ISF)	\$ -	\$ -	0
	Total Advertised Budget Less ISF (All Housing Funds)	\$ 184,241,251	\$ 184,263,917	184