

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Section 108 Loan Payments	CDBG	\$1,091,090.00	\$1,099,481.00	\$1,099,480.25	\$0.75	\$1,099,480.25
2	Fair Housing	CDBG	\$330,108.00	\$118,258.67	\$0.00	\$118,258.67	\$0.00
		HOME	\$41,166.00	\$33,649.00	\$22,924.03	\$10,724.97	\$22,924.03
3	Planning	CDBG	\$639,667.00	\$324,548.00	\$0.00	\$324,548.00	\$0.00

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2018 4	General Administration	CDBG	\$923,197.00	\$670,055.00	\$327,740.86	\$342,314.14	\$327,740.86
5	HOME Administration	HOME	\$176,074.00	\$176,655.00	\$128,073.50	\$48,581.50	\$128,073.50
6	Affordable Housing Fund (CCFP)	CDBG	\$603,050.00	\$593,000.00	\$593,000.00	\$0.00	\$593,000.00
7	Targeted Public Services (CCFP)	CDBG	\$841,400.00	\$836,176.00	\$675,861.65	\$160,314.35	\$675,861.65

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2018 8	Home Repair for the Elderly & Community Rehabilitation Programs	CDBG	\$729,678.00	\$468,628.00	\$0.00	\$468,628.00	\$0.00
	As in past fiscal years, funding of the Home Repair for the Elderly Program (HREP) will enable minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income seniors or persons with disabilities. The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew. The proposed funding will pay salaries and fringe benefits, plus related operating and equipment costs. These funds are supplemented by county funds generated from payments on loans through the Home Improvement Loan Program. Funding also will be used to support the provision of technical assistance, training and referral services through the Community Rehabilitation Program for the preservation of affordable single and multi-family housing units in the Town of Herndon. The services will be provided to assist in renovations needed to comply with local codes, install accessibility features and/or correct other deficiencies necessary to preserve the housing and/or prevent the occupants from experiencing homelessness.						
	Uncapped Low and Moderate Income Summary Data (LMISD) for Exception CDBG grantees, as provided by HUD, will be used to determine the eligible benefit areas in Herndon.						
9	Tenant Based Rental Assistance	HOME	\$947,235.00	\$673,399.00	\$241,381.60	\$432,017.40	\$241,381.60
	The funding will be used to provide rental assistance to prevent families/individuals from becoming homeless, help families/individuals experiencing homelessness obtain permanent housing, support stable housing for persons with special needs, respond to reasonable accommodation requests, and subsidize units for clients of the Progress Center (See AP-85).						
10	FCRHA Properties - Rehabilitation and/or Acquisition	CDBG	\$2,873,871.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funding will be used to rehabilitate residential properties owned by the FCRHA to maintain safety and quality of life. A portion of the funding also may be used to purchase Affordable Dwelling Units or other properties for rental.	HOME	\$632,857.00	\$0.00	\$0.00	\$0.00	\$0.00

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2018 11	Homeownership Program	CDBG	\$1,175,070.00	\$607,851.00	\$10,000.00	\$597,851.00	\$10,000.00
12	Relocation Program	CDBG	\$170,750.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHDO Set-Aside	HOME	\$437,962.00	\$16,143.40	\$168,600.00	(\$152,456.60)	\$168,600.00
14	Special Needs Housing	CDBG	\$943,332.00	\$1,033,812.00	\$102,991.93	\$930,820.07	\$102,991.93
15	Emergency Solutions Grant	HOME	\$480,582.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Emergency Solutions Grant	HESG	\$473,009.00	\$447,834.00	\$200,392.23	\$247,441.77	\$200,392.23
16	CDBG/HOME Affordable Housing Request for Proposals	CDBG	\$2,990,337.00	\$1,257,815.00	\$966,678.00	\$291,137.00	\$966,678.00
		HOME	\$1,292,510.00	\$546,159.00	\$546,159.00	\$0.00	\$546,159.00

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2018 17	North Hill	The funding will support pre-development costs associated with the following projects:	\$620,213.00	\$0.00	\$0.00	\$0.00	\$0.00
		<p>North Hill Affordable Multifamily Development: Under this FCRHA activity, funding will support infrastructure work, including earth work, erosion and sediment control, utility installation, road improvements, storm water management, site improvements, removal of marine clay soils, and building of needed retaining walls.</p> <p>North Hill Community Park: Under this FCRHA activity, approximately \$1.5 million will be made available for the initial phase of the development of the community park. When completed, the park will be available for the residents of the new development as well as for existing residents of Woodley Hills Estates. The scope of work for this initial phase includes demolition, removal and disposal of existing improvements; treatment of invasive plants; site grading; and restoration and seeding of disturbed areas.</p>					