Status Report

Fairfax County Board of Supervisors' Second Four-Year Transportation Program

FY 2008 Through FY 2011



Prepared by: Department of Transportation Capital Projects and Operations Division



June 2009

Summary of Highlights from April to June 2009

Capital Program Highlights

- Four projects have been completed: Route 50 Pedestrian Bridge, Braddock Road at Route 123, South Van Dorn Street Walkway, and Columbia Pike Walkway (at Mason Governmental Center)
- Seventeen projects are under construction: I-495 Capital Beltway HOT Lanes, I-95 Fourth-Lane Widening, Woodrow Wilson Bridge (includes Route 1 and Telegraph Road interchanges), Route 28 Interchange at Frying Pan Road, Route 28 Interchange at Willard Road, Georgetown Pike/Walker Road, Beverly Road at Fleetwood Road, Braddock Road at Thomas Jefferson HSS&T, Centreville Road (West Ox Road to Frying Pan Road), Fairfax County Parkway EPG, Hunter Mill Road Walkway, South Kings Highway/Harrison Lane, Spring Hill Road, Dulles Rail (Phase I), West Falls Church Bus Canopy, Lee Jackson Highway Walkway, and Soapstone Drive Walkway (Sweetbay to Glade).

Innovative Project Design and Delivery

- Beltway HOT Lanes PPTA The entire section of I-495 from Braddock Road to near Georgetown Pike is under construction. Bridge demolition is ongoing on most of the arterial street crossings. Major traffic switches and/or lane closures have taken place on the Braddock Road, Gallows Road, and Route 123 crossings of the Beltway.
- Route 28 PPTA Construction is in progress or complete on the "final four" interchanges. Construction is complete at Route 28/Innovation (partial interchange) and is in progress at Route 28/Willard Road and Route 28/Frying Pan Road (Fairfax County) and Route 28/Nokes Blvd. (Loudoun County). Scheduled completion for all interchanges is fall 2009.

<u>Dulles Rail</u>

• Full Funding Grant Agreement was signed on March 10. This \$900 million grant will enable MWAA and the project partners to begin construction of Phase 1 of the Metrorail extension. Utility relocations are in progress.

Special Programs Highlights

Pedestrian Program

- FCDOT staff continued ongoing outreach and coordination with groups and at special events such as the Earth Day Expo, the 4th Annual Special Education Conference, the Centreville Day Laborers, the Reston Older Americans Forum and the Lynbrook E.S. Family Health Event.
- FCDOT staff participated in the Dranesville Pedestrian Task Force's first annual Walk and Bike Day on Saturday May 30th. Participants divided into groups, each taking a different route to show the need for safer road crossings and safer and additional sidewalks throughout the McLean Commercial Business Center.

Summary of Highlights from April to June 2009

Bicycle Program

- Bike to Work Day 2009 On May 15th, the region-wide event drew over 8000 riders to 26 pit stops, including two stop that were sponsored by Fairfax County DOT Springfield and Fairfax Corner. Chairman Sharon Bulova and Supervisor Pat Herrity stopped by the Fairfax Corner Pit Stop and greeted riders on their way to work. Riders enjoyed a variety of food and beverage options at the stops and were entered into a raffle for prizes donated by local stores and manufacturers. Overall, the event was a big success.
- Woodrow Wilson Bridge Trail Opening: The trail on the Woodrow Wilson Bridge officially opened to the public on June 6, 2009. The opening was initiated with a ceremonial ride from Virginia across the Potomac River to Rosalie Island. The ride was led by representatives from all jurisdictions (Supervisor Jeff McKay participated from Fairfax County) and was followed by a short ceremony. When the trail opened to the public at 1PM, convoys of bicyclists and pedestrians streamed across the bridge to explore this important new trail connection.
- FCDOT was awarded a transportation enhancement grant for FY2010 to complete a bicycle map that highlights a route along historic Civil War sites in Fairfax County. This allocation will also fund the installation of wayfinding signage and interpretive markers along the bicycle route.
- On-Road Bike Lane Initiative: In coordination with VDOT, plans are being finalized for retrofitting Lawyers Road, Huntsman Boulevard, Gallows Road, Lewinsville Road, and Hunter Village Drive with on-road bike lanes.
- Enhanced Bicycle Parking/Storage: Staff continues working on the development of the County bicycle parking standards. Draft policy, specifications, and standards are being coordinated with the Department of Planning and Zoning. Scoping is in process to install approximately 150 bicycle racks and 50 bicycle lockers throughout Fairfax County.
- Safety and Education: FCDOT has received its second grant from the Virginia Department of Health for the purchase and distribution of 133 free bicycle helmets to income eligible children.

Traffic Calming Program

- Three traffic calming projects were initiated for study.
- Two projects were approved by the Board and were forwarded to VDOT for installation.

Transportation Demand Management (TDM) and Mixed-Use Development

 The County has integrated Transportation Demand Management (TDM) strategies into the land development process and is working to formalize this program. TDM proffers promote alternatives to single occupant vehicle trips. These proffers contain commitments to provide TDM services, goals for percentage trip reduction, and remedies or penalties for non-attainment of proffered goals. The TDM proffer coordinator is negotiating proffers and

Summary of Highlights from April to June 2009

 In November of 2007, the Department of Transportation began a consultant study on integrating TDM into the land use and approval process. The study includes a best practices report, local data collection to quantify possible TDM reductions, a TDM proffer manual, and parking strategies for transit-oriented development. Staff expects the September 2009 completion of this study to lead to more effective TDM strategies and to formalize arrangements for TDM proffers.

Bus Stop Safety and Access (Bus Stop Improvement Program)

- Fairfax County places a priority on providing safe access to efficient transportation options including pedestrian amenities and transit service. A comprehensive inventory and study of all bus stops in Fairfax County identified undesirable bus stop conditions for priority action. The Board has identified \$2.5 million from the general fund and \$7.75 million in the 2007 Transportation Bond for improvements to the priority stops identified in the study.
- 22 sites have been completed since implementing the program. There are currently 71 sites in project development, 83 in design, 7 in land acquisition and 8 in construction.

Bus Shelter Advertising Program

 FCDOT intends to engage in a public/private partnership to aid in the improvement of bus stops, which is expected to raise revenues through the sale of advertising space on bus shelters. A solicitation will be made for bids to construct, maintain, and operate bus shelters within the County. The contractor will sell advertising space to subsidize construction, maintenance, and operation of the shelters, and will share a percentage of the surplus revenues with the County. The RFP for the Bus Shelter Advertising Program will be released in spring 2009.

Fleet Expansion and Replacement of Older Buses with Cleaner Buses

- Fairfax Connector is committed to improving its fleet of passenger vehicles. Fairfax Connector has added 107 new transit vehicles to date with "Clean Diesel" buses, which are low-floor and more easily accessible than the older vehicles.
- Twenty-four older buses have been re-built so that additional service life can be realized.
- Fairfax Connector will be placing two orders for an additional 30 "Clean Diesel" low-floor buses for delivery in late 2009/early 2010. Thirteen buses are for fleet replacements and the balance are planned for implementing high priority service.

Summary of Highlights from April to June 2009

Conversion of Metrobus to Fairfax Connector in Western Fairfax

- In 2008, the Centreville, Chantilly and Oakton service plan (formerly the Metrobus 12/20s and 2W routes) was approved by the Board of Supervisors. Schedules have been finalized and were made available to the public in June 2009. Staff has finalized the operations plan, which includes driver training.
- Staff has finalized the marketing plan for the new service, which includes an ambassador program, a printed information campaign, and an opening ceremony.
- Service began on Monday, June 29, 2009.

West Ox Bus Operations Center

• The County's new West Ox Bus Operations Center was placed into revenue service operation in late March 2009. Bus service provided by WMATA Metrobus operation commenced in March, and bus service provided by the Fairfax Connector followed in late June 2009

SPOT Transportation (Special Populations Transportation)

- Seniors On-The-Go! and TaxiAccess are two user-side subsidy taxicab programs managed by FCDOT's Special Populations Transportation program (SPOT).
- In the fourth quarter of FY09 Seniors On-the-Go! registered 390 new participants, for a cumulative total of 4,785 registrants since the program's inception in 2001.
 1,547 coupon booklets were sold during the fourth quarter with a street value of \$ 51,051.
- TaxiAccess registered 10 new participants in the same time period, for a cumulative total of 515 registrants since the program's inception in 2007. 158 coupon booklets were sold, with a street value of \$ 5,214.
- The SPOT staff also continued distribution of free Senior SmarTrip cards to older adults for use on the local fixed route transit system (bus and rail). Since the beginning of the distribution, Senior SmarTrip cards have been distributed free to over 559 seniors.

Telework and Outreach

- The Fairfax County government telework program currently has 1,476 employee participants, and continues to encourage teleworking countywide.
- The Fairfax County Employer Services Program (FCESP) continues to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. To date, 198 Fairfax County employers have implemented a Level 3 or 4 transportation benefits program, and another 182 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or other similar activities. Level 3 and 4 programs may include shuttles to/from transit stations, implementing formal

Summary of Highlights from April to June 2009

- The FCESP is also supporting the Congestion Mitigation Program for Dulles Rail and HOT Lanes construction by coordinating employer and community outreach with regional partners, including VDRPT, VDOT, DATA and TyTran.
- The FCESP also partners with a consultant to review and make recommendations on TDM proffers from developers.

Transit Development Plan (TDP) Activities

- Revised recommendations were reviewed by FCDOT staff; comments were provided to consultant staff. Service recommendations were further revised to reflect decisions related to level of service for Fairfax Connector for FY-2010.
- Consultant staff completed draft recommendations for changes to Fairfax Connector business model. Recommendations were reviewed by FCDOT staff; comments were provided to consultant staff.
- Consultant staff initiated work on a new task to evaluate existing private shuttle service in Tysons Corner, and to develop a more detailed service plan for Tysons Corner bus service upon the opening of Phase 1 of the Metrorail Silver Line.

Transit Studies

- In conjunction with planning for the I-95/I-395 HOT Lanes Project, an I-95/I-395 HOV/HOT Lanes Transit/TDM Study was initiated in 2007 at the request of the Secretary of Transportation, managed by DRPT. Staff is currently working with the project team to develop park and ride and transit facilities in the corridor in fulfillment of the HOT lane project commitments.
- An I-66 Corridor Transit/TDM Study to optimize short-term corridor bus transit service and define elements of potential Bus Rapid Transit (BRT) service was initiated summer 2008. The study is expected to be completed in fall 2009. Staff is currently working with the State and advisory group to develop short and medium term transit service and facility recommendations for the corridor.
- VDOT and DRPT were asked in early 2008 to restart the process for the I-66 Multi-Modal EIS outside the Beltway. The EIS should address all potential integrated facilities and operations anticipated over the next 25-30 years-plus timeframe, and funding for implementation. VDOT and DRPT are currently developing a scope of work and hiring a project manager. An update of the EIS is expected to begin summer 2009.
- In 2008, a transit circulator study for the Springfield activity center was completed as an element of the Springfield Connectivity Study. A transit circulator study for the Tysons Corner Urban Center will begin in summer 2009 in conjunction with replanning efforts underway for Tysons.

Summary of Highlights from April to June 2009

Safety, Traffic Flow, Signals, and Congestion Management

- A Traffic Management Plan (TMP) is in progress for the Beltway HOT Lanes and other NoVA mega-projects to reduce congestion during construction. This includes incentives to reduce demand and promote alternative travel modes.
- Real time freeway monitoring system for Interstates 66, 395 and 95: Application
 has been deployed and is in daily use. Supplemental tools in use include the
 NCR's regional integrated transportation information system (RITIS); and, the I95 Corridor Coalition's INRIX travel time protocol.
- Traffic signal optimization program: 158 signals have been optimized from March to May, 2009.
- VDOT has implemented an innovative traffic management system called Variable Speed Limit (VSL) to assist drivers approaching the reconstruction of the Telegraph Road interchange, as a part of the Woodrow Wilson Bridge project. VSL has been operational since July 28, 2008. VDOT has re-evaluated the algorithm and has expanded the use of VSL for peak hours, incident management and weather incidents.
- VDOT has studied intersections for signals, signage, marking and traffic control devices and recommended improvements at various locations.

Incident Management

- Development of Quick Clearance protocol, procedure and policy: is pending, however, VDOT has had successful coordination activity with FFX police and Fire/rescue related to the regional transportation management plan (TMP).
- VDOT Commissioner Ekern has initiated an Emergency Response initiative that engages VDOT maintenance personnel in the management of incidents in addition to weather related responsibilities. Details are underway.
- Incident Management Task Group (includes Fairfax County Police, Fire and Rescue, Virginia State Police and towing companies): The group continues to work with VDOT on the transportation management plan for NoVA mega construction projects regarding incident management.
- Comprehensive evacuation plans: Routes have been identified and assessed for possible strategies. In particular, Rte 50 and Rte 1 have been evaluated to identify necessary traffic control plans. Lessons from the assessment can be carried to other routes.
- PSTOC coordination with Fairfax County 911 is fully functional with VSP at PSTOC since early November 2008. Additional coordination activities are anticipated when the 911 center occupies the facility in fall 2009.

Completed Projects List June 2009

Rt	Project Name/Location	District	Completion Date
0001	Richmond Highway Public Transportation Initiative (Phase 1)	MV, LE	Oct-07
0007	Leesburg Pike @ Magarity Road	DR, PR	Nov-08
0050	Route 50 Pedestrian Bridge	MA	Jun-09
0236	Route 236 @ Beauregard Street	MA	Jan-09
0236	Route 236 from Lake Drive to Pickett Road	MA, BR, PR	Jun-08
0244	Columbia Pike Walkway (at Mason Governmental Center)	MA	May-09
0608	West Ox Road @ Monroe Street	HM	Apr-08
0608	West Ox Road from Penderbrook Drive to Ox Trail	SU, PR	Jul-08
0613	South Van Dorn Sidewalk	LE	Apr-09
0620	Braddock Road @ Route 123	SP	Jun-09
0620	Braddock Road @ Route 236	MA	Sep-08
0657	Centreville Road Trail at Dulles Toll Road	HM, DR	Feb-08
0662	Stone Road from Route 29 to Awbrey Patent Drive	SU	Apr-08
0693	Westmoreland On-Road Bike Lanes	DR	Aug-08
1332	Huntington Avenue @ Fenwick Drive	MV	Aug-08
7702	Tall Timbers Drive	SP	Oct-07
XXXX	Burke Centre VRE Parking Expansion	BR	Nov-08
XXXX	Huntington Metro Parking Expansion	MV	Aug-08
XXXX	West Ox Bus Operations Center	SP	Oct-08

FCDOT Staff

CL = Caijun Luo CWS = Charlie Strunk DPWES = Dept. of Public Works & Env. Services JYR = Jane Rosenbaum KLM = Karyn Moreland KPR = Kinnari Radadiya SAN = Seyed Nabavi SLC = Smitha Chellappa TB = Tad Borkowski TBD = To Be Determined WPH = Bill Harrell

Status

Bid Ad Complete Construction* Design Inactive On Going On Hold Project Initiation ROW = Land Acquisition Study Terminated Utilities = Utility Relocation

* Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.

Funding Source

C & I = Commercial and Industrial Tax CMAQ = Congestion Mitigation & Air Quality County Bonds = Fairfax County 4-Year Transportation Plan GCRP = Governor's Congestion Relief Program HES = Hazard Elimination Safety Program NVTC = Northern Virginia Transportation Commission NVTD Bonds = Northern Virginia Transportation District Bonds OPN Funds = Open Container Program Primary = Primary 6-Year Program RSTP = Regional Surface Transportation Program Secondary = Secondary 6-Year Program TAC Spot = Transportation Advisory Commission Spots TIIF/WMATA = Transit Investment & Infrastructure Fund VNDIA = Virginia National Defense Industrial Authority

<u>Other</u>

CIM = Community Information Meeting COG = Council of Governments CTB = Commonwealth Transportation Board DTR = Dulles Toll Road FHWA = Federal Highway Administration FY = Fiscal Year MOA = Memorandum of Agreement N/A = Not Available, or Not Applicable N/R = Not Required NTP = Notice to Proceed PPTA = Public-Private Transportation Act RFP = Request for Proposal VDOT = Virginia Department of Transportation

Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition; Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan (\$ in Millions	All Other Funds	Phase	Start Date	End Date	Status
	LE, BR,	Interstate & Primary R	vDOT	\$1,645.143	/ by route nu	\$1,645.143	-	Apr 05		6
1	MA, PR, DR	Install 2 HOV/HOT lanes each direction from Springfield Interchange to the American Legion Bridge	VDOT	\$1,045.145		ֆ1,04 5.145	D R	Apr-05		1
							ν	Mar-08		2
							c	May-08	Dec-12	2
1		I-66 from I-495 Capital Beltway to Route 15 in	VDOT	\$20.300		\$20.300	D	N/A	N/A	
	SP, SU	Haymarket: I-66 Multi-modal Transportation and Environmental Study						N/A	N/A	
							R U	N/A	N/A	
							c	N/A	N/A	
2	LE, MV	I-95 from Newington Interchange to Prince William	VDOT	\$122.411		\$122.411	D	Oct-00	Jun-02	\odot
		County Line: Construct a fourth lane in both directions						Dec-05	Dec-06	0
							R	Dec-05	Dec-06	0
							U	Sep-07	Sep-11) 4
2	LE, MV	I-95 Woodrow Wilson Bridge and Interchanges:	VDOT, MDSHA,	\$2,444.000		\$2,444.000	C D		Sep-96	0
		Design, right-of-way acquisition, environmental mitigation and construction of new drawbridge	FHWA				R			0
		(bascule) span over the Potomac River including reconstruction of 7.5 miles of the Capital Beltway (I-95/I-					U			0
		495) and 4 interchanges, two in VA and two in MD					с	2001	Dec-11	
3		I-95/395/495 Interchange Modifications Phase VIII	VDOT	\$128.085		\$128.085	D		Jun-97	:
	MA	(Mixing Bowl): HOV roadways between I-95/I-395/I- 495					R	N/A	N/A	N/A
		+00					U	N/A	N/A	N/A
							С	May-08	Dec-12	6
3	LE, MV	I-95/I-395 HOT Lanes: Add one reversible HOV/HOT lane from the Pentagon to Dumfries Road, and extend	VDOT	\$498.000		\$498.000	D	TBD	TBD	
		2 HOV/HOT lanes south to Massaponax; Construct					R	TBD	TBD	
		new Park and Ride lots, improve existing bus access					U	TBD	TBD	
							С	TBD	TBD	
4	LEE, MV	Richmond Highway Public Transportation Initiative (Phase 2): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington Metro	DPWES	\$54.500	\$7.500	\$28.574	D R	Mar-06	5/8/2008 to TBD TBD	¢Δ
		Station, to support enhanced BRT bus service including					Ŭ	N/A	N/A	N/A
		pedestrian access improvements, bus shelters and sidewalks					C	TBD	TBD	19/7 (
4	DR	Route 7 @ Towlston Road: Add a left turn lane from	DPWES	\$0.750	\$0.750		D	Nov-08	Sep-10	6
		NB Towlston Road to WB Route 7 (Leesburg Pike)					R	Jan-10	Oct-10	
							U	TBD	TBD	
							С	Dec-10	Sep-11	
5	HM	Route 28 @ Frying Pan Road PPTA: Construct	VDOT/PPTA	\$24.526		\$24.526	D	Jun-05	Apr-08	\odot
		Interchange					R	N/A	N/A	
							U	N/A	N/A	
							С	Apr-08	Dec-09	5
5	SU	Route 28 @ New Braddock Road: Realignment of	VDOT	\$0.574		\$0.574	D	Oct-05	Aug-09	6
		right turn lane from New Braddock Road to NB Rt. 28 including signal relocation, new detection system,					R	N/A	N/A	
		sidewalks, and striping					U	N/A	N/A	
<u>_</u>	011		VDOTIDET	600 711		600 711	C	Aug-09	May-10	~
6	SU	Route 28 @ Willard Road PPTA: Construct Interchange	VDOT/PPTA	\$33.744		\$33.744	D	Jun-05	Mar-08	\odot
							R U			
							c	Nov-07	Dec-09	4
6	PR	Route 29 @ Gallows Road: Widen Route 29 to 6	VDOT	\$132.300	\$23.000	\$94.300	D	Feb-04	Dec-07	0
-		lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence					R	Jan-07	Oct-08	00
		Forest Drive					U	May-08	Jun-11	9 ~
							c	Dec-10	Jun-13	\$

Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition; Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan (\$ in Millions)	All Other Funds	Phase	Start Date	End Date	Status
7	SP, SU, BR	Route 29 from Shirley Gate Road to Old Centreville Road: Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road	DPWES	\$4.000	\$4.000		D R U	Dec-08 May-10 TBD	Mar-11 Dec-10 TBD	5
7	SP, BR	Route 29 from Stevenson Street to Holly Avenue: Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29	DPWES	\$4.400		\$3.415	C D R	May-11 Nov-06 TBD	Jul-12 TBD TBD	5
							U C	N/A TBD	N/A TBD	N/A
8	MA	Route 50 Pedestrian Bridge: Install a pedestrian bridge over Rt 50 and provide access to the future Seven Corners Transit Center	VDOT	\$5.776		\$5.883	D R U	Nov-02 Apr-05 Sep-06	Jul-04 May-07 Mar-07	0 0 0
8	DR	Georgetown Pike Traffic Calming: Install traffic	VDOT	\$0.470		\$0.500	C	Jun-07 Jan-01	Jun-09 Jul-08	0 0 0
		calming measures on Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolly Madison Blvd.)					R U C	N/A N/A Mar-09 to Jul- 09	N/A N/A -Jun-09 to Oct-09	N/A N/A Δ
9	DR	Georgetown Pike/Walker Road: Construct right turn lane from SB Walker Road to WB Georgetown Pike, and add pedestrian improvements	DPWES	\$0.600	\$0.500		D R U	Jul-08 Feb-09 Sep-09 to Apr-09	Aug-09 Sep-09 to Apr-09 Nov-09 to Jun-09	ی ۵©Δ ۵©
9	MA	Route 236 @ Beauregard Street: Add second left turn	DPWES	\$2.180	\$2.000	\$0.180	C D	Nov 09 to May-09 Jan-05	May-10 Dec-07	δ Δ
		lane from EB Route 236 to NB Beaureguard Street					R U C	Jun-06 Dec-06 Feb-08	Nov-06 Oct-07 Jan-09	© © ©
		Secondary Road P	rojects (listed alp	habetically by	project nam	e)				
10	DR	Beverly Road @ Fleetwood Road: Provide raised concrete median on NB and SB approach of Beverly Road	DPWES	\$0.120		\$0.120	D R U C	May-07 Jan-08 Apr-09	Feb-09 Mar-08 Jul-09	© ©
10	LE, MV, SP	BRAC Related Projects: To support Base Realignment and Closure (BRAC) Reallocation of nearly 20,000 jobs to Fort Belvoir and EPG	Various	\$8.500	\$8.500		D R U C	TBD TBD TBD TBD TBD	TBD TBD TBD TBD	
11	MA	Braddock Road @ Backlick Road: Install additional second left turn lane on WB Braddock Road	DPWES	\$0.500	\$0.500		D R U C	Mar-08 Jun-09 to Sep-09 TBD Apr-10 to Sep-10	Dec-09 Jan-10 to May-10 TBD Oct-10 to Feb-11	δ Δ
11	MA	Braddock Road @ Route 123: Extend right turn lane on EB Braddock Road at Rte. 123	DPWES	\$0.400		\$0.400	D R U C	N/A N/A N/A N/OV-08	Jul-08 N/A N/A Jun-09	© N/A N/A ©
12	MA	Braddock Road @ Thomas Jefferson HSS&T: Extend EB left turn lane to Randolph Street	DPWES	\$0.500	\$0.500		D R U C	Dec-07 N/A N/A Mar-09	Jan-09 N/A N/A Aug-09	© N/A N/A
12	HM, SU	Centreville Road from West Ox Road to Frying Pan Road: Widen to 6 lanes	VDOT	\$13.648		\$13.648	D R U	Feb-01 Apr-06 Jun-04	May-04 Jul-07 Mar-07	© © ©

Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition;		Total Project Cost	Amt in	All Other Funds	Phase			Statu-
13	HM	Project Description Centreville Road Trail @ Dulles Toll Road (Phase II):	Lead Agency DPWES	\$0.250		\$0.250	∎ D	Start Date Aug-08	End Date Nov-09	Status
15		Install pedestrian improvements and traffic signal	DI WEO	ψ0.200		ψ0.200		-		9
		modifications to cross Centreville Road at the Dulles					R U	N/A N/A	N/A N/A	N/A
		Toll Road Interchange					C C	Mar-09	Jun-09	N/A
			5511/50							
13	MV	Cinder Bed Road @ Newington Road: Intersection Improvements	DPWES	\$5.000	\$5.000		D	Jul-08	TBD	4
							R	TBD	TBD	
							U C	TBD	TBD	
							C	TBD	TBD	
14	HM	Colts Neck Road from South Lakes Drive to Hunters	DPWES	\$0.100		\$0.100	D	Jul-05	Oct-08	\odot
		Woods Shopping Center: Construct sidewalk on west side of Colts Neck Road					R	Mar-06	Sep-06	0
							U	N/A	N/A	N/A
							с	Nov-08 to	Oct-09	¢Δ
								Aug-09		-
14	SP, MV, LE	Fairfax County Parkway (EPG): Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to	FHWA	\$174.000		\$116.980	D	Mar-00	Feb-04	\odot
		Fullerton Road					R			
							U			
							С	Nov-08	Sep-10	2
15	SP	Fairfax County Parkway / Fair Lakes Boulevard /	VDOT	\$70.257		\$36.208	D	Oct-01	Dec-10	- Ca
10	-	Monument Drive Interchange: Construct interchange								
		and intersection improvements from I-66 to Route 50					R	Sep-05	Dec-10	1
							U	Mar-07	Dec-10	6
							С	Apr-11	Apr-13	ħ
15	SP	Fairfax County Parkway from Route 29 to Braddock	VDOT	\$1.000	\$1.000		D	TBD	TBD	
		Road: Add SB auxiliary lane					R	TBD	TBD	
							υ	TBD	TBD	
							С	TBD	TBD	
16	PR	Gallows On-Road Bike Lanes (Phase I-III): Tysons	VDOT	\$0.401	\$1.000		D	Sep-09	Aug-09	6
		Corner area to the W&OD Trail					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Aug-09	TBD	
16	BR	Guinea Road @ Falmead Road: Extend sidewalk	DPWES	\$0.150		\$0.150	D	Jun-05	May-09 to	Δ
		south on Falmead Road to Guinea Road; Install							Aug-09	¢Δ
		missing trail segment on Guinea Road; Pedestrian and drainage improvements					R	N/A	N/A	N/A
							U C	N/A	N/A	N/A
							C	Jul-09 to Sep- 09	Dec-09	Δ
17	PR	Hunter Mill Road Walkway: Construct walkway from	DPWES	\$0.840	\$0.840		D	Apr-05	Jun-08	\odot
		Chain Bridge Road to Oakton Community Park					R	Apr-06	Mar-08	00
							U			
								Mar-08	Aug-08	\odot
							С	Sep-08	Jun-09 to Aug-09	¢Δ
17	MV	Lorton Road/Furnace Road from Silverbrook Road	DPWES	\$40.000	\$20.000		D	Feb-08	Jan-11	5
		to Route 123: Widen to 4 lane divided section					R	Feb-10	Sep-10	¢.
		including on-road bike lanes, shared use path, low impact development practices, bridge crossings and								
		wide median in Laurel Hill area					U	May-10	May-11	
							С	May-11	Dec-12	
18	SU	Poplar Tree Road from Braddock Ridge Drive to	DPWES	\$5.500	\$5.500		D	May-07	Feb-10	6
		Sequoia Farms Drive: Widen to 4 lanes					R	Jun-09	Feb-10	4
							U	TBD	TBD	
							С	Apr-10	Apr-11	
18	BR, SP	Shirley Gate Road @ Route 29: Install NB left turn	DPWES	\$1.000	\$1.000		D	Dec-07	Feb-10 to	Δ
		lane to WB Route 29					_		N/A	
							R	Jan-09 to N/A	Oct-09 to N/A	Δ
							υ	TBD to N/A	TBD to N/A	٨
								Apr-10 to	Jan-11 to	Δ
	1				1		С	Apr-10 to N/A	Jan-11 to N/A	Δ

	51	tatus Key: ⊕=Complete;								
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in	All Other Funds	Phase	Start Date	End Date	Status
19	MV	Silverbrook Road @ Hooes Road: Intersection	DPWES	\$0.350		\$0.350	D	Aug-07	May-09 to	
19	IVIV	Improvements to configure turn lanes on WB Silverbrook Road approach	DF WES	φ0.550		φ0.330			Sep-09	Φ?
							R	N/A N/A	N/A N/A	N/A
							C	Sep-09 to	Jan-10 to	N/A
								Oct-09	Feb-10	Δ
19	LE	South Kings Highway @ Harrison Lane: Add WB left turn lane and EB right turn lane on South Kings	DPWES	\$3.000	\$3.000		D	Jan-05	Nov-08	\odot
		Highway at the intersection with Harrison Lane					R	Mar-07	Sep-08	\odot
							U	Dec-08	May-09	\odot
							С	May-09	Jan-10 to Mar-10	5
20	LE	South Van Dorn Sidewalk: Install concrete sidewalk along west side of South Van Dorn Street from	DPWES	\$0.325		\$0.325	D	Jun-07	Aug-08	\odot
		Greendale Village Drive to Telegraph Road					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Oct-08	May-09 to Apr-09	⊠∆
20	LE	South Van Dorn Street @ Franconia Road: Construct grade-separated interchange (PE & Partial ROW)	DPWES	\$60.400		\$8.000	D	Nov-02	Jun-09 to Apr-10	¢Δ
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	TBD	TBD	
21	PR, HM	Spring Hill Road from Route 7 to International Drive: Widen to 4 lanes	DPWES	\$10.900		\$10.900	D	Jul-02	Sep-03	0
							R	Dec-03 Mar-06	Oct-05 Oct-07	<u></u>
							U C	Dec-08	Jul-10 to Oct	0
									10	¢Δ
21	SU, SP	Stringfellow Road from Route 50 to Fair Lakes Boulevard: Widen to 4 lanes	VDOT	\$39.757	\$39.000		D	Jul-04	Jun-09	\$
							R U	TBD Jul-09	TBD Jun-11	^
							C C	Jul-09	Dec-13	\$
22	PR, HM	Tysons Priority Access Improvement Projects: Sites	VDOT	\$3.370		\$1.300	D	Mar-04	Dec-08	\odot
		1-7 & 9: Construct missing links in the pedestrian circulation systems at eight locations in Tysons Corner					R	Dec-08	TBD	<u></u>
							U	TBD	TBD	
							С	TBD	TBD	
22	BR	Zion Drive: Improve the horizontal curve at Zion Baptist Church	DPWES	\$1.000	\$1.000		D	Apr-08	Nov-09	2
		ond on					R	Feb-09	Nov-09	
							U	TBD	TBD	
					1		С	Jan-10	Dec-11	

	S	tatus Key: ☺=Complete; ᢀ=On Schedule; ᠀=Behind S								
	1	Phase Key: D=Design; R=Right-of-Way Acquisition;	U=Utility Relocatio	n; C=Constructi		re-ad, bid ad, a	and c	contract award		
Der	ಕ			Total Project		All Other	e			
Page Number	District			Cost	Plan	Funds	Phase			
ΔZ		Project Description	Lead Agency		(\$ in Millions	5)	۵.	Start Date	End Date	Status
			ts (listed alphabe		ect name)	* 0 5 00 000			1 10	<u>^</u>
23	DR, PR, HM	Dulles Rail (Phase I): Improvements from West Falls Church Station to Wiehle Avenue	MWAA	\$2,590.000		\$2,590.000	D	Apr-05	Jun-10	5
							R	Jan-08	Nov-08	0
							U	Feb-08	Jan-10	6
							С	Jan-09	Nov-12	5
23	DR	Fairfax Connector - Herndon Bus Garage Facility	FCDOT	\$6.000	\$6.000		D	N/A	N/A	N/A
		Rehab (Phase 2): Rehabilitation and repair to upgrade					R	N/A	N/A	N/A
		the existing bus garage					U	N/A	N/A	N/A
							С	Mar-08	TBD	6
24	BR	George Mason University Transit Center: Construct transit center with up to 10 bus bays and amenities	DPWES	\$1.000	\$1.000		D	TBD	TBD	
		such as shelters and lighted kiosks					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
24	BR	Northern Virginia Community College Transit Center: Construct transit center with up to 4 bus bays	DPWES	\$1.000	\$1.000		D	TBD	TBD	
		and amenities such as shelters and lighted kiosks					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
25	MA	Seven Corners Transit Transfer Center: Construct transit transfer center at the Seven Corners Shopping	DPWES	\$1.000	\$1.000		D	Jan-07	Jun-09	Ş
		Center; Improvements to existing bus stops					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Oct-09	Apr-10	
25	SU	Stringfellow Road Bus Transfer Facility	VDOT	\$1.500	\$1.500		D	Apr-08	TBD	6
							R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
26	SU	Stringfellow Road Park & Ride Lot Expansion: Construct an additional 300 spaces north of the existing	VDOT	\$4.000	\$4.000		D	Apr-08	TBD	6
		387 space facility					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
26	PR	Vienna Metrorail Staircase: Add new staircase from platform to mezzanine at Vienna Metro Station	WMATA	\$2.000	\$2.000		D	TBD	TBD	
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	TBD	TBD	
27	DR	West Falls Church Bus Canopy: Install canopy over both sides of bus bay area	WMATA	\$1.560		\$1.560	D	Dec-04	Sep-08	0
							R	N/A	N/A	N/A
							U C	N/A Oct-08 to	N/A Dec-08 to	N/A &∆
								May-09	Dec-09	₽Δ
			Program Totals	\$8,171.09	\$141.090	\$7,829.93				

stall two HOV/HOT lanes in each direction from the merican Legion Bridge	Springfield Interchang	ge to the		District(s):	BR, DR, L	E, MA, PI
				FCDOT Staff:		WPł
nplementing Agency:		Project Cost	Project Funding	Schedule Start End		Statu
VDOT		(\$ in Mi	U	Start	End	
mount in Board's 4-Year Plan: (\$ in Millions)	Design	250.812		Apr-05		A
N/A	Land Acquisition		-			
/pe of Funding:	Utility Relocation		-	Mar-08		Solution
Private, Federal, State	Construction	1394.331	-	May-08	Dec-12	S
ctivity Highlights:	Total	1645.143	1645.143			
66 from I-495 Capital Beltway to Rt. 15 in Ha	-					On Hold
66 from I-495 Capital Beltway to Rt. 15 in Ha	-			District(s):	HM, F	PR, SP, S
	-			District(s): FCDOT Staff:	HM, F	
66 Multimodal Transportation and Environmental Stransportation	-	Project Cost	Project Funding			PR, SP, S
66 Multimodal Transportation and Environmental St	-	Project Cost (\$ in Mi	Funding	FCDOT Staff:	dule	PR, SP, S C
66 Multimodal Transportation and Environmental Stransportation	-	(\$ in Mi	Funding	FCDOT Staff:		PR, SP, S C
66 Multimodal Transportation and Environmental Stransportation and Environmentation and Environmentatin and Environmentation and Environmentat	udy	(\$ in Mi 20.300	Funding	FCDOT Staff: Schee Start	dule End	PR, SP, S C
66 Multimodal Transportation and Environmental Stransportation and Environmental Stransportation and Environmental Stransportation Agency: VDOT mount in Board's 4-Year Plan: (\$ in Millions)	udy Design	(\$ in Mi 20.300	Funding	FCDOT Staff: Scher Start N/A	dule End N/A	PR, SP, S C
66 Multimodal Transportation and Environmental Stransportation Paper Stransportation and Environmental Stransport N/DOT N/A	udy Design Land Acquisition	(\$ in Mi 20.300	Funding	FCDOT Staff: Scher Start N/A N/A	dule End N/A N/A	PR, SP, S C

I-95 from Newington Interchange to Prince W	/illiam County Line				Con	struction
Construct a fourth lane in both directions				District(s):		LE, M\
				FCDOT Staff:		KLM
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	9.779		Oct-00	Jun-02	\odot
N/A	Land Acquisition	0.551		Dec-05	Dec-06	\odot
Type of Funding:	Utility Relocation			Dec-05	Dec-06	\odot
Interstate	Construction	112.080		Sep-07	Sep-11	6
	Total	122.411	122.411		II.	I
Activity Highlights: One of VDOT's "mega-projects"; Construction is 28% by the end of the year		1 - open 4 lane	s NB from Rt.	1 to Springfield In		
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang	jes	·	s NB from Rt.			struction
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr	jes rawbridge over Potoma	ac River incl.	s NB from Rt.	District(s):		struction
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang	jes rawbridge over Potoma	ac River incl.	s NB from Rt.			
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency:	jes rawbridge over Potoma	ac River incl.	s NB from Rt.	District(s): FCDOT Staff:		struction
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inter	jes rawbridge over Potoma	ac River incl. nd two in MD	Project Funding	District(s): FCDOT Staff:	Con	struction LE, MV CWS
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency:	jes rawbridge over Potoma	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con	struction LE, MV CWS
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency: VDOT, MDSHA, FHWA	jes rawbridge over Potoma rchanges, two in VA a	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con edule End	LE, MV CWS
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency: VDOT, MDSHA, FHWA Amount in Board's 4-Year Plan: (\$ in Millions)	jes rawbridge over Potoma rchanges, two in VA a Design	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con edule End	LE, MV CWS Status
One of VDOT's "mega-projects"; Construction is 28% by the end of the year I-95, Woodrow Wilson Bridge and Interchang Design, ROW, env. mitigation, construction of new dr reconstruct 7.5 miles of Beltway (I-95/495) and 4 inte Implementing Agency: VDOT, MDSHA, FHWA Amount in Board's 4-Year Plan: (\$ in Millions) N/A	jes rawbridge over Potoma rchanges, two in VA a Design Land Acquisition	ac River incl. nd two in MD Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Sch	Con edule End	LE, MV CWS Status

Project continues on time and on budget; Route 1 interchange to be completed in 2009; Telegraph Road Interchange (including south intersection grade-separations) construction began in March 2008; The 1.1 mile WWB trail was opened June 6, 2009 for pedestrian and bike access across the north side of the bridge; Two new ramps were opened that provide direct access to Huntington Ave. and N. Kings Highway on June 6, 2009; Telegraph construction approx. 20% complete

Modify the HOV roadways between I-95/I-395/I-495				District(s):		LE, M
				FCDOT Staff:		WP
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Statu
VDOT		(\$ in M	•	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	17.192			Jun-97	©
N/A	Land Acquisition			N/A	N/A	N//
Type of Funding:	Utility Relocation			N/A	N/A	N//
Interstate	Construction	110.892		May-08	Dec-12	6
Activity Highlights:	Total	128.085	128.085			
Design was completed as part of the Springfield Inter 495 Beltway HOT Lanes project	rchange project, but cc	onstruction was	deferred; Cor	nstruction will be co	ompleted as part	
	rchange project, but cc	onstruction was	deferred; Cor	nstruction will be co	ompleted as part	
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D	Dumfries, extend 2 HOV	V/HOT lanes to		District(s):	· ·	of the I- Desig
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes	Dumfries, extend 2 HOV	V/HOT lanes to			· ·	Desiç LE, MA, N
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D Massaponax; Construct new Park and Ride lots, imp Implementing Agency:	Dumfries, extend 2 HOV rove existing bus acce	V/HOT lanes to		District(s): FCDOT Staff:	· ·	Desiç
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D Massaponax; Construct new Park and Ride lots, imp	Dumfries, extend 2 HOV rove existing bus acce	V/HOT lanes to	Project Funding	District(s): FCDOT Staff:	 	Desiç LE, MA, M SA
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D Massaponax; Construct new Park and Ride lots, imp Implementing Agency:	Dumfries, extend 2 HOV rove existing bus acce	V/HOT lanes to ess Project Cost (\$ in M	Project Funding	District(s): FCDOT Staff: Sch	edule	Desiç LE, MA, M SA
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D Massaponax; Construct new Park and Ride lots, imp Implementing Agency: VDOT	Dumfries, extend 2 HOV prove existing bus acce	V/HOT lanes to ess Project Cost (\$ in M	Project Funding	District(s): FCDOT Staff: Sch Start	edule End	Desiç LE, MA, M SA
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D Massaponax; Construct new Park and Ride lots, imp Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	Dumfries, extend 2 HOV rove existing bus acce Design	V/HOT lanes to ess Project Cost (\$ in M	Project Funding	District(s): FCDOT Staff: Sch Start TBD	edule End TBD	Desiç LE, MA, N SA
495 Beltway HOT Lanes project I-95/I-395 HOT Lanes Add one HOV/HOT lane (3 total) from Pentagon to D Massaponax; Construct new Park and Ride lots, imp Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	Dumfries, extend 2 HOV prove existing bus acce Design Land Acquisition	V/HOT lanes to ess Project Cost (\$ in M	Project Funding	District(s): FCDOT Staff: Sch Start TBD TBD	edule End TBD TBD	Desiç LE, MA, M SA

Transit issues and outstanding technical comments are being resolved; VDOT provided response to the Fairfax County Board's comments on June 3, 2009; Financial close anticipated late 2009.

0001	Richmond Highway Public Transportation	Initi	iative (Phase 2)					Design
	Route 1 corridor improvements from Fort Belvoir to				t	District(s):		LE, MV
	BRT bus service incl. pedestrian access improven	nents	s, bus shelters and s	sidewalks		FCDOT Staff:		SLC
	Implementing Agency:			Project Cost	Project Funding	Scl	nedule	Status
	DPWES			(\$ in Mil	U	Start	End	_
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Mar-06	May-08 TBD	Φ 🖓
	7.500		Land Acquisition	h		TBD	TBD	
	Type of Funding:		Utility Relocation			N/A	N/A	N/A
	Federal, State, Local		Construction			TBD	TBD	
		J	Tota	54.500	28.574		-1	I

Phase 1, which consisted of 5 walkways and a REX bus stop shelter, is complete; Phase 2 includes intersection improvements at Frye Rd. and Kings Hwy, 9 walkways - 1.25 miles, and 6 additional intersections; Frye Road and Lukens Lane intersections require a redesign due to denial of design exception; Initiating public involvement process for 7 walkways following VDOT design approval; For additional details, see DPWES quarterly report

7 Leesburg Pike @ Towlston Road						Design
Add a left turn lane from northbound Towlston Road	d to westbound Route 7	,		District(s):		DR
				FCDOT Staff:		KPR
Implementing Agency:		Project Cost	Project Funding	Scł	nedule	Status
DPWES		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr			Nov-08	Sep-10	ß
0.750	Land Acquisition			Jan-10	Oct-10	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			Dec-10	Sep-11	
Activity Highlights:	Tota	0.750	0.750			

Preliminary design distributed for review in May 2009

Construct interchange				District(s):		HM, SU
				FCDOT Staff:		JYR
Implementing Agency: VDOT / PPTA		Project Cost	Project Funding	Sch	edule	Status
VDOT/PPTA		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.266		Jun-05	Apr-08	\odot
N/A	Land Acquisition	0.275		N/A	N/A	
Type of Funding:	Utility Relocation	1.838		N/A	N/A	
Route 28 Tax District, GOF	Construction	20.147		Apr-08	Dec-09	1
Activity Highlights:	Total	24.526	24.526			

0028	Route 28 @ New Braddock Road								
	Realignment of right turn lane from New Braddock			iding signal District(s):				SU	
	relocation, new detection system, sidewalks, and s			FCDOT Staff:					
	Implementing Agency:			Project Cost	•	Sch	nedule	Status	
	VDOT			(\$ in M	Funding	Start	End		
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Oct-05	Aug-09	Solution	
	N/A		Land Acquisition			N/A	N/A		
	Type of Funding:		Utility Relocation			N/A	N/A		
	HES		Construction	0.326		Aug-09	May-10		
	Activity Highlights:		Total	0.574	0.397				

Final design is completed; Project has been advertised for construction.

0028	Route 28 @ Willard Road PPTA							
	Construct interchange				District(s):		SU	
					FCDOT Staff:		ТВ	
	Implementing Agency: VDOT / PPTA		Project Cost	Project Funding	Sch	edule	Status	
	VDOT / PPTA		(\$ in M	lillions)	Start	End		
	Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	1 3.038		Jun-05	Mar-08	\odot	
	N/A	Land Acquisition	n 3.602					
	Type of Funding:	Utility Relocation	<mark>ו</mark> 0.150					
	Route 28 Tax District, GOF	Construction	n 26.954		Nov-07	Dec-09	A state of the	
		Tota	33.744	33.744				

Construction is 85% complete; Beginning June 2009, traffic on Willard Rd. switched to partial use of new interchange bridge and ramps; Partial opening will require temporary detours for NB Rt 28 traffic destined for Willard Rd; Traffic detours will be in place for approx. 3-4 weeks, until final ramps and connections can be completed

29	Route 29 @ Gallows Road							Utilities	
	Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive	e, an	d widen Gallows R	oad to 6 lanes	6 lanes District(s):				PR
	from Gatehouse Road to Providence Forest Drive					FCDOT Staff:		SAN	
	Implementing Agency:			Project Cost		roject	Schedule		Status
	VDOT			(\$ in M		unding	Ctort	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			> /	Start Feb-04	End Dec-07	
	23.000	_	Land Acquisition	76.570			Jan-07	Oct-08	\odot
	Type of Funding:		Utility Relocation				May-08	Jun-11	S
	Federal, State, Primary 6-Year	-	Construction	34.580			Dec-10	Jun-13	\$
	Activity Highlights:		Total	132.3		94.3			

Washington Gas Phase II is 85% complete and Phase IV is 35% complete; Verizon relocation is 30% project wide; DV Power Phase III & IV are complete, Phase I is 60% and Phase II is 85% complete; Coordination with approved redevelopment continues; Waterline relocation project was awarded in May 2009; Pre-construction meeting was held on June 11, 2009; Project cost above includes water line relocation; Construction is no longer fully funded in the SYIP

Widen to 3 lanes on NB Route 29 from Legato Roa	ad to	Shirley Gate Road			District(s):		
						JYR	
Implementing Agency: DPWES			Project Cost	Project Funding	Schedule		Status
DPWES			(\$ in Mil	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Dec-08	Mar-11	Solution
4.000		Land Acquisition			May-10	Dec-10	
Type of Funding:		Utility Relocation			TBD	TBD	
2007 County Bonds		Construction			May-11	Jul-12	
		Total	4.000	4.000			I
Activity Highlights: Preliminary design in progress		lotai	4.000	4.000			

0029	Route 29 from Stevenson Street to Holly Avenue								
	Construct segments of a new shared-use path and	l pro	vide connection to e	existing trail on	the	District(s):		BR, SP	
	west (SB) side of Route 29					FCDOT Staff:	JYR		
	Implementing Agency:			Project Cost	Project Funding	Sch	Schedule		
	DPWES			(\$ in M	•	Start	End		
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Nov-06	TBD	ŝ	
	N/A		Land Acquisition			Apr-08 TBD	Oct-08 TBD	Δ	
	Type of Funding:		Utility Relocation			N/A	N/A	N/A	
	Revenue Sharing		Construction			TBD	TBD		
	Activity Highlights:		Total	4.400	3.415				

Land Acquisition package being prepared for approval; Citizen Meeting held February 26, 2009; Posting of willingness notice to hold public hearing expires June 26, 2009

Install a pedestrian bridge over Route 50 and provid	le access to the future S	Seven Corners		District(s):		I
Transit Center				FCDOT Staff:		
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Stat
VDOT		(\$ in Mi	-	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.002		Nov-02	Jul-04	(
N/A	Land Acquisition	0.146	-	Apr-05	May-07	(
Type of Funding:	Utility Relocation		-	Sep-06	Mar-07	(
OPN Funds	Construction	4.628	-	Jun-07	Jun-09	(
	Total	5.776	5.883			
Activity Highlights: Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming	en for pedestrian traffic;	Ribbon cutting	ceremony hel	d May 20, 2009.		Desi
Construction is substantially complete; Bridge is ope						
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike				District(s):		
Construction is substantially complete; Bridge is ope						
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency:				District(s): FCDOT Staff:	edule	ç
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.)		esburg Pike) an	d Project Funding	District(s): FCDOT Staff:	edule End	ç
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency:		esburg Pike) an Project Cost	d Project Funding	District(s): FCDOT Staff: Sch		Sta
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency: VDOT	e between Route 7 (Lee	esburg Pike) an Project Cost (\$ in Mi 0.300	d Project Funding	District(s): FCDOT Staff: Sch Start	End	Sta
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	e between Route 7 (Lee Design	esburg Pike) an Project Cost (\$ in Mi 0.300 N/A	d Project Funding	District(s): FCDOT Staff: Sch Start Jan-01	End Jul-08	Sta
Construction is substantially complete; Bridge is ope Georgetown Pike Traffic Calming Install traffic calming measures on Georgetown Pike Route 123 (Dolly Madison Blvd.) Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	e between Route 7 (Lee Design Land Acquisition	esburg Pike) an Project Cost (\$ in Mi 0.300 N/A	d Project Funding	District(s): FCDOT Staff: Sch Start Jan-01 N/A	End Jul-08 N/A	Desi Sta () () () () () () () () () () () () ()

The project now consists of installation of stone rubble masonry entrance signs on Georgetown Pike; Project will be advertised in July 2009; Construction should begin Fall 2009

3	Georgetown Pike/Walker Road					Con	structio
	Construct right turn lane from SB Walker Road to W	B Georgetown Pike, ar	nd add pedestria	an	District(s):		٢
	improvements				FCDOT Staff:		Г
	Implementing Agency:		Project Cost	Project	Sch	edule	Stat
	DPWES		(\$ in Mill	Funding	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jul-08	Aug-09	4
	N/A	Land Acquisition			Feb-09	Sep-09 Apr-09	
	Type of Funding:	Utility Relocation			Sep-09 Apr-09	Nov-09 Jun-09	- 0
	C & I	Construction			Nov-09	May-10	1
		Total	0.500	0.500	May-09		
	Activity Highlights: Final design submitted for review on April 22, 2009; VDOT			009; Traffic si	gnal modifications		
;	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street	Land acquisition compl	eted April 15, 20	009; Traffic si			Comple
6	Final design submitted for review on April 22, 2009; VDOT	Land acquisition compl	eted April 15, 20	009; Traffic si	District(s):		Comple
5	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013)	Land acquisition compl	eted April 15, 20		District(s): FCDOT Staff:		ر ا ا
3	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency:	Land acquisition compl	eted April 15, 20	009; Traffic si	District(s): FCDOT Staff:		Comple
; ;	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013)	Land acquisition compl	eted April 15, 20	Project Funding	District(s): FCDOT Staff:	edule End	Comple
; ;	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency:	Land acquisition compl	eted April 15, 20 WES Project # Project Cost (\$ in Mill	Project Funding	District(s): FCDOT Staff: Sch	edule	Comple J Stat
; ;	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency: DPWES	Land acquisition compl	eted April 15, 20 WES Project # Project Cost (\$ in Mill	Project Funding	District(s): FCDOT Staff: Schu	edule End	Comple J Stat
5	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	Land acquisition compl Beauregard Street (DP Design	eted April 15, 20 WES Project # Project Cost (\$ in Mill	Project Funding	District(s): FCDOT Staff: Schu Start Jan-05	edule End Dec-07	Comple J Stat
5	Final design submitted for review on April 22, 2009; VDOT Route 236 @ Beauregard Street Add second left turn lane from EB Route 236 to NB 4YP013) Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 2.000	Land acquisition compl Beauregard Street (DP Design Land Acquisition	eted April 15, 20 WES Project # Project Cost (\$ in Mill	Project Funding	District(s): FCDOT Staff: Schr Start Jan-05 Jun-06	edule End Dec-07 Nov-06	Comple

Beverly Road @ Fleetwood Road					Con	struction
Provide raised concrete median on NB and SB appro	oach of Beverly Road			District(s):		
				FCDOT Staff:		DPWES
Implementing Agency:		Project Cost	•	Sch	nedule	Status
DPWES		(\$ in M	Funding illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		· ·	May-07	Feb-09	÷
N/A	Land Acquisition			Jan-08	Mar-08	\odot
Type of Funding:	Utility Relocation					
County funds	Construction			Apr-09	Jul-09	S
Activity Highlights:	Total	0.120	0.120			I

NTP issued June 2009

XXXX	BRAC Related Projects							
	To support Base Realignment and Closure (BRAC Belvoir and EPG	Fort	District(s): FCDOT Staff:					
	Implementing Agency:			Project Cost	Project Funding	Sc	hedule	Status
	Various			(\$ in M	illions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			TBD	TBD	
	8.500		Land Acquisition			TBD	TBD	
	Type of Funding:		Utility Relocation			TBD	TBD	
	2007 County Bonds		Construction			TBD	TBD	
	Activity Highlights:	I	Total	8.500	8.500			

Activity Highlights:

Various Projects: Mulligan Road (Route 1/Telegraph connector) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements (to be identified); S. Kings Hwy/Harrison Lane (under construction)

Install additonal second left turn lane on WB Braddoo	ck Road			District(s):		I
				FCDOT Staff:		J
mplementing Agency: DPWES		Project Cost	Project Funding	Sch	Schedule	
DPWES		(\$ in Mi		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Mar-08	Dec-09	6
0.500	Land Acquisition	1		Jun-09 Sep-09	Jan-10 May-10	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction	1		Apr-10 Jun-10	Oct-10 Feb-11	
Activity Highlights:	Tota	0.500	0.500			

Construction

Extend right tun lane on EB Braddock Road at Rt. 12	23			District(s):			
				FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Schedule		Status	
DPWES		(\$ in Mi	<u> </u>	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-07	Jul-08	\odot	
N/A	Land Acquisition			N/A	N/A	N/A	
Type of Funding:	Utility Relocation			N/A	N/A	N/A	
County funds	Construction			Nov-08	Jun-09	\odot	
	Total	0.400	0.400				

Activity Highlights:

Construction is substantially complete; Open to traffic; awaiting VDOT inspection and punch list

Extend EB left turn lane to Randolph Drive				District(s):		
				FCDOT Staff:		SAN/K
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Sta
DPWES		(\$ in M	-	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Dec-07	Jan-09	(
0.500	Land Acquisition			N/A	N/A	N
Type of Funding:	Utility Relocation			N/A	N/A	N
2007 County Bonds	Construction			Mar-09	Aug-09	(
	Total	0.500	0.500			
Activity Highlights: Notice to proceed issued May 4, 2009; Construction					Con	structi
Notice to proceed issued May 4, 2009; Construction				District(s):	Con	struct
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry				District(s): FCDOT Staff:	Con	
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way Implementing Agency:		Project Cost	Project Funding	FCDOT Staff:	Con	
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way		Project Cost (\$ in M	Funding	FCDOT Staff:		
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way Implementing Agency:		(\$ in M	Funding	FCDOT Staff:	edule	Sta
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way Implementing Agency: VDOT	ing Pan Road	(\$ in M 1.891	Funding	FCDOT Staff: Sch	edule End	Sta
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions)	ing Pan Road Design	(\$ in M 1.891 4.425	Funding	FCDOT Staff: Sch Start Feb-01	edule End May-04	Sta
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A	ing Pan Road Design Land Acquisition	(\$ in M 1.891 4.425 0.492	Funding	FCDOT Staff: Sch Start Feb-01 Apr-06	edule End May-04 Jul-07	Structi
Notice to proceed issued May 4, 2009; Construction Centreville Road from West Ox Road to Fry Widen to 4 lanes on 6 lane right of way Implementing Agency: VDOT Amount in Board's 4-Year Plan: (\$ in Millions) N/A Type of Funding:	ing Pan Road Design Land Acquisition Utility Relocation	(\$ in M 1.891 4.425 0.492 6.840	Funding	FCDOT Staff: Sch Start Feb-01 Apr-06 Jun-04	edule End May-04 Jul-07 Mar-07	Sta 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Install pedestrian improvements and traffic signal	modifications to cross Ce	ntreville Road	at	District(s):		F
the Dulles Toll Road Interchange			at	FCDOT Staff:		J
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Stat
DPWES		(\$ in Mi	-	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Aug-08	Nov-09	
	Land Acquisition		_	N/A	N/A	N
Type of Funding:	Utility Relocation		_	N/A	N/A	N
	Construction			Mar-10	Jun-10	
	Total	0.250	0.250			
Activity Highlights: Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road			ise II intermedia	ate design in prog	ress.	Desi
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road	es Toll Road, completed F	Feb. 2008; Pha			ress.	
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in	es Toll Road, completed F	Feb. 2008; Pha		District(s):	ress.	Des
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road	es Toll Road, completed F tersection 450 to the nort ng Branch Creek	Feb. 2008; Pha	on	District(s): FCDOT Staff:		
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in of Cinder Bed Road, sidewalk, and bridge over Lo Implementing Agency:	es Toll Road, completed F tersection 450 to the nort ng Branch Creek	Feb. 2008; Pha		District(s): FCDOT Staff:	ress.	
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in of Cinder Bed Road, sidewalk, and bridge over Lo Implementing Agency: DPWES	es Toll Road, completed F tersection 450 to the nort ng Branch Creek	Feb. 2008; Pha	on Project Funding	District(s): FCDOT Staff: Sch Start	edule End	
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in of Cinder Bed Road, sidewalk, and bridge over Lo Implementing Agency:	es Toll Road, completed F tersection 450 to the nort ng Branch Creek	Feb. 2008; Pha h, reconstruction Project Cost	on Project Funding	District(s): FCDOT Staff: Sch	edule	Sta
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in of Cinder Bed Road, sidewalk, and bridge over Lo Implementing Agency: DPWES	es Toll Road, completed F tersection 450 to the nort ng Branch Creek	Feb. 2008; Pha h, reconstruction Project Cost	on Project Funding	District(s): FCDOT Staff: Sch Start	edule End	Sta
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in of Cinder Bed Road, sidewalk, and bridge over Lo Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	es Toll Road, completed F tersection 450 to the nort ng Branch Creek Design	Feb. 2008; Pha h, reconstruction Project Cost	on Project Funding	District(s): FCDOT Staff: Sch Start Jul-08	edule End TBD	Sta
Phase I, construct pedestrian walkway under Dulle Cinder Bed Road @ Newington Road Intersection Improvements, including relocating in of Cinder Bed Road, sidewalk, and bridge over Lo Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 5.000	es Toll Road, completed F tersection 450 to the nort ng Branch Creek Design Land Acquisition	Feb. 2008; Pha h, reconstruction Project Cost	on Project Funding	District(s): FCDOT Staff: Sch Start Jul-08 TBD	edule End TBD TBD	Desi Stat

4701 Colts

Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center

Construct sidewalk on west side of Colts Neck Road				District(s):		HM
				FCDOT Staff:		KPR
Implementing Agency: DPWES		Project Cost	Project Funding	Sch	edule	Status
DEWES		(\$ in M	lillions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	1		Jul-05	Oct-08	\odot
N/A	Land Acquisition	ו		Mar-06	Sep-06	\odot
Type of Funding:	Utility Relocation	1		N/A	N/A	N/A
TAC Spot	Construction	ו		Apr-09 Aug-09	Oct-09	Φ \$
	Tota	0.100	0.100			

Activity Highlights:

Construction to be completed by annual contractor; VDOT permit received September 30, 2008; Additional time required to address conflict with grading adjacent to power transformer which has delayed construction schedule

0 Fairfax County Parkway (EPG)					Con	struction
Construct 6 lanes from Rolling Road/Franconia-Sp	pringfield Parkway to Fu	lerton Road		District(s):		MV, SP
				FCDOT Staff:		ТВ
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
FHWA		(\$ in M	•	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desig	<mark>1</mark>		Mar-00	Feb-04	\odot
N/A	Land Acquisition	า				
Type of Funding:	Utility Relocation	<mark>1</mark>				
Federal, State, RSTP	Construction	า		Nov-08	Sep-10	Solution
Activity Highlights:	Tota	l 253.00	253.00		l	

FHWA is administering the project; Project will be completed in four phases; Fairfax County added \$2.28 m RSTP funding to include construction of the Boudinot Ramp with Phase 1 & 2; Phases 3 & 4 have been funded by the American Recovery & Reinvestment Act; Phase 3 RFP to be issued November 2009 and a contract award anticipated January 2010; Phase 4 expected completion December 2011.

7100	Fairfax County Parkway / Fair Lakes Parkw	vay	Monument Drive	e Interchange)			ROW
	Construct interchange and intersection improvement	ents	from I-66 to Route 5	0		District(s):		SP, SU
						FCDOT Staff:		JYR
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
	VDOT			(\$ in Mi	•	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	6.584		Oct-01	Dec-10	Solution
	N/A		Land Acquisition	7.286		Sep-05	Dec-10	Solution
	Type of Funding:		Utility Relocation			Mar-07	Dec-10	
	RSTP		Construction	56.387		Apr-11	Apr-13	Ð
	Activity Highlights:		Total	92.7	68.7			

Working to accelerate towards a December 2009 advertisement date; SWM issues have been resolved; High transmission towers have been relocated a year ahead of schedule; Various state and federal funds have been requested to close the budget shortfall. PAC conference is scheduled for July, 2009. project to be partially funded by the Stimulus package funds.

Fairfax County Parkway from Route 29 to Bra	ddock Road				Project	Initiation
Add SB auxiliary lane				District(s):		SP
				FCDOT Staff:		ТВ
Implementing Agency: VDOT		Project Cost	Project Funding	Scł	nedule	Status
VDOT		(\$ in M	lillions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD	
1.000	Land Acquisition			TBD	TBD	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			TBD	TBD	
Activity Highlights:	Total	1.000	1.000		-	

Awaiting formal agreement between Fairfax County and VDOT; Project to be managed by VDOT

0650	Gallows On-Road Bike Lanes (Phase 1-3)						Design
	Tysons Corner area to the W&OD Trail; W&OD Trail	to Dunn Loring Metro	Station; Dunn		District(s):		PR
	Loring Metro Station to Merrifield CBC				FCDOT Staff:		CWS
	Implementing Agency:		Project Cost	Project Funding	Sched	ule	Status
	VDOT		(\$ in M	•	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.100		Sep-04	Aug-09	4
	1.000	Land Acquisition			N/A	N/A	
	Type of Funding:	Utility Relocation			N/A	N/A	
	2007 County Bonds	Construction	0.301		Aug-09	TBD	
	Activity Highlights:	Total	0.401	1.000			I
51	The first section of an on-road bike lane to be installe Guinea Road @ Falmead Road	ed in June 2009 from S	Stenhouse Plac	e to Idylwood	Rd. as a part of the V	DOT repaving	schedule Design
	Extend sidewalk south on Falmead Rd to Guinea Rd	; Install missing trail se	egment on Guir	nea	District(s):		BR
	Rd; Pedestrian and drainage improvements				FCDOT Staff:		KPR
	Implementing Agency:		Project Cost	Project Funding	Sched	ule	Status

		,	Funding			
DPWES		(\$ in M	lillions)	Start	End	-
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jun-05	Mav-09 Aug-09	Φ 🖗
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
TAC Spot	Construction			Jul-09 Sep-09	Dec-09	Δ
	Total	0.150	0.150			

VDOT Permit application rejected April 2009; Working with VDOT to resolve concerns

Hunter Mill Road Walkway					Cor	nstruction
Construct walkway from Chain Bridge Road to Oakto	on Community Park			District(s):		PR
				FCDOT Staff:		DPWES
Implementing Agency:		Project Cost	•	Sch	edule	Status
DPWES		(\$ in M	Funding illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		,	Apr-05	Jun-08	
0.840	Land Acquisition			Apr-06	Mar-08	\odot
Type of Funding:	Utility Relocation			Mar-08	Aug-08	
2004 County Bonds	Construction			Sep-08	Jun-09 Aug-09	- Φ
Activity Highlights:	Total	0.840	0.840			L

Construction is 25% complete; Completion date revised based on contract duration in final contract documents

0642	Lorton Road/Furnace Road from Silverbro	ook	Road to Route 12	3				Design
	Widen to 4 lane divided section including on-road				t	District(s):		MV
	development practices, bridge crossings and wide	mec	lian in Laurel Hill are	a		FCDOT Staff:		SAN
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
	DPWES			(\$ in M	<u> </u>	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Feb-08	Jan-11	Solution
	20.000		Land Acquisition			Feb-10	Sep-10	
	Type of Funding:		Utility Relocation			May-10	May-11	
	2007 County Bonds		Construction			May-11	Dec-12	
	Activity Highlights:]	Total	40.000	20.000		1	I

Activity Highlights:

Intermediate design in progress; Value Engineering has been completed and County has provided response. Citizen's meeting to be scheduled in Fall 2009.

Poplar Tree Road from Braddock Ridge Drive		0 21110				
Widen to 4 lanes				District(s):		ę
				FCDOT Staff:		SI
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Stat
DPWES		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-07	Feb-10	E.
5.500	Land Acquisition		-	Jun-09	Feb-10	
Type of Funding:	Utility Relocation		-	TBD	TBD	
2007 County Bonds	Construction			Apr-10	Apr-11	
	Total	5.500	5.500			
Activity Highlights: Pre-final design in progress; Follow-up citizen's meeti	ing held March 24, 20	09; Utility field i	nspection (UF	I) held April 15, 20		
	ing held March 24, 20	09; Utility field i	nspection (UF	I) held April 15, 20		erminat
Pre-final design in progress; Follow-up citizen's meeti	ing held March 24, 20	09; Utility field i	nspection (UF	I) held April 15, 200		
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29	ing held March 24, 20	09; Utility field i	nspection (UF	· ·		BR,
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29	ing held March 24, 20	09; Utility field i	Project	District(s): FCDOT Staff:		BR, J
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29 Install additional NB left turn lane to WB Route 29	ing held March 24, 20	Project Cost	Project Funding	District(s): FCDOT Staff: Scho	Te	BR, J
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29 Install additional NB left turn lane to WB Route 29 Implementing Agency:	ing held March 24, 200	Project Cost	Project Funding	District(s): FCDOT Staff:	Te edule End Feb-10	BR, J
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29 Install additional NB left turn lane to WB Route 29 Implementing Agency: DPWES		Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: School Start Dec-07 Jan-09	edule End Feb-10 N/A Oct-09	BR, J
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29 Install additional NB left turn lane to WB Route 29 Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	Design	Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Scho Start Dec-07 Jan-09 N/A TBD	edule Feb-10 N/A Oct-09 N/A TBD	BR, J
Pre-final design in progress; Follow-up citizen's meeti Shirley Gate Road @ Route 29 Install additional NB left turn lane to WB Route 29 Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) 1.000	Design Land Acquisition	Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Scho Start Dec-07	edule End Feb-10 N/A Oct-09 N/A	erminat BR, J Stat

Traffic models showed additional left turn lane did not improve operations; Project scope modified to re-focus improvements on other approaches of Shirley Gate/Rte 29 intersection; Design will correspond with Rte 29 Phase 3 design

) Sil	Iverbrook Road @ Hooes Road							Desig
Inte	tersection improvements to configure turn lanes o	on th	ne westbound approa	ach of Silverbro	ok	District(s):		M
Roa	bad					FCDOT Staff:		JYR/KP
Imp	nplementing Agency:			Project Cost	Project Funding	Sch	edule	Statu
	DPWES			(\$ in Mi	•	Start	End	
Am	mount in Board's 4-Year Plan: (\$ in Millions)		Design			Aug-07	May-09 Sep-09	9
	N/A		Land Acquisition			N/A	N/A	N//
Тур	/pe of Funding:		Utility Relocation			N/A	N/A	N//
	TAC Spot		Construction			Sep-09 Oct-09	Jan-10 Feb-10	
			Total	0.350	0.350	001-09		
Fina	ctivity Highlights: nal design is in progress; Additional traffic signal I	load		gain been requ	ested which	→ has delayed schedu		
Fina		load		gain been requ	ested which	has delayed schedu		structic
Fin: So Add	nal design is in progress; Additional traffic signal I outh Kings Highway @ Harrison Lane		calculations have a			District(s):		
Fin: So Add	nal design is in progress; Additional traffic signal l outh Kings Highway @ Harrison Lane		calculations have a			-		
Fina So Ado Hai	nal design is in progress; Additional traffic signal I buth Kings Highway @ Harrison Lane dd WB left turn lane and EB right turn lane on Sou arrison Lane (DPWES Project # 4YP012) plementing Agency:		calculations have a			District(s): FCDOT Staff:		
Fina So Ado Har	nal design is in progress; Additional traffic signal I Duth Kings Highway @ Harrison Lane dd WB left turn lane and EB right turn lane on Sou arrison Lane (DPWES Project # 4YP012)		calculations have a	e intersection w	ith Project Funding	District(s): FCDOT Staff:	Con	
Fina So Add Han	nal design is in progress; Additional traffic signal I buth Kings Highway @ Harrison Lane dd WB left turn lane and EB right turn lane on Sou arrison Lane (DPWES Project # 4YP012) plementing Agency:		calculations have a	e intersection wi	ith Project Funding	District(s): FCDOT Staff: Sch	Con	Stat
Fina So Add Han	nal design is in progress; Additional traffic signal I outh Kings Highway @ Harrison Lane dd WB left turn lane and EB right turn lane on Sou arrison Lane (DPWES Project # 4YP012) plementing Agency: DPWES		calculations have a	e intersection wi	ith Project Funding	District(s): FCDOT Staff: Sch Start	Con edule End	Statu
Fina So Add Han Imp	nal design is in progress; Additional traffic signal I outh Kings Highway @ Harrison Lane dd WB left turn lane and EB right turn lane on Sou arrison Lane (DPWES Project # 4YP012) plementing Agency: DPWES mount in Board's 4-Year Plan: (\$ in Millions)		Calculations have a Arrive	e intersection wi Project Cost (\$ in Mi 0.140 1.800	ith Project Funding	District(s): FCDOT Staff: Sch Start Jan-05	Con edule End Nov-08	State CO CO CO
Fina So Ado Han Imp	nal design is in progress; Additional traffic signal I outh Kings Highway @ Harrison Lane dd WB left turn lane and EB right turn lane on Sou arrison Lane (DPWES Project # 4YP012) plementing Agency: DPWES mount in Board's 4-Year Plan: (\$ in Millions) 3.000		Calculations have a contract of the calculations have a contract of the contra	e intersection wi Project Cost (\$ in Mii 0.140 1.800 0.050	ith Project Funding	District(s): FCDOT Staff: Sch Start Jan-05 Mar-07	Con edule End Nov-08 Sept-08	structic

Construction contract award noted by BOS on June 1, 2009; Pre-construction meeting held June 17, 2009; Completion date revised based on contract duration in final contract documents

South Van Dorn Sidewalk							
Install concrete sidewalk along west side of South	Van Dorn Street from G	Greendale Village	e	District(s):			
Drive to Telegraph Road				FCDOT Staff:			
Implementing Agency:		Project Cost	Project Funding	Schedule		Stat	
DPWES		(\$ in Mi	•	Start	End	-	
Amount in Board's 4-Year Plan: (\$ in Millions)	Desig	n		Jun-07	Aug-08	C	
N/A	Land Acquisitio	n		N/A	N/A	N/.	
Type of Funding:	Utility Relocatio	n		N/A	N/A	N/.	
TAC Spot	Constructio	n		Oct-08	Mav-09 Apr-09		
	Tota	0.325	0.325]		
Activity Highlights: Construction is substantially complete; Ribbon-cut	ting was held on May 6,	2009				Desis	
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road		2009				Desię	
Construction is substantially complete; Ribbon-cut		2009		District(s):		Desi	
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road		2009		District(s): FCDOT Staff:			
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road		2009 Project Cost	Project	FCDOT Staff:	edule		
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road Construct grade-separated interchange (PE & Par		Project Cost	Funding	FCDOT Staff:			
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road Construct grade-separated interchange (PE & Par Implementing Agency:	rtial ROW)	Project Cost	Funding	FCDOT Staff:	End Jun-09	Stat	
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road Construct grade-separated interchange (PE & Par Implementing Agency: DPWES		Project Cost (\$ in Mi 4.000	Funding	FCDOT Staff:	End	Stat	
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road Construct grade-separated interchange (PE & Par Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions)	rtial ROW)	Project Cost (\$ in Mi n 4.000 n 6.000	Funding	FCDOT Staff: Sch Start Nov-02	End Jun-09 Apr-10	Stat	
Construction is substantially complete; Ribbon-cut South Van Dorn Street @ Franconia Road Construct grade-separated interchange (PE & Par Implementing Agency: DPWES Amount in Board's 4-Year Plan: (\$ in Millions) N/A	tial ROW) Desig Land Acquisitio	Project Cost (\$ in Mi n 4.000 n 6.000 n 5.000	Funding	FCDOT Staff: Sch Start Nov-02 N/A	End Jun-09 Apr-10 N/A	Stat	

Funded for design and partial land acquision; Value Engineering study report completed; Awaiting final approval of Value Engineering recommendations; New traffic count data was obtained by VDOT; Updated traffic report approved by VDOT on April 28, 2009; Design completion date revised due to delays in Value Engineering study approval.

Spring Hill Road from Route 7 to International	Con	Construction				
Widen to 4 lanes		PR, HM				
			JYR			
Implementing Agency:		Project Cost	Project Funding	Sch	Status	
DPWES		(\$ in Mi	illions)	Start	End	-
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.950		Jul-02	Sept-03	\odot
N/A	Land Acquisition	3.650		Dec-03	Oct-05	\odot
Type of Funding:	Utility Relocation			Mar-06	Oct-07	\odot
Secondary 6-Year	Construction	6.300		Dec-08	Julv-10 Oct-10	- Φ
Activity Highlights:	Total	10.900	10.900		<u>_</u>	

0645	Stringfellow Road from Route 50 to Fair Lakes Boulevard								
	Widen to 4 lanes District(s):								
				FCDOT Staff:					
	Implementing Agency:		Project Cost	Project Funding	-		Status		
	VDOT		(\$ in M	•	Start	End			
	Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.439		Jul-04	Jun-09	Solution		
	37.000	Land Acquisition	18.017		TBD	TBD			
	Type of Funding:	Utility Relocation			Jul-09	Jun-11	\$		
	2004 & 2007 County Bonds, Revenue Sharing	Construction	18.300		Jul-11	Dec-13			
	Activity Highlights:	Total	46	39.000		L			

Following field inspection May 2008, schedule and estimate adversely impacted due to design modifications and utility impacts; To address BOS Public Hearing approval conditions to minimize impacts to properties on west side; The project team has developed design alternatives that reduce impacts; Coordination with utilities (including gas and water mains) may reduce construction cost and relocation time significantly; Project team will update BOS upon resolution

Tysons Priority Access Improvement Projects: Sites 1-7 & 9								
Construct missing links in the pedestrian circulation systems at eight locations in Tysons District(s):								
Corner		FCDOT Staff:				SLC		
Implementing Agency:		Project Cost	Project	Sch	edule	Status		
VDOT		Funding						
1001		(\$ in Mi	illions)	Start Mar-04	End			
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	0.269			Dec-08	\odot		
N/A	Land Acquisition	2.203		TBD Dec-08	TBD	δ Δ		
Type of Funding:	Utility Relocation	1		TBD	TBD			
Federal	Construction	0.898		TBD	TBD			
Activity Highlights:	Tota	3.370	1.300		1			

Project consists of eight locations for pedestrian improvements (approximately 2,700 linear feet of sidewalks); VDOT/FCDOT project team is seeking ROW dedication from all impacted property owners to stay within the federal grant agreement specifications and the funding allocation; Once ROW dedications are completed, will proceed to construction under Special Advertisement & Award Process (SAAP) contracts

0654	Zion Drive								Design
	Improve the horizontal curve at Zion Baptist Church							BR	
						FCDOT Staff:			
	Implementing Agency:			Project Cost		roject Inding			Status
	DPWES			(\$ in Millions		s)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design				Apr-08	Nov-09	\$
	1.000		Land Acquisition				Feb-09	Nov-09	
	Type of Funding:		Utility Relocation				TBD	TBD	
	2007 County Bonds		Construction				Jan-10	Dec-11	
	Activity Highlights:		Total	1.000	1	1.000		·	

Activity Highlights:

Intermediate design comments are being addressed; Design exception for horizontal curve radius has been submitted to VDOT; Geotechnical investigation in progress

Dulles Rail (Phase 1)						Design
Improvements from West Falls Church Station to W	/iehle Avenue			District(s):		DR, PR, HM
				FCDOT Staff:		SAN
Implementing Agency:		Project Cost	•	Sch	edule	Status
MWAA			Funding			
		(\$ in M	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-05	Jun-10	
N/A	Land Acquisition			Jan-08	Nov-08	\odot
Type of Funding:	Utility Relocation			Feb-08	Jan-10	5
Federal, State, Local, Tax District, MWAA	Construction			Jan-09	Nov-12	Ś
	Total	2590.000			1	1

Activity Highlights:

Full Funding Grant Agreement (FFGA) was signed on March 10, 2009; The project is under construction as of March 2009; Passenger service scheduled to begin late 2012

Rehabilitation and repair to upgrade the existing but	us ga	rage			District(s):		DR, HM
					FCDOT Staff:		TBD
Implementing Agency:			Project Cost	Project Funding	Scho	edule	Status
FCDOT			(\$ in Mi	<u> </u>	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		,	N/A	N/A	
6.000	-	Land Acquisition			N/A	N/A	N/A
Type of Funding:		Utility Relocation			N/A	N/A	N/A
County Bonds	ł	Construction			Mar-08	TBD	A state
		Total	6.000	6.000			1

Activity Highlights:

Work includes pavement reinforcement, new bus wash bay, new oil separator, additional entry/exit gate, updated plumbing and electrical systems; new offices, storage area, and training rooms

George Mason University Transit Center					Project In	itiatioi
Construct transit center with up to 10 bus bays and	amenities such as shel	ters and lighted		District(s):		В
kiosks				FCDOT Staff:		SA
Implementing Agency:		Project Cost	Project Funding	Schedule		Statu
DPWES		(\$ in Mil		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD	
1.000	Land Acquisition			TBD	TBD	
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			TBD	TBD	
Activity Highlights:	Total	1.000	1.000			
GMU has been notified in regards to Fairfax County	's project scope; Count	y and GIVIU CON	linue discuss	ions on now to proceed v	with the projec	JL .
Northern Virginia Community College Trans	sit Center				Project In	itiatio
		ers and lighted		District(s):	Project In	
Northern Virginia Community College Trans Construct transit center with up to 4 bus bays and a kiosks		ers and lighted		District(s): FCDOT Staff:	Project In	iitiatio B C
Construct transit center with up to 4 bus bays and a		ers and lighted Project Cost	Project Funding		Project In	itia

Construct transit center with up to 4 bus bays and an kiosks		sie and lighted		District(s): FCDOT Staff:		C
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Statu
DPWES		(\$ in M	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD	
1.000	Land Acquisition		_	TBD	TBD	
Type of Funding:	Utility Relocation		_	TBD	TBD	
2007 County Bonds	Construction			TBD	TBD	
Activity Highlights:	Total	1.000	1.000			

Preliminary design meeting with NVCC held March 2008 to discuss potential locations on campus; FCDOT will work with NVCC Board of Directors to select transit center location on campus; FCDOT held a project meeting on June 16 with NOVA staff

Sev	ven Corners Transit Transfer Center						Desig
	struct transit transfer center at the Seven Corner	rs Shopping Center; Im	provements to		District(s):		Ν
exis	ting bus stops				FCDOT Staff:		т
Imp	lementing Agency:		Project Cost	Project Funding	Sch	edule	Statu
	DPWES		(\$ in Mi	-	Start	End	
Amo	ount in Board's 4-Year Plan: (\$ in Millions)	Design		/	Jan-07	Jun-09	
	1.000	Land Acquisition			N/A	N/A	N//
Тур	e of Funding:	Utility Relocation			N/A	N/A	N//
	CMAQ	Construction			Oct-09	Apr-10	
		Total	1.000	1.2500			
Fina Req	ivity Highlights: al design plans being discussed with District Supe uest was received for public hearing, from which ingfellow Road Bus Transfer Facility			owner, on fac	ility final geometric	-	ss; t Initiatio
Fina Req	al design plans being discussed with District Super uest was received for public hearing, from which			owner, on fac		-	Initiatio
Fina Req	al design plans being discussed with District Super uest was received for public hearing, from which			owner, on fac	District(s):	-	Initiatio
Fina Req Stri	al design plans being discussed with District Super uest was received for public hearing, from which		pletion		District(s): FCDOT Staff:	Project	t Initiatio
Fina Req Stri	al design plans being discussed with District Super Juest was received for public hearing, from which Ingfellow Road Bus Transfer Facility			owner, on fac	District(s): FCDOT Staff:	-	ו Initiatio נ וו
Fina Req Stri	al design plans being discussed with District Super uest was received for public hearing, from which		pletion	Project Funding	District(s): FCDOT Staff:	Project	t Initiatio נ וו
Fina Req Stri	al design plans being discussed with District Super Juest was received for public hearing, from which Ingfellow Road Bus Transfer Facility		Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff:	Project	t Initiatio
Fina Req Stri	al design plans being discussed with District Super Juest was received for public hearing, from which Ingfellow Road Bus Transfer Facility	will delay project comp	Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Schu	Project	t Initiatio
Fina Req Stri	al design plans being discussed with District Super Juest was received for public hearing, from which Ingfellow Road Bus Transfer Facility	will delay project comp	Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Schr Apr-08	Project edule End TBD	ו Initiatio נ וו
Fina Req Stri	al design plans being discussed with District Super puest was received for public hearing, from which ingfellow Road Bus Transfer Facility plementing Agency: VDOT ount in Board's 4-Year Plan: (\$ in Millions)	Design	Project Cost (\$ in Mi	Project Funding	District(s): FCDOT Staff: Scho Start Apr-08 TBD	Project edule End TBD TBD	Initiatio

Wednesday, June 24, 2009

to project scoping meeting

Construct an additional 300 spaces north of the existing	ng 387 space facility		District(s):				
					JYI		
Implementing Agency:		Project Cost	Project Funding	Sche	edule	Statu	
VDOT		(\$ in Mi	llions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Desigr	ו		Apr-08	TBD	6	
N/A	Land Acquisition	ו	-	TBD	TBD		
Type of Funding:	Utility Relocation	1	-	TBD	TBD		
2007 County Bonds	Construction	ו	-	TBD	TBD		
Activity Highlights:	Tota	4.000	4.000				
Project combined with Bus Transfer Facility; Site surverscoping meeting Vienna Metrorail Staircase	ey complete; Awaitin	g formal agreen	nent between F	Fairfax County and		to projec	

•						
				FCDOT Staff:		KPR
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
WMATA		(\$ in M	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD	
2.000	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
2007 County Bonds	Construction			TBD	TBD	
Activity Highlights:	Total	2.000	2.000		L	I

Activity Highlights:

The MOU with WMATA was approved by the BOS on June 1, 2009; MOU scheduled for WMATA Board approval in summer 2009

West Falls Church Bus Canopy						Desigr
Install canopy over both sides of bus bay area				District(s):		DI
				FCDOT Staff:		CI
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
WMATA		(\$ in M	illions)	Start	End	_
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Dec-04	Sep-08	\odot
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
CMAQ	Construction			Oct-08 May-09	Dec-08 Dec-09	
Activity Highlights:	Total	1.560	1.560]		L

Wednesday, June 24, 2009

anchor bolts. Estimat to complete at the end of December 2009.

June 2009 Summary Chart for the Pedestrian Bond Projects

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0693	DR	Westmoreland On-Road Bike Lanes	FCDOT	Complete			D			
		Stripe on-road bike lanes from Kirby Road to Chain Bridge Road					R			
							U			
		DPWES#:					С	Aug-08	Aug-08	\odot
0649	PR	Annandale Road Walkway	DPWES	Design	0.070	0.070	D	Aug-08	Feb-10	6
		Install concrete sidewalk along the east side of Annandale Road from Brice					R	Aug-09	Mar-10	
		Street to the Falls Church City line					U	TBD	TBD	
		DPWES#: 4YP201-PB033					С	May-10	Nov-10	
0749	SU	Ashburton Avenue Walkway	DPWES	Design	0.476	0.476	D	May-08	Jan-10	6
		Install concrete sidewalk and stream crossing along the west side of					R	Jul-09	Feb-10	L
		Ashburton Avenue at Cedar Run					U	TBD	TBD	
		DPWES#: 4YP201-PB022					С	Apr-10	Sep-10	2
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Dec-09	<u>م</u> لا
		Install concrete sidewalk along the east side of Backlick Road opposite the					R	Aug-09	Mar-10	L
		Wilburdale community					U	TBD	TBD	
		DPWES#: 4YP201-PB025					С	May-10	Nov-10	L
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Dec-09	Ŷ
		Install concrete sidewalk along the west side of Backlick Road from Wilburdale					R	Aug-09	Mar-10	L
		Drive to Braddock Road					U	TBD	TBD	
		DPWES#: 4YP201-PB024					С	May-10	Dec-10	L
0675	HM	Beulah Road Walkway	DPWES	Design	1.000	1.000	D	Nov. 08	Mar-10	6
		Install asphalt sidewalk and crosswalks on alternate sides of Beulah Road from					R	Dec-09	Jul-10	
		Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road					U	TBD	TBD	
		DPWES#: 4YP201-PB009					С	Jan-11	Sept-11	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
1744	DR	Birch Street Walkway	DPWES	Terminated	0.150	0.150	D	N/A	N/A	N/A
		Install concrete sidewalk along south side of Birch Street from Grove Avenue					R	N/A	N/A	N/A
		to Falls Church City line					U	N/A	N/A	N/A
		DPWES#:					С	N/A	N/A	N/A
0675	DR	Browns Mill Road Walkway	DPWES	Design	0.460	0.460	D	Jun-08	Sept-10	6
		Install asphalt sidewalk along the north					R	Jan-10	Aug-10	
		side of Browns Mill Road from Victoria Farms Lane to Windstone Drive					U	TBD	TBD	
							с	Oct-10	Aug-11	
		DPWES#: 4YP201-PB002	554/50						_	
0676	HM	Clarks Crossing Road Walkway	DPWES	Construction	0.108		D	N/A	Nov-06	\odot
		Install 250 LF of 8-foot asphalt trail					R	Jan-07	Feb-07	\odot
							U			
		DPWES#: W00300-W308					С	Apr-09	Jul-09	6
4701	HM	Colts Neck Road Walkway	DPWES	Design	0.130	0.130	D	Dec-07	Sep-09	6
		Install concrete sidewalk along the east side of Colts Neck Road from South					R	May-09	Dec-09	¢Δ
		Lakes Drive to Winterthur Lane					U	TBD	TBD	
		DPWES#: 4YP201-PB010					с	Jan-10	Jul-10	Δ
0244	MA	Columbia Pike Walkway	DPWES	Project	0.190	0.190	D	TBD	TBD	
		Install concrete sidewalk along the south side of Columbia Pike from Gallows		Initiation			R	TBD	TBD	
		Road to the Annandale Methodist Church					U	TBD	TBD	
							С	TBD	TBD	
0244	MA	DPWES#: 4YP201-PB028	DPWES	Design	0.430	0.430	D	May 08	Jan-10	
0244	IVIA	Columbia Pike Walkway Install concrete sidewalk along the south	DPWE3	Design	0.430	0.430		May-08		\$
		side of Columbia Pike from Downing Street to Lincolnia Road					R	Jul-09	Feb-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB026					С	Apr-10	Dec-10	
0244	MA	Columbia Pike Walkway	DPWES	Design	0.200	0.200	D	Jan-08	Jan-10	6
		Install concrete sidewalk along the north side of Columbia Pike from Maple Court					R	Jun-09	Feb-10	+
		to Blair Road					U	TBD	TBD	
		DPWES#: 4YP201-PB027					С	Aug-10	Apr-11	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0244	MA	Columbia Pike Walkway	DPWES	Complete	0.570	0.424	D	Apr-06	Jun-08	\odot
		Install 5' concrete sidewalk along the south side of Columbia Pike from					R	Nov-05	Nov-06	\odot
		Government Center to Downing Street, including retaining walls and handrail					U	N/A	N/A	N/A
		DPWES#: 009472-WT002					С	Aug-08	May-09	<u>ک</u> ت
0244	MA	Columbia Pike Walkway Phase II	DPWES	Design	0.5	0.5	D	Nov-08	Sept-09	\$
		600 LF of 8-foot wide walkway and installation of a bus shelter, eastbound					R	NA	Oct-06	\odot
		lane Columbia Pike at Powell Lane					U	TBD	TBD	-
		DPWES#: 4YP201-PB045					С	Feb-10	Sept-10	
0673	PR	Courthouse Road Walkway	DPWES	Design	0.130	0.130	D	Feb-08	Sep-09	SΔ
		Install asphalt sidewalk along the north side of Courthouse Road from Chain					R	Nov-08	Jun-09	\$
		Bridge Road to Oakton Plantation Lane					U	TBD	TBD	
		DPWES#: 4YP201-PB034					С	Nov-09	Jun-10	Δ
0783	PR	Edgelea Road Walkway	DPWES	Design	0.100	0.100	D	Feb-08	Sep-09	¢Δ
		Install asphalt sidewalk along the east side of Edgelea Road from Oleander					R	Nov-08	Jun-09	\$
		Avenue to Courthouse Road					U	TBD	TBD	
		DPWES#: 4YP201-PB035					С	Nov-09	Jun-10	Δ
0665	НМ	Fox Mill Road Walkway	DPWES	Design	0.100	0.100	D	Aug-08	Feb-10	\$
		Install concrete sidewalk along the south side of Fox Mill Road from Fairfax					R	Jun-09	Jan-10	
		County Parkway to Mill Heights Drive					U	N/A	N/A	
		DPWES#: 4YP201-PB011					С	Mar-10	Aug-10	
0644	LE	Franconia Road Walkway	DPWES	Construction	0.270	0.270	D	Oct-06	Jun-08	\odot
		Install concrete sidewalk along south side of Franconia Road from Governor's					R	Aug-07	Oct-08	\odot
		Hill Drive to Telegraph Road					U	N/A	N/A	N/A
		DPWES#: 4YP201-PB044					С	TBD	TBD	Δ
0644	LE	Franconia Road Walkway	DPWES	Design	0.090	0.090	D	Sep-08	Feb-10	\$
		Install asphalt sidewalk along the north side of Franconia Road from Governor's					R	Aug-09	Mar-10	
		Hill Drive to Telegraph Road					U	TBD	TBD	+
		DPWES#: 4YP201-PB041					С	May-10	Nov-10	+

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
4721	HM	Glade Drive Walkway	DPWES	Design	0.110	0.110	D	Dec-07	Jul-09	6
		Install concrete sidewalk along the north side of Glade Drive from Colts Neck					R	Jul-09	Feb-10	Δ
		Road to Shire Court					U	TBD	TBD	
		DPWES#: 4YP201-PB012					С	Jun-10	Aug-10	Δ
1723	PR	Jefferson Avenue Walkway	DPWES	Design	0.400	0.400	D	Feb-08	Jul-09	6
		Install concrete sidewalk along the south side of Jefferson Avenue from					R	N/A	N/A	
		Summerfield Road to Marshall Street					U	TBD	TBD	
							С	Sep-09	May-10	
0029	PR	DPWES#: 4YP201-PB036	DPWES	On Hold	0.080	0.080	D	Jun-08	Jan-10	6
0023		Install concrete sidewalk along Lee	DIWES	Chritola	0.000	0.000	R	Jun-09	Jan-10	6
		Highway at Blake Lane					Г U	TBD	TBD	
								Mar-10	Oct-10	
		DPWES#: 4YP201-PB037					С	Mar-10	Oct-10	
0050	SP	Lee Jackson Highway Walkway	DPWES	Design	0.100	0.100	D	Apr-08	Feb-09	⊙∆
		Install concrete sidewalk along the south side of Lee Jackson Highway from Fair					R	Jan-09	Jan-09	∆ ت
		Ridge Drive East to opposite the police/fire station					U	N/A	N/A	
		DPWES#: 4YP201-PB019					С	May-09	Jun-10	ďΔ
0694	DR	Lewinsville Road Median	DPWES	Design	0.150	0.150	D	Jun-08	Dec-09	6
		Install a pedestrian safety median on Lewinsville Road at Spring Hill					R	N/A	N/A	N/A
		Elementary School					U	TBD	TBD	
		DPWES#: 4YP201-PB003					с	Mar-10	Oct-10	
0613	MA	Lincolnia Road Walkway	DPWES	Design	0.050	0.050	D	Mar-08	Nov-09	¢Δ
		Install concrete sidewalk along the north side of Lincolnia Road from Deming					R	Aug-09	Mar-10	Δ
		Avenue to North Chambliss Street					U	TBD	TBD	
		DPWES#: 4YP201-PB030					С	May-10	Nov-10	Δ
0668	НМ	McLearen Road Walkway	DPWES	Design	0.150	0.150	D	Aug-08	Jul-09	¢
		Install concrete sidewalk along the north					R	Dec-08	Jul-09	
		side of McLearen Road from Quincy Adams Drive to Reston Parkway (from					Ŭ	N/A	N/A	
		Fox Mill Shopping Center accros Transcontinental Pipe line)								
		DPWES#: 4YP201-PB013					С	Sep-09	Dec-09	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
2244	MA	Montrose Street Walkway	DPWES	Design	0.090	0.090	D	May-08	Nov-09	¢Δ
		Install and upgrade concrete sidewalk along the west side of Montrose Street from Braddock Road to Grafton Street DPWES#: 4YP201-PB031					R	Aug-09	Mar-10	Δ
							U	TBD	TBD	
							С	May-10	Dec-10	Δ
4726	HM	North Shore Drive Walkway	DPWES	Terminated	0.090	0.090	D	N/A	N/A	N/A
		Install concrete sidewalk along north side of North Shore Dr from Fairway Dr to Hickory Cluster; Construction by developer					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
		DPWES#: 4YP201-PB014					С	N/A	N/A	N/A
0769	PR	Oak Street Walkway	DPWES	Design	0.090	0.090	D	Jun-08	Dec-09	6
		Install concrete sidewalk along the south side of Oak Street from Sandburg Street to west of Morgan Lane					R	May-09	Mar-10	Δ
							U	TBD	TBD	
		DPWES#: 4YP201-PB038					С	May-10	Dec-10	Δ
XXXX	BR	Pohick Stream Valley Trail	FCPA	Project Initiation	1.400	1.400	D	TBD	TBD	
		Install asphalt trail along Pohick Stream Valley from Burke Centre VRE to Burke Village					R	TBD	TBD	
							U	TBD	TBD	
		DPWES#: 4YP201-PB001					с	TBD	TBD	
0630	MV	Quander Road Walkway	DPWES	Construction	0.577	0.300	D	Oct-06	Jun-08	0
		Install concrete sidewalk along west side of Quander Road from Beacon Hill Road to West Potomac HS DPWES#: 4YP201-PB042					R	Jun-07	Apr-08	0
							U	Jun-07	Jun-08	\odot
							С	Oct-08	Aug-09	6
0602	HM	Reston Avenue Walkway	DPWES	Design	0.110	0.110	D	Dec-07	Aug-09	SΔ
		Install concrete sidewalk along the west side of Reston Avenue from Southington Lane to Shaker Drive					R	Jun-09	Jan-10	Δ
							U	TBD	TBD	0
		DPWES#: 4YP201-PB015					с	Feb-10	Jul-10	Δ
0653	BR	Roberts Road Walkway	DPWES	Design	0.425	0.425	D	Jan-05	Jun-08	0
		Install asphalt sidewalk along the west side of Roberts Road from Braddock Road to Shenandoah River Lane					R	Jul-03	Feb-09	<u></u>
							U	N/A	N/A	
							С	TBD	TBD	Δ

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0007	MA	Route 7 Pedestrian Initiative	DPWES	Design	4.000	4.000	D	Sep-08	TBD	6
		Construct missing sidewalks, ped signals and crosswalks along Leesburg Pike from Falls Church to Alexandria DPWES#: 4YP201-PB029					R	TBD	TBD	
							U	TBD	TBD	
							с	TBD	TBD	
0600	MV	Silverbrook Road Walkway	DPWES	Design	0.060	0.060	D	May-08	Oct-09	6
		Install asphalt sidewalk along the north side of Silverbrook Road from Southrun Road to Monacan Road					R	Jun-09	Jan-10	٩A
							U	N/A	N/A	77
							C	Feb-10	Jul-10	•
		DPWES#: 4YP201-PB018					Ŭ		501-10	Δ
0600 M\	MV, SP	Silverbrook Road Walkway	DPWES	Design	0.220	0.220	D	May-08	Oct-09	6
		Install asphalt sidewalk along the north side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road					R	Feb-09	Sept-09	6
							U	N/A	N/A	
		DPWES#: 4YP201-PB020					С	Nov-09	Apr-10	
4720	HM	Soapstone Drive Walkway	DPWES	Construction	0.020	0.020	D	Dec-07	Apr-09	\odot
		Install concrete sidewalk along the west side of Soapstone Drive from Sweetbay Lane to Glade Drive					R	N/A	N/A	
							U	N/A	N/A	
		DPWES#: 4YP201-PB016					С	Jun-09	Sep-09	đΔ
0684		Spring Hill Road Walkway	DPWES	Design	0.480	0.480	D	May-08	Oct-09	6
		Install asphalt sidewalk along the east side of Spring Hill Road from Old Dominion Drive to Pettit Court					R	Mar-09	Oct-09	6
						0.240	U	TBD	TBD	
0675							С	Apr-10	Dec-10	
		DPWES#: 4YP201-PB004						-	0	
		Sunset Hills Road Walkway Install concrete sidewalk along the north side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court					D	Dec-07	Oct-09	6
							R	Jun-09	Feb-10	Δ
							U	Jun-09	Dec-09	Δ
		DPWES#: 4YP201-PB017					С	May-10	Dec-10	Δ
0701	PR	Sutton Road Walkway	DPWES	Design	0.030	0.030	D	Aug-08	Jan-10	6
		Install concrete sidewalk along Sutton Road at Marywood Road					R	Jul-09	Feb-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB039					С	Apr-10	Oct-10	

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0640	SP	Sydenstricker Road Walkway	DPWES	Design	0.180	0.180	D	May-08	Feb-10	\$
		Install concrete sidewalk along the south side of Sydenstricker Road from Briarcliff Drive to Galgate Drive DPWES#: 4YP201-PB021					R	Jun-09	Jan-10	\$
							U	TBD	TBD	
							с	Mar-10	Aug-10	
0611	LE	Telegraph Road Walkway	DPWES	Design	0.800	0.800	D	Sep-08	May-10	\$
		Install asphalt sidewalk along alternate sides of Telegraph Road from South Van Dorn to Lee District Park		-			R	Nov-09	Jun-10	
							U	TBD	TBD	
							c	Aug-10	Oct-11	
		DPWES#: 4YP201-PB023						-		
7541	DR	Turner Avenue Walkway	DPWES	Design	0.050	0.050	D	Sep-08	Feb-10	\$
		Install concrete sidewalk along the east side of Turner Avenue from Williamsburg Pond Court to Haycock Road					R	Aug-09	Mar-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB005					С	May-10	Nov-10	
0795	MA	Tyler Street Walkway	DPWES	Design	0.140	0.140	D	Aug-08	Feb-10	\$
		Install concrete sidewalk along the east side of Tyler Street from Columbia Pike to Lake Street					R	Aug-09	Mar-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB032					С	May-10	Dec-10	
0693	DR	Westmoreland Street Walkway	DPWES	Design	0.150	0.150	D	Oct-08	Mar-10	\$
		Install concrete sidewalk along the west side of Westmoreland Street from Temple Rodef Shalom to Chesterbrook Presbyterian Church					R	Nov-09	Apr-10	
							U	TBD	TBD	
							С	Jun-10	Feb-11	
0000		DPWES#: 4YP201-PB008						0.5.7.00	May 40	
0693	DR	Westmoreland Street Walkway Install right turn lane and concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom	DPWES	Design	0.230	0.230	D	Sep-08	May-10	\$
							R	Nov-09	Jun-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB007					С	Aug-10	Aug-11	
0693	DR	Westmoreland Street Walkway Install concrete sidewalk along the east side of Westmoreland Street from Chain Bridge Road to Dillon Avenue	DPWES	Design	0.230	0.230	D	Feb-09	TBD	\$
							R	TBD	TBD	
							U	TBD	TBD	-
		DPWES#: 4YP201-PB006					С	TBD	TBD	

Status Key: ⊕=Complete; ♦=OnSchedule; ♥=Behind Schedule; ▲=Change Since Previous Report; □=Schedule Concern; \$=Funding Concer Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award Amt in Route Number District Phase Total Status BOS's Project Lead Overall 4-Yr Cost Status Agency **Project Description** Plan Start Date End Date 0696 PR Wolftrap Road Walkway FCPA Project 0.100 0.100 D TBD TBD Initiation Install asphalt trail and stream crossing R TBD TBD

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TBD

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between the ends of Wolftrap Road from Briarcliff Court to Geoge Washington

DPWES#: 4YP201-PB040

Road



County of Fairfax Department of Transportation 4050 Legato Road, Suite 400 Fairfax, Virginia 22033 Phone: (703) 877-5600 Fax: (703) 877-5723