



County of Fairfax, Virginia

MEMORANDUM

DATE: December 26, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the December 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Dennis Marsh, Senior Engineer, TDD
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Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
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Lisa McCorkle, Engineer IV, UDCD
Deepak Bhinge, Engineer IV, UDCD
Samuel Engida, Engineer IV, UDCD
Jeff Fasceski, Sr. Engineer III, UDCD
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Clyde Monahan, Project Coordinator, LAD
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Nazaneen Mohammed, Right-of-Way Agent, LAD
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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

Sofia Pinedo, L&D Quality Assurance

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

December 2023

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02/18 04/19 06/20 12/20 TBD 05/22 TBD 03/23 03/23 01/23 04/23 TBD 10/23 03/25 TBD TBD TBD TBD TBD TBD TBD

Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Franconia
AA1400137-15-0 Mount Vernon
AA1400137-15 \$16,229,055
 \$5,594,919

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 1 of 26 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey requested August 2023 to locate trees and newly constructed features (anticipated completion December 2023). Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.

On Hold

Land Acquisition

02/18 08/18 03/19 08/20 07/22 02/22 08/23 05/21 NA 04/22 NA NA 04/22 02/24 12/23 12/23 12/23 01/24 02/24 12/23 04/25

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria
102/500-C50000 Franconia
AA1400141-16-0
AA1400141-16 \$4,392,000
 \$0

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. VDOT Bid Ad Authorization Request submitted 11/21/23. CN Authorization and Title Sheet sign-off on 11/14/23. VDOT permits received 8/11/23 and 9/8/23. VPDES coverage letter received 8/11/23. SWPPP has been finalized. Cox relocation completed. Dominion streetlight relocation completion now delayed couple months due to supply-chain issue for poles.

On Hold

Utility Relocation

10/21 10/22 NA 01/24 07/25 10/25 10/25 06/24 TBD 09/24 10/24 06/25 07/25 04/26 01/26 02/26 03/26 04/26 07/26 07/27 07/27

Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0
AA1400159-21 \$1,850,000
 \$258,866

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD: DeSana, Tajera
 PM UDCCD:
 PM CPTED: Malik, Zuhra

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Pre-Final design in progress.

On Hold

Design

10/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

Lincoln Street Expansion
102/500-C50000 Providence
AA1400164-23-0 Dranesville
AA1400164-23 \$47,934,575
 \$40,311,768

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Luo, Caijun

Project Description
 New road connecting Old Meadow Road to Magarity Road in Tysons

Monthly Remarks
RS UPC 118307. Preliminary design underway. Notification letter for additional survey for environmental work, floodplain study and utility designation were sent on 11/29/23. Onsite meeting with County (FCDOT, LAD) and consultants held 11/16/23. Project Early Notification form submitted to VDOT 11/14/23. Kick-off meeting with VDOT and consultants held 11/1/23. NTP for design Task Orders issued 10/23/23. VDOT PE Authorization 8/8/23. Project Administration Agreement executed 7/27/23. Survey completed 2/17/23. Schedule is being prepared and will be provided for the next status report.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$14,340,985 \$0		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Engida, Samuel PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct bicycle and pedestrian grade separated crossing				<u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Construction is 40% complete. Groundbreaking ceremony held 3/9/23. Waterline relocation completed in August 2023. Verizon 98% complete. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities.												
Construction																							
			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	04/24
Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill \$590,185 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCCD: Walelign, Mahlet PM CPTED: Stevens, Daniel				<u>Project Description</u> Provide protected crosswalk at Beulah Road and Talisman Drive				<u>Monthly Remarks</u> UPC #113637. Construction NTP 1/22/24, scheduled completion 4/21/24. NIP signed 9/26/23. Request to award construction contract submitted 7/25/23; VDOT authorization received 9/7/23. Bid opening 6/28/23. VDOT bid ad authorization received 4/28/23.												
Construction																							
			09/21	09/22	05/23	01/24	01/25	08/25	08/25	03/24	06/24	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
Shreveewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence \$2,587,888 \$1,440,418		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCCD: Stevens, Michael PM CPTED: Curtis, Tina				<u>Project Description</u> Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail				<u>Monthly Remarks</u> UPC #118236. Pre-final design in progress. UFI meeting held on 9/19/23.												
Design																							
			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	02/24	03/24	05/24	11/24	10/24
Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield \$348,500 \$44,991		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Stevens, Michael PM CPTED: DesJardins, Zachary				<u>Project Description</u> Realign crosswalk, add curb extensions, and provide a pedestrian refuge island				<u>Monthly Remarks</u> UPC #118237. Final Design approved. RW completed on 9/29/23. Permit received on 10/25/23. Bid Ad Authorization Package submitted to VDOT for approval on 11/2/23. No utilities required.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bush Hill Elementary School SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-CS0000	Franconia		PM TDD: Marsh, Dennis					900 LF of sidewalk from Ninian Avenue to Larno Drive					UPC #121567 Revised concept designs received on 11/14/23 and additional information requested. Meeting to be scheduled with Supervisor's office to discuss property impacts. Schedule to be determined at scoping phase close out.											
SRTS-163			PM UTL:																					
AA1400163-23		\$3,558,280	PM LAD:																					
		\$2,646,280	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					

Design

			08/18	NA	03/19	10/20	03/23	06/21	03/24	08/22	NA	NA	10/22	02/24	03/21	08/22	NA	04/24	05/24	06/24	08/24	09/22	02/25	On Hold <input type="checkbox"/>
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max					Surface parking lot expansion					TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review. Reviewing comments received. Based on VDOT drainage comments, additional existing pipe is required to be replaced. Consultant revising design to include pipe replacement. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan has been received.											
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																					
2G40-055-000		\$3,000,000	PM LAD: Strayhorne, Robert																					
		\$250,000	PM UDCCD: Fasceski, Jeff																					
			PM CPTED: Abifadel, Gibran																					

Land Acquisition

			12/17	NA	08/18	11/19	09/22	04/20	02/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	03/24	04/24	04/24	04/24	10/21	12/24	On Hold <input type="checkbox"/>
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa					Improve existing park access					3rd Final plans submitted to VDOT on 11/29/23. LDS re-submission anticipated February 2024. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Finalizing streetlight relocation and conduit design.											
2G40-067-000-0			PM UTL: Pugh, Richard					road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development																
2G40-067-000		\$3,850,000	PM LAD: Baker, Lisa																					
		\$950,000	PM UDCCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					

Design

			12/22	04/22	02/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28	On Hold <input type="checkbox"/>
Shirley Gate Road			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013	Braddock		PM TDD: Marsh, Dennis					Interim two-lane road					Intermediate design in progress (NTP 12/8/22), Geotech work within existing right of way completed and work on Park Authority property in progress. Phase 1B Cultural Resource approved by DHR and Park Authority. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.											
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan					construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East																
2G40-079-000		\$22,000,000	PM LAD: Alcon, Kelly																					
		\$1,000,100	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	04/24	12/22	03/23	NA	12/22	03/24	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25		
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCCD: Teshome, Demelew PM CPTED: Luo, Caijun					<u>Project Description</u> Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.					<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 7 of 12 properties have been acquired. Plans being updated for design change requested by property owner and to address VDOT comments on 2nd final design. Informational presentation to Reston DRB 10/18/22. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.												
	\$5,000,000																						On Hold <input type="checkbox"/>		
	\$0																								
Land Acquisition																									
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20		
HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCCD: Stevens, Michael PM CPTED: Stevens, Daniel					<u>Project Description</u> Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links					<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.												
	\$549,908																						On Hold <input type="checkbox"/>		
	\$0																								
Post-Construction																									
Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003		Springfield	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<u>Monthly Remarks</u> TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Updated offer sent to the DeAngelis property on 8/22/23 and Nguyen/Doan property on 11/30/23. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.												
	\$8,750,000																						On Hold <input type="checkbox"/>		
	\$3,175,486																								
Land Acquisition																									
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-004-0 2G40-087-004		Providence	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements					<u>Monthly Remarks</u> TPP ID#26. Comments on proposal submitted to consultant 11/16/23. Scope amendment proposal received 10/2/23. Comments on amendment are being prepared. Meeting with consultant and FCDOT staff held on 9/6/23 to discuss CPTED comments on draft traffic analysis memo. Survey recertification received 8/30/23.												
	\$151,476																						On Hold <input type="checkbox"/>		
	(\$401,615)																								
Design																									

Project Name		Dec 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	12/23	11/23	06/24	NA	08/24	09/24	10/24	12/25	12/24	12/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Nabavi, Seyed					Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road					TPP ID# 21 & 91 3rd final design distributed for review 11/14/23. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Fairfax Water relocation design has been received. FCDOT Authorization/Notice to Proceed for AT&T relocation design. A streetlight is to be relocated. No conflicts with WashGas. Coordination with Norfolk Southern Railway is in progress.											
124/400-C40013	Mason	PM UTL: Yusufoglu, Eldar																					
2G40-087-010-0	Braddock	PM LAD: Herider, Jay																					
2G40-087-010	\$7,000,000	PM UDCCD: Metafria, Fasika																					
	\$3,935,709	PM CPTED: Alexandrow, Nikolai																					
Land Acquisition																							
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	11/23	NA	08/23	09/23	10/23	12/23	08/24	10/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Hojatzadeh, Max					Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway					TPP ID#027.03. NIP signed 12/18/23. Bid opening 10/30/23. Pre-bid meeting 9/28/23. Bid ad 9/19/23. Construction authorization 8/23/23. VDOT permits received 3/20/23, VPDES CGP received 3/14/23. DEV and Cox relocations are complete. Verizon relocations in progress. Schedule adjusted due to delays with utilities relocations and final plan approval.											
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																					
2G40-087-020-0		PM LAD: Alcon, Kelly																					
2G40-087-020	\$4,150,000	PM UDCCD: Walefign, Mahlet																					
	\$0	PM CPTED: Alexandrow, Nikolai																					
Bid Advertisement		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
Shreve Road SUP Falls Church		PM TDD: Turner, Latesa					Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail					Survey received 8/21/23. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under reiew. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of project agreement.											
124/400-C40013	Providence	PM UTL:																					
2G40-087-025-0	Dranesville	PM LAD:																					
2G40-087-025	\$6,900,000	PM UDCCD:																					
	\$0	PM CPTED:																					
Pre-Design																							
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	09/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
CSYP C&I Bike & Pedestrian Program		PM TDD: Hojatzadeh, Max					Construct walkway on southside of Chesterbrook Road					TPP ID#107. Final plan is in progress. Final design submitted for review and comments on 7/26/23. Comments received on 9/7/23. NTP with land acquisition issued on 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress.											
124/400-C40011	Dranesville	PM UTL: Maisel, Michael																					
2G40-088-005-0		PM LAD: Guy, Sarah																					
2G40-088-005	\$5,600,000	PM UDCCD: Metafria, Fasika																					
	\$4,367,386	PM CPTED: Steinhilber, Will																					
Land Acquisition																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Creek Crossing E - Fairway Drive to Old Courthouse Rd.</p> <p>08/18 NA NA 01/23 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Bandy, Audra</p> <p><u>Project Description</u> Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road</p> <p><u>Monthly Remarks</u> TPEs for both Town and County portions received from consultant 10/11/23. Comments provided to consultant and meeting held 10/30/23 to discuss TPEs and other issues. After reviewing the updated cost estimate and amended proposal, County will prepare addendum to agreement with Town for additional funding needed to complete Design, Right-of-Way, and Construction. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Magarity Road Walkway - Ware Rd to Peabody Dr.</p> <p>09/17 04/18 03/20 08/20 05/22 11/20 11/22 01/21 02/21 NA 02/21 05/22 03/21 05/23 NA 12/22 01/23 02/23 03/23 03/22 06/24</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p> <p><u>Monthly Remarks</u> TPP Project #150. Construction NTP 6/19/23. Construction 80% complete. RRFB comments from VDOT received on 9/13/23. Met with VDOT on 10/11/23 to discuss the RRFBs. VDOT does not support their installation.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr</p> <p>01/19 04/19 10/19 04/20 12/20 10/21 06/21 07/20 NA NA 07/20 06/21 04/21 12/21 NA 07/21 09/21 10/21 12/21 12/22 03/23</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Lim, Vannak PM CPTED: Hamidi, AJ</p> <p><u>Project Description</u> Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek</p> <p><u>Monthly Remarks</u> TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23 and being addressed. Permit revision to address VDOT punchlist submitted 11/6/23. VMRC permit and JPA closed 11/8/23.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 01/24</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCCD: Cutler, Tom PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Construction is 87% complete. Comments received from VDOT on 2nd permit revision for sidewalk realignment and complete missing segment 10/16/23 and being addressed.</p> <p>On Hold <input type="checkbox"/></p>																												

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadwood Special Mgmt Restoration Area. As part of NEPA document process; WRA is continuing to advance additional field work & documantation efforts for Cultural Resources & Threatened Endangered Species. HDR addressing property owners comments made at 7/7/23 meeting. Meeting with VDOT L&D staff held 7/21/23 to resolve design issues. TA preapplication verification is in process. USACE PJD received 3/3/23.																	
2G40-088-031-0		PM UTL: Nguyen, Tan																													
2G40-088-031	\$14,250,000	PM LAD:																													
	\$13,500,000	PM UDCD:																													
		PM CPTED: Stevens, Daniel																													
Design																															
Idylwood Road Walkway (Hillside to Idylwood Ct)		11/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church						TPP ID #137 Design proposal requested from Consultant and it is anticipated by mid-December 2023. On 10/20/23, a request was made for a scope change to include an improvement to pedestrian line of sight at the southwest corner of the Hillside Dr and Idylwood Rd intersection by providing a curb return bump-out. Another scope change involves removing the existing crosswalk marking and relocating it to the east side of the Idylwood Ct intersection and improving drainage in that area. Field survey completed on 12/5/23.																	
2G40-088-043-0		PM UTL:																													
2G40-088-043	\$1,200,000	PM LAD:																													
	\$300,000	PM UDCD:																													
		PM CPTED:																													
Survey																															
Old Dominion Dr Walkway (Spring Hill to Duchess)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs						TPP ID 157. Project initiation.																	
2G40-088-045-0		PM UTL:																													
2G40-088-045	\$3,375,000	PM LAD:																													
	\$775,000	PM UDCD:																													
		PM CPTED: Curtis, Tina																													
Pre-Design																															
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD: Beall, James						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rghts on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted.																	
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																													
2G40-088-049	\$800,000	PM LAD: Herider, Jay																													
	\$200,000	PM UDCD:																													
		PM CPTED: Stevens, Daniel																													
Design																															

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	05/23	01/24	02/25	04/25	04/25	03/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa					Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane					On Hold <input type="checkbox"/>											
124/400-C40011 Dranesville		PM UTL: Yusufoglu, Eldar										TPP ID# 201. Pre-Final design in progress. Additional survey received 10/18/23.											
2G40-088-057-0		PM LAD: Guy, Sarah																					
2G40-088-057 \$500,000		PM UDCD:																					
\$0		PM CPTED: Turner, Latesa																					
Design																							
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	12/23	01/24	02/24	02/24	06/22	10/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa					Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					On Hold <input type="checkbox"/>											
124/400-C40011 Dranesville		PM UTL: Pugh, Richard										TPP ID# 238. Draft CN authorization package submitted to UDCD on 11/15/23. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.											
2G40-088-069-0		PM LAD: Strayhorne, Robert																					
2G40-088-069 \$3,800,000		PM UDCD: Samiyi, Bijan																					
\$0		PM CPTED: Abifadel, Gibran																					
Utility Relocation																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 600 LF of 10-foot wide SUP					On Hold <input type="checkbox"/>											
124/400-C40011 Providence		PM UTL: Maisel, Michael										TPP ID# 87.01 CN NTP issue 5/31/23. Construction 85% complete. Final Nutrient Credit Transfer Agreement being prepared. Schedule adjusted based on construction contract length.											
2G40-088-072-0		PM LAD: Alcon, Kelly																					
2G40-088-072 \$1,700,000		PM UDCD: Vega-Claudio, Yilia																					
\$0		PM CPTED: Stevens, Daniel																					
Construction																							
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	10/23	NA	03/23	12/23	01/24	02/24	12/23	12/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.					On Hold <input type="checkbox"/>											
124/400-C40011 Providence		PM UTL: Maisel, Michael										TPP ID# 87.02 Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.											
2G40-088-073-0		PM LAD: Monahan, Clyde																					
2G40-088-073 \$3,200,000		PM UDCD: Fasceski, Jeff																					
\$1,250,000		PM CPTED: Steinhilber, Will																					
Bid Advertisement																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-074-0 2G40-088-074		Providence	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCD: Cutler, Tom PM CPTED: Delmare, Lauren				<u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch			<u>Monthly Remarks</u> TPP ID# 87.03 Construction 2% complete. CN NTP 10/2/23. Scheduled completion 9/26/24. Pre-construction meeting held 9/21/23. Bonds approved 8/29/23. Construction task order authorized 8/23/23. Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Schedule adjusted due to construction contract duration.																		
Construction																							On Hold <input type="checkbox"/>					
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-075-0 2G40-088-075		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Samiyi, Bijan PM CPTED: Steinhilber, Will				<u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements			<u>Monthly Remarks</u> TPP ID# 87.04 Construction 82% complete. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement being prepared.																		
Construction																							On Hold <input type="checkbox"/>					
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-076-0 2G40-088-076		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Engida, Samuel PM CPTED: Steinhilber, Will				<u>Project Description</u> Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50			<u>Monthly Remarks</u> TPP ID# 87.05 Construction substantially complete on 4/17/23. VDOT inspection requested 5/26/23. Punch list received 6/27/23. Contractor is addressing punch list items. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.																		
Post-Construction																							On Hold <input type="checkbox"/>					
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	01/24						
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-079-A-0 2G40-088-079		Providence	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Walelign, Mahlet PM CPTED: Stevens, Daniel				<u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades			<u>Monthly Remarks</u> TPP ID# 87.04A Construction 90% complete. Permit revision submitted 10/3/23. VDOT disapproved the permit revision and a second revision was submitted on 11/21/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.																		
Construction																							On Hold <input type="checkbox"/>					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																						
Project Status																							

		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23	On Hold <input type="checkbox"/>
Rt.28 Widening (PWC L to Rt.29) NVTA-70	124/400-C40017	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
	Sully	PM TDD:	Beall, James	Widen Route 28 from 4 lanes to				UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 46 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 11/30/23 construction is 79% complete.															
	Springfield	PM UTL:	Maisel, Michael	6 lanes from Prince William																			
	\$78,782,000	PM LAD:	Cate, Dennis	County line to Route 29																			
	(\$2,000,000)	PM UDCCD:																					
		PM CPTED:	Stevens, Daniel																				
Construction																							

		02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
Balls Hill Rd/Old Dominion Dr Int	124/400-C40013	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
	Dranesville	PM TDD:	Shahnaj, Sonia	Intersection improvements,				TPP ID#022. Pre-final design is in progress. Received all agency comments on intermediate design 9/6/23. Meeting held 12/13/23 with Supervisor's office on design update.															
		PM UTL:	Maisel, Michael	including pedestrian facilities																			
	\$20,480,651	PM LAD:	Herider, Jay																				
	\$0	PM UDCCD:	Metafria, Fasika																				
		PM CPTED:	Stevens, Daniel																				
Design																							

		08/22	NA	10/22	NA	03/23	01/24	01/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	02/24	03/24	04/24	05/24	12/24	12/24	On Hold <input type="checkbox"/>
Commerce Street Crosswalk	124/400-C40011	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
	Franconia	PM TDD:	Zahirieh, Shahla	Pedestrian infrastructure				Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23.															
		PM UTL:		improvements along Commerce																			
	\$250,000	PM LAD:	DeSena, Tajera	Street between Old Keene Mill																			
	\$0	PM UDCCD:		Road and Amherst Avenue																			
		PM CPTED:	Luo, Caijun																				
Design																							

		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Lee Chapel Road Improvements	124/400-C40011	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															
	Springfield	PM TDD:	Shahnaj, Sonia	Lower Lee Chapel Rd by				Project is in initiation phase. Survey NTP issued 10/17/23. Survey completion anticipated late December 2023. Task orders for Design and Geotechnical/Environmental work are being finalized. Townhall Meeting with residents and Springfield District Supervisor, BOS Chairman, FCDOT- VDOT representatives, and elected officials (Senator Barker & local representatives) held on 9/13/23. A second townhall will be scheduled following preparation of preliminary plans. Schedule to be provided upon survey completion.															
		PM UTL:	Nguyen, Tan	removing two hills																			
	\$9,000,000	PM LAD:																					
	\$4,000,000	PM UDCCD:																					
		PM CPTED:																					
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

00575 Buckman Rd EB @ Russell Rd 11/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Mount Vernon
4YP202-00575
TS-000016-059 \$0
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench and trash can

Monthly Remarks
 Design work to start as soon as survey is completed. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23. Survey notification letter sent 10/12/23. Survey requested 10/26/23.

On Hold

Survey

01044 Little River Turnpike EB @ Oasis Drive 08/22 NA 02/24 05/24 08/24 10/24 10/24 NA NA NA NA NA NA NA NA 12/24 01/25 01/25 02/25 06/25 06/25

Bus Stop Improvements
124/400-C40011 Mason
4YP202-01044
TS-000015-026 \$250,000
 \$250,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.

Monthly Remarks
 Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. NTP with design issued on 11/2/23. Intermediate design is in progress.

On Hold

Design

01381-Burke Lake Rd SB @ Lake Braddock 03/22 NA 10/22 NA 02/23 05/23 05/23 NA NA NA NA NA NA NA NA 07/23 08/23 08/23 10/23 02/24 11/23

Bus Stop Improvements
124/400-C40011 Braddock
4YP202-01381
TS-000011-036 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bench, and trash can.

Monthly Remarks
 UDCD Task Order #12. Construction substantially complete 11/30/23. Construction authorization 7/19/23. CN NTP 10/3/23.

On Hold

Post-Construction

01382-Burke Lake Road NB @ Lake Braddock 03/22 NA 10/22 NA 02/23 01/24 08/23 05/23 NA NA 05/23 NA NA NA NA 10/23 11/23 11/23 11/23 10/24 05/24

Bus Stop Improvements
124/400-C40011 Braddock
4YP202-01382
TS-000011-037 \$80,000
 \$80,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Baker, Lisa
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 UDCD Task Order #18. Construction NTP 11/30/23, scheduled completion 5/8/24. Construction authorization 10/3/23. Building permit received 9/11/23.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01382-Burke Lake Road NB @ Lake Braddock 03/24 03/24

Bus Stop Improvements
124/400-C40011 Braddock
4YP202-01382
TS-000011-037 \$80,000
 \$80,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Baker, Lisa
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 UDCC Task Order #18. Construction NTP 11/30/23, scheduled completion 5/8/24. Construction authorization 10/3/23. Building permit received 9/11/23.

On Hold

Construction

02151 Glade Dr SB @ Dosinia Ct 09/25 09/25

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-02151
TS-000013-053 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Loading pad with bench and associated tree pruning

Monthly Remarks
 NTP issued to design consultant on 11/22/23. Survey notification letter sent 10/11/23. Survey requested 10/27/23.

On Hold

Survey

02777-Manchester Lakes Dr SB @ Schoonmaker Ct 10/24 12/24

Bus Stop Improvements
124/400-C40011 Franconia
4YP202-02777
TS-000014-046 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Baker, Lisa
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete loading pad with bench and trash can

Monthly Remarks
 NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired. The proposed bus shelter has been removed from the design to address Dominion Energy's comments related to the shelter within their easement. Updated final design received 10/5/23.

On Hold

Land Acquisition

02864 North Kings Hwy SB @ Fort Dr TBD TBD

Bus Stop Improvements
124/400-C40011 Mason
4YP202-02864
TS-000014-049 \$0
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Loading pad with bench and trash can

Monthly Remarks
 Design work to start as soon as survey is completed. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23. Survey notification letter sent 10/12/23. Survey requested 10/26/23.

On Hold

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	09/23	02/24	12/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Sully		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.				UDCD Task Order #13. Construction Authorization 7/19/23. CN NTP 9/21/23, scheduled completion 12/19/23.													
4YP202-03069			PM UTL:																					
TS-000019-008	\$63,000		PM LAD:																					
	\$63,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03386 South Lakes Dr WB @ Seahawks Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Project initiation. Survey notification letter sent 10/10/23. Survey requested 10/26/23.													
4YP202-03386			PM UTL:																					
TS-000013-052	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
03499 Sunrise Valley Dr WB @ Glen Echo Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Project initiation. Survey notification letter sent 10/10/23. Survey requested 10/26/23. Survey completed 12/14/23.													
4YP202-03499			PM UTL:																					
TS-000012-030	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	09/23	10/23	11/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.				UDCD Task Order #11. Construction substantially complete 11/30/23.													
4YP202-03807			PM UTL:																					
TS-000013-046	\$105,500		PM LAD: Wilson, Nicole																					
	\$105,500		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	TBD	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				
Bus Stop Improvements 124/400-C40011 4YP202-04000 TS-000012-028	Dranesville	\$75,500 \$75,500	PM TDD: Hojatzadeh, Max PM UTL: PM LAD: DeSena, Tajera PM UDCCD: Carlin, Craig PM CPTED:	Install concrete bus pad, shelter, bench, and trash can				Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCCD TO #9. Construction on hold pending response from Town of Herndon.							

Construction

04732 Wiehle Ave NB @ Roger Bacon Dr			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				
Bus Stop Improvements 124/400-C40011 4YP202-04732 TS-000013-054	Hunter Mill	\$0 \$0	PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:	Install bench to existing pad				Survey notification letter sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23.							

Survey

06408 Hunters Woods Plz			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				
Bus Stop Improvements 124/400-C40011 4YP202-06408 TS-000013-050	Hunter Mill	\$0 \$0	PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Project initiation. Survey notification letters sent 10/10/23. Survey requested 10/26/23.							

Survey

06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	01/24	10/24	07/24
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			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				
Bus Stop Improvements 124/400-C40011 4YP202-06416 TS-000016-058	Mount Vernon	\$80,000 \$80,000	PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Wilson, Nicole PM UDCCD: Carlin, Craig PM CPTED:	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				Construction authorized 11/6/23. Countywide permit clearance received 11/6/23. Building permit received 10/27/23. Land acquisition completed 10/12/23. Land rights on 1 of 1 property have been acquired.							

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
06849 Kingstream Dr SB @ Parkstream Ter			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011			PM TDD: Madhusudhan, Galappa						Loading pad with bench						Survey notification letters sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23.									
4YP202-06849			PM UTL:																					
TS-000012-032	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	09/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011			PM TDD: Madhusudhan, Galappa						Loading pad along with sidewalk, potential retaining wall along with associated grading.						Final design is in progress. Preliminary plats received on 11/28/23. Work Order issued to Land Acquisition Division on 11/30/23.									
4YP202-5000173			PM UTL:																					
TS-000014-048	\$160,000		PM LAD:																					
	\$160,000		PM UDCD:																					
			PM CPTED:																					
Design																								
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011			PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.						Final design is in progress. Project plats requested 10/11/23. Geotechnical survey is in progress.									
4YP202-5000177			PM UTL:																					
TS-000014-047	\$300,000		PM LAD:																					
	\$300,000		PM UDCD:																					
			PM CPTED:																					
Design																								
5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	11/23	02/24	02/24	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011			PM TDD: Zahirieh, Shahla						Install concrete loading pad, bench, and sidewalk.						UDCD Task Order #15. CN NTP 11/15/23, scheduled completion 2/13/24.									
4YP202-5001355			PM UTL:																					
TS-000017-044	\$55,000		PM LAD:																					
	\$55,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			01/21	11/21	NA	09/22	11/23	07/24	01/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville \$8,810,000 \$199,036	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Shahnaj, Sonia		Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place		TPP ID# 190.15 HMSAMS ID#15 Draft CN package submitted 12/6/23. LAD completed 11/15/23. 2nd PI Plan submission 11/1/23. Code modification and 2nd building permit submission for bridges 11/29/23. Received quotes from 3 wetland mitigation banks and agreement underway. RPA plan approved on 10/13/23 and waivers approved 9/15/23. JPA approved 9/29/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Info Meeting held 1/19/22. USACE approved PJD 11/23/21.															
		PM UTL: Nguyen, Tan																			
		PM LAD: Mohammed, Nazaneen																			
		PM UDCCD: Stevens, Michael																			
		PM CPTED: TBD, To Be Determined																			

Design

CUE #005 Blake Ln SB @ Lindenbrook	NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	11/23
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Bus Stop Improvements 124/400-C40011 TS-000017-045-0 TS-000017-045	Providence \$0 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Zahirieh, Shahla		Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk		The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Building permit for shelter received 6/23/23. Construction Authorization 7/27/23. UDCCD Task Order #16. CN NTP 10/3/23. Building inspection passed 11/29/23.															
		PM UTL:																			
		PM LAD:																			
		PM UDCCD: Carlin, Craig																			
		PM CPTED:																			

Construction

CUE #057 Blake Ln NB @ Lindenbrook	NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	11/23
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Bus Stop Improvements 124/400-C40011 TS-000017-046-0 TS-000017-046	Providence \$0 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Zahirieh, Shahla		Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.		The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Construction Authorized 7/27/23. UDCCD Task Order #17. CN NTP 10/3/23. Substantially complete 11/30/23. Bench & Trashcan installed 12/12/23.															
		PM UTL:																			
		PM LAD:																			
		PM UDCCD: Carlin, Craig																			
		PM CPTED:																			

Post-Construction

CUE #181 Nutley St NB @ Barrick St	NA	NA	02/22	04/22	12/22	09/23	09/23	04/22	NA	NA	TBD	09/23	NA	NA	NA	10/23	10/23	10/23	11/23	12/23	04/24
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Bus Stop Improvements 124/400-C40011 TS-000017-047-0 TS-000017-047	Providence \$0 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Zahirieh, Shahla		Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.		The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City LAD completion memo 9/12/23. VDOT clearance received 10/9/23. Building permit for shelter received 10/11/23. Construction authorization 10/12/23. UDCCD Task Order #19. Construction NTP 11/28/23.															
		PM UTL:																			
		PM LAD:																			
		PM UDCCD: Carlin, Craig																			
		PM CPTED:																			

Construction

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
5001177 Patrick Henry Drive NB @ Brook Drive		04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	03/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.						UDCD Task Order #10. CN NTP 10/3/23, scheduled completion 3/11/24.																	
CR-000007-003-0		PM UTL:																													
CR-000007-003	\$53,000	PM LAD: Campbell, Jocelyn																													
	\$53,000	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Construction																															
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	05/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad with bench and sidewalk along with associated grading.						Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan.																	
CR-000007-007-0		PM UTL:																													
CR-000007-007	\$50,000	PM LAD: Mohammed, Nazaneen																													
	\$50,000	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Land Acquisition																															
01655 Commerce St WB @ Brandon Ave		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Franconia	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.						Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Utility designation received 6/20/23.																	
CR-000007-008-0		PM UTL: Nguyen, Tan																													
CR-000007-008	\$75,000	PM LAD: DeSena, Tajera																													
	\$75,000	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Land Acquisition																															
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.																	
CR-000007-011-0		PM UTL:																													
CR-000007-011	\$75,000	PM LAD: Wilson, Nicole																													
	\$75,000	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Land Acquisition																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	11/23	11/23	11/23	12/23	10/24	06/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa				Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.				Draft construction package submitted to UDCD 11/6/23. Countywide permit package submitted to VDOT 10/10/23, concurrence received 10/18/23. Building permit application for bus shelter submitted to LDS on 10/10/23 and permit received 10/24/23. Land acquisition completed 9/19/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23. Utility designation received 6/13/23.											
CR-000007-012-0			PM UTL: Nguyen, Tan																			
CR-000007-012	\$100,000		PM LAD: Guy, Sarah																			
	\$100,000		PM UDCD: Carlin, Craig																			
			PM CPTED:																			

Design

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, bench, and sidewalk along with associated grading.				Draft Construction Package is being prepared. Land Acquisition Completion Memo received on 11/30/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23.											
CR-000007-015-0			PM UTL:																			
CR-000007-015	\$50,000		PM LAD: DeSena, Tajera																			
	\$50,000		PM UDCD: Carlin, Craig																			
			PM CPTED:																			

Design

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
304/300-C30050	Sully		PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.											
009217-0			PM UTL: Nguyen, Tan																			
5G25-064-000	\$800,678		PM LAD: Kresge, Carol																			
	\$0		PM UDCD:																			
			PM CPTED: Guarino, Michael																			

Construction

			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.											
2G25-122-000-0			PM UTL:																			
2G25-122-000	\$700,000		PM LAD:																			
	\$500,000		PM UDCD: Popoola, Larry																			
			PM CPTED:																			

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Guinea Rd/Bronte Dr 06/23 12/23 03/24 06/24 09/24 10/24 10/24 TBD TBD NA TBD TBD TBD TBD NA 12/24 01/25 01/25 02/25 06/25 06/25

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Braddock
2G40-197-002-0
2G40-197-002 \$145,000
 \$5,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Askarzadeh, Negin

Project Description
 Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop

Monthly Remarks
TPP ID #23005. Crosswalk assessment submitted to VDOT for review 12/18/23. Intermediate design is in progress. Survey received 11/3/23 and forwarded to consultant. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23.

On Hold

Design

Georgetown Pike/Great Falls Library 10/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Dranesville
2G40-197-003-0
2G40-197-003 \$217,000
 \$77,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Stevens, Daniel

Project Description
 Install pedestrian refuge island

Monthly Remarks
TPP ID# 23007: County response in progress. Great Falls Citizens Association provided the County with a list of scope questions/concerns. Onsite kickoff meeting held with consultant and representatives of Great Falls Citizens Association to discuss scope on 11/17/23. Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23. Schedule is being developed.

On Hold

Design

Kingstowne Village Pkwy/Park Village Dr 06/23 NA 09/23 NA 03/24 02/25 02/25 05/24 TBD NA 06/24 01/25 TBD TBD NA 03/25 04/25 05/25 06/25 12/25 12/25

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-004-0
2G40-197-004 \$181,000
 \$61,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD:
 PM CPTED: Derleth, Gavin

Project Description
 Install pedestrian refuge island, ADA ramp, and bus landing pads

Monthly Remarks
TPP ID #23008. Intermediate design distributed for review 9/19/23. Additional survey completed 8/11/23. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23.

On Hold

Design

Kingstowne Village Pkwy/Cross Gate Ln 06/23 NA 11/23 NA 06/24 05/25 05/25 08/24 TBD NA 09/24 04/25 TBD TBD NA 06/25 07/25 08/25 09/25 03/26 03/26

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-005-0
2G40-197-005 \$300,000
 \$150,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD:
 PM CPTED: Curtis, Tina

Project Description
 Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop

Monthly Remarks
TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Intermediate design distributed for review 11/2/23.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	09/24	01/24	NA	NA	02/24	08/24	TBD	TBD	NA	10/24	11/24	11/24	12/24	04/25	04/25		
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007			Mason	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCD: Samiyi, Bijan PM CPTED: Wilkinson, Nathan				<u>Project Description</u> Install refuge island with truncated domes				<u>Monthly Remarks</u> TPP ID #23012 Pre-final design distributed for review 12/21/23.													
Design																									
Blake Lane at Bushman RRFB			03/23	NA	09/23	11/23	08/24	01/25	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	07/25	07/25		
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010			Providence	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad				<u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive				<u>Monthly Remarks</u> TPP ID #22003. Per the meeting with VDOT on 11/27/23, the consultant is updating the crosswalk and doing signal warrant analysis. The schedule will be adjusted when the scope reevaluation is completed. Intermediate design including crosswalk study and RRFB justification was submitted on 9/1/23. . Survey received 5/16/23.													
Design																									
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24		
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-011-0 2G40-197-011			Providence Mason	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai				<u>Project Description</u> Install refuge island				<u>Monthly Remarks</u> TPP ID #23016. Draft CN package to UDCD 12/19/23. Countywide permit package submitted to VDOT 12/19/23. All VDOT comments have been addressed. Final design was distributed for review on 10/24/23. No utility impact. No right of way impact.													
Design																									
Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	03/24	05/24	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017			Dranesville	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Guy, Sarah PM UDCD: PM CPTED: Alexandrow, Nikolai				<u>Project Description</u> Install 25 linear feet of sidewalk, curb ramps, and new crosswalk across Elm Street near Chain Bridge Road creating a continuous pedestrian facility on Elm Street				<u>Monthly Remarks</u> Intermediate design is in progress. CPTED and TDD staff met 2/2/23 to discuss scope change. Additional funding provided in 2G40-088-086 and ST-00005-007.													
Design																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	11/23	11/24	09/25						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Spot Roadway Improvements 2014		PM TDD: Nabavi, Seyed							Realign Old Courthouse Road to eliminate sharp curve and					TPP ID # 35. NIP signed 10/16/23. Bid opening 9/12/23. Pre-bid meeting held 8/9/23. Bid advertisement 7/27/23. Final														
304/300-C30050	Hunter Mill	PM UTL: Maisel, Michael							relocate Besley Road intersection					construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. The														
5G25-059-007-0		PM LAD: Strayhorne, Robert							including new bridge, bicycle					schedule is adjusted due to the changes in the environmental regulations and resubmitting of the environmental														
5G25-059-007	\$19,500,000	PM UDCD: Metafria, Fasika							lanes, and shared-use path.					documentations for acquiring permit.														
	\$1,322,777	PM CPTED: Aguayo, Vanessa																										
Construction																												
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Pedestrian Improvements 2014		PM TDD: Turner, Latesa							Construct approximately 750 LF					TPP ID#090. Construction is 60% complete. Construction NTP 8/14/23.														
304/300-C30050	Mason	PM UTL: Maisel, Michael							of concrete sidewalk along the																			
5G25-060-020-0		PM LAD: Najeeb, Mohammed							east side of Backlick Road																			
5G25-060-020	\$1,950,000	PM UDCD: Stevens, Michael																										
	\$0	PM CPTED: Askarzadeh, Negin																										
Construction																												
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	02/24	02/24	02/24	03/23	03/21	NA	03/23	12/23	01/24	04/24	NA	04/24	05/24	06/24	07/24	03/25	03/25						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Pedestrian Improvements 2014		PM TDD: El Kaissi, Mohamad							Construct approximately 1,910					TPP ID#102. Awaiting land acquisition completion prior to commencing utility relocation construction. Land acquisition														
304/300-C30050	Providence	PM UTL: Maisel, Michael							LF of 5-foot concrete sidewalk on					completion in progress. Land rights on 7 of 7 properties have been acquired. Public hearing held 10/24/23. Land acquisition														
5G25-060-023-0		PM LAD: Herider, Jay							south side of Route 123 between					admin item approved by BOS 9/26/23. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans														
5G25-060-023	\$2,650,000	PM UDCD: Cutler, Tom							Courthouse Rd to Sutton Rd					received (DVP, Cox, Verizon).														
	\$1,400,000	PM CPTED: Askarzadeh, Negin																										
Land Acquisition																												
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
Pedestrian Improvements 2014		PM TDD: Zahirieh, Shahla							Construct 1,500 LF of 8-foot wide					TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired.														
304/300-C30050	Mason	PM UTL: Pugh, Richard							walkway along north side of					Public hearing for land acquisition held 2/22/22. Dominion authorized, but encumbrance had to be increased to cover														
5G25-060-043-0		PM LAD: Monahan, Clyde							Little River Turnpike to both west					additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required														
5G25-060-043	\$4,800,000	PM UDCD: McCorkle, Lisa							of and east of Roberts Avenue					dedication. Owner is not responsive. The condition requires a dedication. OCA is looking at how/who to enforce for the														
	\$800,000	PM CPTED: Lilley, Ronald												dedication. It was discussed with Supervisor Gross 6/23/23. She agreed to move forward with the standard acquisition														
Land Acquisition																												

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	02/24	09/22	NA	NA	09/22	07/23	05/23	01/24	NA	04/24	06/24	07/24	08/24	04/22	08/25								
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																		
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk				TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been changed due to the required land rights acquisition issue. Utility relocations underway.																					
5G25-060-044-0		PM UTL:	Pugh, Richard																											
5G25-060-044	\$7,750,000	PM LAD:	Guy, Sarah																											
	\$2,354,816	PM UDCCD:	Metafria, Fasika																											
		PM CPTED:	Askarzadeh, Negin																											
Utility Relocation																														
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28								
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																		
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla		At grade crossing of trail at Dulles Toll Road on-ramp				TPP ID# 189.09 RMAG ID#. VDOT review comments on the preliminary design were closed on 7/13/23. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Survey completed 8/11/23. NTP to RK&K 10/17/23.																					
5G25-062-010-0		PM UTL:																												
5G25-062-010	\$4,000,000	PM LAD:																												
	\$1,078,773	PM UDCCD:																												
		PM CPTED:	Luo, Caijun																											
Design																														
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	01/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	02/24	02/24	02/24	03/24	03/21	09/24								
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																		
304/300-C30050	Hunter Mill	PM TDD:	Turner, Latesa		Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				TPP ID#189.11 RMAG ID#38. Preparing VDOT permit submission and CN Authorization package. Received Signal and PM&S plan approval on 11/28/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.																					
5G25-062-011-0		PM UTL:	Pugh, Richard																											
5G25-062-011	\$1,200,000	PM LAD:	Najeeb, Mohammed																											
	\$0	PM UDCCD:	Carlin, Craig																											
		PM CPTED:	Beall, James																											
Design																														
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD								
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																		
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla		Provide pedestrian crosswalk on the east leg of the intersection				TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.																					
5G25-062-014-0		PM UTL:																												
5G25-062-014	\$138,199	PM LAD:	Monahan, Clyde																											
	\$0	PM UDCCD:																												
		PM CPTED:	Malik, Zuhra																											
Construction																														

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Hunter Mill		PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 Construction substantially completed on 6/16/23. VDOT punch list received 7/12/23. VDOT permit revision to address punch list item submitted 8/30/23, comments received 9/29/23 and resubmitted 11/6/23. Contractor submitted VPDES CGP Notice of Termination to LDS on 11/2/23.																	
ST-000036-009-0		PM UTL: Maisel, Michael																													
ST-000036-009		PM LAD: Najeeb, Mohammed																													
\$2,250,000		PM UDCCD: Samiyi, Bijan																													
\$0		PM CPTED: Harrell, William																													
Post-Construction																															
Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	09/23	11/20	02/24	09/22	10/22	NA	01/23	02/24	04/24	04/25	NA	08/24	10/24	12/24	04/25	11/21	04/26									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Sully		PM TDD: Beall, James						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin date for eminent domain action on five parcels scheduled 12/5/23, Board hearing 1/23/24. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. WashGas relocation has been authorized, NTP April 2024 due to steel plate restrictions. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized. Project schedule has been adjusted due to coordination with DCR on the FCPA parcels, and delay in completion of appraisals. A meeting with FCPA is being scheduling meeting with FCPA to develop limited landscape plan.																	
ST-000036-013-0		PM UTL: Yusufoglu, Eldar																													
ST-000036-013		PM LAD: Wilson, Nicole																													
\$10,500,000		PM UDCCD:																													
\$5,784,104		PM CPTED: Stevens, Daniel																													
Land Acquisition																															
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 0 of 16 properties have been acquired. Final design distributed for review 6/14/23. Comments received and are being addressed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.																	
ST-000036-015-0		PM UTL: Yusufoglu, Eldar																													
ST-000036-015		PM LAD: Baker, Lisa																													
\$4,750,000		PM UDCCD:																													
\$0		PM CPTED: Luo, Caijun																													
Land Acquisition																															
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Franconia		PM TDD: El Kaissi, Mohamad						Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.						TPP ID#180.02. Awaiting Supervisor's response. Contacted Supervisor's office on 11/30/23 and requested authorization and direction on how to proceed with project. Awaiting decision from Supervisor's office to proceed with a community meeting preparations or begin preliminary design. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.																	
ST-000036-017-0		PM UTL:																													
ST-000036-017		PM LAD:																													
\$8,000,000		PM UDCCD:																													
\$7,250,000		PM CPTED: Abifadel, Gibran																													
Design																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22									
On Hold <input type="checkbox"/>																															
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#346. LDS bond release in progress. Signed Letter 18 and fees forwarded to LDS 12/4/23. Site as-built approved by LDS 8/29/23. Ribbon cutting ceremony held 3/20/22. Construction substantially complete 3/7/22. VDOT permit released 5/18/22. Nutrient credit transfer is not required for this project.																	
ST-000037-003-0		PM UTL: Pugh, Richard																													
ST-000037-003	\$2,527,841	PM LAD: Baker, Lisa																													
	\$0	PM UDCCD: Bhinge, Deepak																													
		PM CPTED: Wynands, Nicole																													
Post-Construction																															
Guinea Rd/Rutherford Park		03/23	NA	06/23	09/23	12/23	08/24	11/24	02/24	NA	NA	03/24	10/24	NA	NA	NA	11/24	12/24	12/24	01/25	02/25	03/25									
On Hold <input type="checkbox"/>																															
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max						Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps						TPP ID #23004. Final design is in progress. Utility designations received 8/28/23. No utilities relocation require. Plats requested on 12/13/23.																	
ST-000053-002-0		PM UTL:																													
ST-000053-002	\$142,000	PM LAD: Mohammed, Nazaneen																													
	(\$8,000)	PM UDCCD:																													
		PM CPTED: Askarzadeh, Negin																													
Design																															
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	11/24	02/24	TBD	NA	03/24	10/24	TBD	TBD	NA	12/24	02/25	02/25	03/25	07/25	07/25									
On Hold <input type="checkbox"/>																															
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max						Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop						TPP ID #23006. Pre-final design distributed for review 11/27/23. Plats requested on 12/1/23.																	
ST-000053-003-0		PM UTL:																													
ST-000053-003	\$377,000	PM LAD:																													
	\$27,000	PM UDCCD: Fasceski, Jeff																													
		PM CPTED: Luo, Caijun																													
Design																															
Bluemont Way/Explorer St		04/23	09/23	NA	10/23	12/23	03/24	03/24	NA	NA	NA	NA	NA	NA	NA	NA	04/24	NA	NA	05/24	08/24	08/24									
On Hold <input type="checkbox"/>																															
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD: Bazlamit, Ayad						Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two RRFB's						TPP ID #23010. Final design distributed for review 12/21/23. VDOT rejected the installation of RRFB on 8/30/23. Traffic analysis (for pedestrian refuge in median, RRFB, and elimination of left turn lane) submitted to VDOT on 7/26/23.																	
ST-000053-004-0		PM UTL: Nguyen, Tan																													
ST-000053-004	\$315,000	PM LAD:																													
	\$25,000	PM UDCCD:																													
		PM CPTED: Stevens, Daniel																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	02/24	04/25	06/25	06/25	05/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD:	Turner, Latesa					Pedestrian safety improvements including two passive detection RRFB's and no parking signs						TPP ID #23014. Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Survey received 8/7/23. Design NTP issued 7/17/23.					
ST-000053-005-0	Springfield		PM UTL:	Nguyen, Tan																
ST-000053-005	\$151,000 (\$4,000)		PM LAD:																	
			PM UDCCD:																	
			PM CPTED:	Derleth, Gavin																

Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD:	Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks						TPP ID #23017. Intermediate design is in progress. Requested consultant to proceed with design on 9/18/23. Survey received from LSB on 9/6/23. CPTED coordinating with VDOT regarding justification of RRFB. Reviewing comments on crosswalk memo received from VDOT TE on 8/28/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Survey notification letters sent 4/27/23.					
ST-000053-006-0			PM UTL:																	
ST-000053-006	\$320,000 \$10,000		PM LAD:																	
			PM UDCCD:																	
			PM CPTED:	Curtis, Tina																

Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	TBD	TBD	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Sully		PM TDD:	Marsh, Dennis					Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.						TPP ID #23018. Intermediate design distributed for review 10/18/23. Survey completed 7/20/23. NTP issued on 5/4/23.					
ST-000053-007-0			PM UTL:																	
ST-000053-007	\$240,000 (\$70,000)		PM LAD:																	
			PM UDCCD:																	
			PM CPTED:	Alexandrow, Nikolai																

Design