

# *Sull-E Newsletter*



## **A message from Kathy Smith**

Below you will find information from the Board of Supervisors' meeting that took place on Tuesday, February 19, 2019. The full [meeting agenda and board package](#) are available online. You can also watch a [video](#) of the meeting online on the county's website.

Sincerely,

*Kathy*

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## Presentations



The Board recognized the **Chantilly High School Girls Volleyball Team** for winning the state championship. Requested by Supervisor Kathy Smith and Supervisor Herrity.



The Board designated February 2019 as **African-American History Month** in Fairfax County. Requested by Chairman Bulova.

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## Appointments

Supervisor Kathy Smith appointed **Sahil Chaudhary** to the [Health Systems Agency Board](#). He will fill an unexpired term that will expire in June 2020.

Sahil currently works as the Health Policy Aide to U.S. House of Representatives, Chief Deputy Whip Diana DeGette. He assists the Health Policy Director with handling the Congresswoman's active health care portfolio, consisting of issues ranging from biomedical research to women's health. Sahil also helps with managing the bipartisan Diabetes Caucus. He received a Bachelor of Science degree, *magna cum laude*, from Georgetown University, School of Nursing & Health Studies.

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## Reappointments

**Supervisor Kathy Smith reappointed the following individuals:**

- **Amado Fernandez** to the Board of Building and Fire Prevention Code Appeals. His term is for four years. Amado has served on this board since 2016.
  - **Gita D'Souza Kumar** to the Child Care Advisory Council. Her term is for two years. Gita has served on this council since 2012.
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# County Executive's Proposed FY 2020 and FY 2021 Multi-Year Budget Plan

The Advertised Budget Plan is the annual budget proposed by the County Executive to the Board of Supervisors for the upcoming fiscal year, which runs from July 1, 2019 through June 30, 2020. The Advertised Budget Plan is based on estimates of projected expenditures for County programs and it provides the means for paying for these expenditures through estimated revenues. [Watch this video](#) on how our budget is built in Fairfax County.

The County Executive presented the [FY 2020 Advertised Budget Plan](#) to the Board of Supervisors.

## **FY 2020 General Fund Budget Summary:**

Based on the current Real Estate Tax rate of \$1.15 per \$100 of assessed valuation, \$162.83 million in revenue was generated above FY 2019 levels. With a decrease in Transfer In Adjustment in the amount of \$1.09 million, \$161.74 million is available for FY 2020 requirements. The FY 2020 Advertised Budget Plan allocates \$86.46 million for these available resources for Schools priorities and \$77.02 million for County requirements, with a net decrease of \$1.74 million in reserve requirements.

## **FY 2020 General Fund Revenue:**

FY 2020 General Fund revenues are projected to be \$4,444,476,198, an increase of \$130,999,646, or 3.04 percent, over the *FY 2019 Revised Budget Plan*, which

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contains the latest FY 2019 revenue estimates, and an increase of \$162,832,100, or 3.80 percent, over the [FY 2019 Adopted Budget Plan](#).

On the County's real estate front, residential equalization reflects a 2.36 percent increase in FY 2020, while non-residential equalization is up 2.71 percent. The overall Real Estate tax base grew 3.60 percent.

The value of a penny on the Real Estate Tax rate is \$25.53 million in FY 2020. Given an average value of a residential unit of \$562,601, the "typical" residential annual tax bill will rise, on average, \$149.16 in FY 2020 at the proposed Real Estate tax rate of \$1.15 per \$100 of assessed value.

#### **Next Steps:**

- **February 26** - Joint Board of Supervisors and School Board Meeting
  - **March 5** - Board of Supervisors authorized proposed real estate tax rate for FY 2020
  - **April 9** - School Board presents FCPS budget to Board of Supervisors
  - **April 9 to 11** - Board of Supervisors holds public hearings on budget
  - **April 26** - Board of Supervisors Budget Committee meeting for pre-markup to discuss changes to County Executive's FY 2020 proposed Budget plan
  - **April 30** - Board of Supervisors FY 2020 Budget mark-up; determines budget package and tax rate
  - **May 7** - Board of Supervisors adopts FY 2020 Budget, tax rate, and budget transfer amount to FCPS
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## Action Items

### Action - 4

#### **Endorsement of the Residential Traffic Administration Program (RTAP) Revised Traffic Calming General Operating Procedures.**

Supervisor Foust made a motion to endorse the [Residential Traffic Administration Program](#) (RTAP) revised Traffic Calming General Operating Procedures.

Supervisor Gross seconded the motion. The motion carried by unanimous vote.

At the December 11, 2018 Transportation Committee meeting, staff informed the Board that they were reviewing the guidelines and procedures of the existing Traffic Calming Program to reflect changes made by VDOT to its *Traffic Calming Guide for Neighborhood Streets*. Revisions to the RTAP Traffic Calming General Operating Procedures have been developed with support for the Board's transportation aides and VDOT.

These operating procedures will apply to all new requests for traffic calming received by [FCDOT](#), as well as existing traffic calming projects for which FCDOT has not held a community task force meeting prior to their adoption on February 19, 2019. Projects for which FCDOT has held a community task force meeting prior to February 19, 2019 will proceed under the previous operating procedures unless the task force chooses to proceed through the Traffic Calming Program using the new operating procedures.

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