



County of Fairfax, Virginia

MEMORANDUM

DATE: May 17, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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Mark VanZandt, Section Chief, TDD
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Chris Barksdale, Project Manager, TDD
Tim Conley, Project Manager, TDD
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Jeff Fasceski, Project Manager, TDD
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Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Scott Ruffner, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
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Lisa McCorkle, Engineer IV, UDCD
Larry Popoola, Sr. Engineer III, UDCD

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Frank Roberts, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Property Analyst, LAD
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Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
Angelica Delli Carpini, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Daniel Rusu, Right-of-Way Agent, LAD
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Terry Yates, Assistant Transportation & Land Use Director, Arlington & Fairfax Counties
John Russell, Engineering Supervisor, Materials QA

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Jaques Stith, Right of Way
Ronald Seale, Supervisor, Materials
Norman Whitaker, Director, Transportation Planning
Imad Salous, Permits Manager, Permits

UTILITY COMPANIES

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Robert Terry, Dominion Energy
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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2018

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01204 Wakefield Dr EB @ Potomac			08/17	NA	08/17	NA	06/18	07/18	07/18	01/18	NA	NA	01/18	07/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher					Replace bus shelter.					Land acquisition notice to proceed issued on 1/10/18. Land rights on 0 of 1 properties have been acquired.										
4YP202-01204			PM UTL:																				
TS-000022-002		\$50,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	02/19	05/18	NA	NA	05/18	12/18	NA	NA	NA	03/19	04/19	05/19	06/19	12/18	10/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max					Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewlk.					Final design complete. Land acquisition NTP 5/10/18.										
4YP202-02253			PM UTL:																				
TS-000022-006		\$20,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
03267 Edsall Rd EB @ Sullivan Pl			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	04/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mason		PM TDD: Vanzandt, Mark					Replace shelter and upgrade loading pad to ADA standards.					Construction substantially complete 4/24/18.										
4YP202-03267			PM UTL:																				
TS-000022-004		\$20,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03277 Beryl Rd SB @ Paula Rd			NA	NA	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	09/17	11/17	01/18	05/18	04/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
100/400-C40001	Mason		PM TDD: Barksdale, Christopher					Replace shelter and upgrade loading pad to ADA standards.					Construction substantially complete 4/24/18.										
4YP202-03277			PM UTL:																				
TS-000022-003		\$50,000	PM LAD: Finnell, Richard																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

03687 Little River Trpk EB @ Backlick Rd 06/17 NA 12/17 NA 04/18 07/18 04/18 NA NA NA NA NA NA NA NA 05/18 06/18 07/18 08/18 01/19 12/18

Bus Shelter Replacement
 100/400-C40001 Mason
 4YP202-03687
 TS-000022-007 \$20,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.

Monthly Remarks
 Final design complete. Draft construction package submitted to UDCD on 4/2/18 and was returned on 5/7/18.

On Hold

Design

03760 Wakefield Dr EB @ West Wakefield Dr 11/17 NA 01/18 NA 08/18 09/18 09/18 02/18 NA NA 02/18 07/18 NA NA NA 10/18 11/18 12/18 01/19 07/19 07/19

Bus Shelter Replacement
 100/400-C40001 Mount Vernon
 4YP202-03760
 TS-000022-008 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD: Najeeb, Mohammed
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Replace bus shelter.

Monthly Remarks
 Land acquisition notice to proceed issued on 2/6/18. Land rights on 0 of 1 properties have been acquired.

On Hold

Land Acquisition

Intersection Design @ Lukens Lane (Phase II) 07/09 09/09 02/10 10/13 11/15 12/15 11/15 04/16 NA 02/14 04/16 05/17 NA NA NA 05/18 06/18 07/18 09/18 12/18 12/18

RHPTI
 102/500-C50000 Mount Vernon
 26006G-06002
 AA1400012-06 \$570,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD: Frazier, Demond
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian intersection improvements for express bus stop

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft construction Package submitted to UDCD on 10/4/17. Comments received, proceeding with final construction package.

On Hold

Design

Intersection Design @ Ladson Ln (Phase 4C) 07/09 09/09 02/10 10/13 08/14 11/15 11/15 11/13 11/13 02/14 05/14 03/15 NA NA NA 03/16 05/16 06/16 09/16 01/17 08/17

RHPTI
 102/500-C50000 Mount Vernon
 26006G-06002 Lee
 AA1400012-06 \$267,500
 \$267,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: Frazier, Demond
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian intersection improvements for express bus stop

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Bus shelter installation underway.

On Hold

Post-Construction

Project Name		May 2018																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Intersection Design @ Frye Rd. (Phase II)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI 102/500-C50000 26006G-06002 AA1400012-06		Mount Vernon Lee \$1,596,000 \$1,596,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. Minor construction remains (commercial sign removal and pavement marking adjustments). Bus shelter installation underway									
Post-Construction																						
Intersection Design@Mohawk and Belford		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI 102/500-C50000 26006G-06011 AA1400017-06		Mount Vernon Lee \$1,367,300 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. Bus Shelter installation for Belford underway.									
Post-Construction																						
		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Cinderbed Bikeway - Cinderbed Rd. Bikeway																						
102/500-C50000 AA1400137-15-137 AA1400137-15		Lee \$4,000,000 \$2,500,000	<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road					<u>Monthly Remarks</u> TPP ID#122. Waiting for survey to be completed this Summer. Draft project schedule currently under review and should be sent to VDOT by 5/14/18.									
Design																						
		03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	06/18	07/18	08/18	09/18	10/18	08/18	03/17	08/19
Tyson's East Station to Great Falls Sidewalk																						
102/500-C50000 DCBPA-065 AA1400065-12		Providence Dransville \$2,780,000 \$463,500	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Shin, Sung					<u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station					<u>Monthly Remarks</u> TMSAMS ID# 35 Utility relocations are in progress. Additional test holes have been ordered to confirm depths of utilities. Permit revision submitted on 4/24/18 and revised permit received 5/8/18. Draft construction package is in process. Awaiting permit approvals for relocation of utilities.									
Utility Relocation																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17		
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12		Providence																					On Hold <input type="checkbox"/>		
	\$583,331 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCC: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization				<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit released 9/8/17. LAP closeout in progress.														
Post-Construction																									
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	07/18		
Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12		Providence																					On Hold <input type="checkbox"/>		
	\$850,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCC: Rashid, Alan PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization				<u>Monthly Remarks</u> TMSAMS ID# 29 Construction 85% complete.														
Construction																									
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18		
Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12		Providence Hunter Mill																					On Hold <input type="checkbox"/>		
	\$2,303,600 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCC: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange				<u>Monthly Remarks</u> TMSAM ID# 32. Construction 70% complete.														
Construction																									
Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12		Providence Hunter Mill	04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18		
	\$2,404,590 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange				<u>Monthly Remarks</u> TMSAM ID# 32. Construction 40% complete.														
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
On Hold <input type="checkbox"/>																							
Gosnell Rd.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Hunter Mill	PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road						TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/2017. LAP closeout in progress.								
DCBPA-071			PM UTL: Nguyen, Tan																				
AA1400071-12	\$516,739		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17
On Hold <input type="checkbox"/>																							
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Providence	PM TDD: El Kaissi, Mohamad						Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123						TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.								
DCBPA-072		Hunter Mill	PM UTL: Nguyen, Tan																				
AA1400072-12	\$260,322		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Stevens, Michael																				
			PM CPTED: Lind, Adam																				
Post-Construction																							
SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/18	11/17	07/18	08/18	09/18	10/18	07/17	07/19
On Hold <input type="checkbox"/>																							
Sunrise Valley Dr			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Hunter Mill	PM TDD: Lauretti, Francesco						Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive						RMAG ID# 31 Draft construction package is in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of utility relocation permit. Revised plan sheets have been submitted to VDOT for review 3/8/18.								
DCBPA-073			PM UTL: Yusufoglu, Eldar																				
AA1400073-12	\$1,210,000		PM LAD: Lefcourt, Eric																				
	(\$163,941)		PM UDCD: Cutler, Tom																				
			PM CPTED: Lind, Adam																				
Utility Relocation																							
SW North side Soapstone to South Lakes			09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/18	11/17	07/18	08/18	09/18	10/18	07/17	07/19
On Hold <input type="checkbox"/>																							
Sunrise Valley Dr			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000		Hunter Mill	PM TDD: Lauretti, Francesco						Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive						RMAG ID# 12 VDOT permit received 2/8/18. Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of utility relocation permit.								
DCBPA-074			PM UTL: Yusufoglu, Eldar																				
AA1400074-12	\$2,060,000		PM LAD: Glass, Lisa																				
	(\$152,085)		PM UDCD: Frazier, Demond																				
			PM CPTED: Lind, Adam																				
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Georgetown Pike Trail Phase III			12/13	03/14	NA	12/17	06/18	12/18	09/18	02/18	NA	05/18	05/18	09/18	08/18	12/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19
102/500-C50000		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
GTP-130-130			PM TDD: Dresser, John					Approximately 275 LF trail along the north side of Georgetown Pike					Enhancement Grant Project. Final Design in progress. All Pre-Final comments received by 2/13/18. ROW Authorization received from VDOT on 5/4/18. Land Acquisition NTP given to LAD on 5/7/18.										
AA1400130-13	\$350,000		PM UTL: Pugh, Richard																				
	\$50,000		PM LAD: Rusu, Daniel																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Miller, Douglas																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
102/500-C50000		Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes					Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 52% complete.										
AA1400093-13	\$60,000,000		PM UTL: Yusufoglu, Eldar																				
	\$16,205,600		PM LAD: Baker, Lisa																				
			PM UDCCD:																				
			PM CPTED: Shin, Sung																				
Construction																							
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	07/18
102/500-C50000		Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
LAF-131-131			PM TDD: Nabavi, Seyed					Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property					Construction NTP issued 3/21/18 with completion date of 7/18/18. Construction 15% complete. The schedule has been adjusted due to longer review of VDOT's award authorization package and DMB's review of the contract.										
AA1400131-13	\$2,600,000		PM UTL: Nguyen, Tan																				
	\$593,679		PM LAD: Lefcourt, Eric																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Construction																							
On Hold <input type="checkbox"/>																							
McLean Gateway			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
102/500-C50000		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MCL-093-0			PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete.										
AA1400092-13	\$130,000		PM UTL: Nguyen, Tan																				
	(\$20,000)		PM LAD:																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee \$377,219 (\$22,781)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.														
Post-Construction																									
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 \$45,406		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.														
Post-Construction																									
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.														
Post-Construction																									
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18		
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list underway.														
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	06/18	06/18	07/18	08/18	09/16	04/19		
RHPT1 102/500-C50000 RHPT1-080 AA1400080-12		Mount Vernon																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Zahirieh, Shahla				Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations completed 11/28/17. Final construction package, and Mylar signing meeting at DPWES on 1/24/18. Schedule adjusted in July, September, and January 2018 due to utility relocations and updating utility designations.														
			PM UTL: Yusufoglu, Eldar																						
			PM LAD: Kresge, Carol																						
			PM UDCCD: Carlin, Craig																						
			PM CPTED: Luo, Caijun																						
Design																									
Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	06/17	06/18	07/18	08/18	11/18	12/16	06/19		
RMAG 102/500-C50000 RMAG-099 AA1400099-13		Hunter Mill																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Zahirieh, Shahla				Pedestrian intersection improvements				RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for bid Ad received 6/5/17. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on 8/2/17, it was decided the County will begin the work when the adjoining construction is completed. Accordingly, the schedule was adjusted in September 2017.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Lefcourt, Eric																						
			PM UDCCD: Bajracharya, Sanjala																						
			PM CPTED: Luo, Caijun																						
Bid Advertisement																									
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	06/18	08/15	NA	03/16	03/16	06/18	06/18	10/18	12/18	03/19	04/19	05/19	08/19	12/17	12/17		
RAMG 102/500-C50000 RAMG-100 AA1400100-13		Hunter Mill																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max				Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				RMAG ID# 7 & 8 Land rights on 8 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations revised. Utility relocation designs are underway. 5th final design plan submitted to VDOT for review on 4/24/18.														
			PM UTL: Yusufoglu, Eldar																						
			PM LAD: Monahan, Clyde																						
			PM UDCCD: Frazier, Demond																						
			PM CPTED:																						
Land Acquisition																									
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	11/19	04/17	12/19	07/18	TBD	09/18	10/18	10/19	11/19	05/21	03/20	04/21	06/21	07/21	08/21	11/20	08/22		
RMAG 102/500-C50000 RMAG-102 AA1400102-13		Hunter Mill																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Ruffner, Scott				Construct pedestrian/bicycle grade separated crossing				RMAG ID# 5 VDOT Structures group provided advanced review comments on 4/23/18 for the bridge and retaining wall design. Comments are being incorporated into the design and Pre-Final plans are being finalized.														
			PM UTL: Yusufoglu, Eldar																						
			PM LAD: Monahan, Clyde																						
			PM UDCCD: Lim, Vannak																						
			PM CPTED: Aguayo, Vanessa																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	04/18	01/19	01/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason		PM TDD: El Kaissi, Mohamad						Pedestrian intersection and bus stop improvements						Project Construction Bid Package is bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. VDOT construction award authorization received on 4/23/18.									
RT50-052	Providence		PM UTL: Nguyen, Tan																					
AA1400052-12	\$220,000 (\$56,000)		PM LAD: Delli Carpini, Angelica																					
			PM UDCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Construction																								
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18	
																							On Hold <input type="checkbox"/>	
Rt. 50 Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Roberson, Jeanmarie						Pedestrian intersection and sidewalk improvements						Construction is 33% complete.									
RT50-053	Mason		PM UTL: Nguyen, Tan																					
AA1400053-12	\$1,661,000 (\$25,000)		PM LAD: Glass, Lisa																					
			PM UDCD: Bajracharya, Sanjala																					
			PM CPTED: Harrell, William																					
Construction																								
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Nabavi, Seyed						Approximately 1,400 LF of sidewalk and trail on north side of Route 50						Final construction package is in progress. Permit revision is in progress to change the language of the permit for landscaping maintenance. There is no ROW impact for the project. Utility relocations completed by April 2018. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.									
RT50-055	Mason		PM UTL: Nguyen, Tan																					
AA1400055-12	\$936,000 (\$98,000)		PM LAD: Kresge, Carol																					
			PM UDCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	05/18	05/18	06/18	07/18	10/18	01/19	05/19	
																							On Hold <input type="checkbox"/>	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason		PM TDD: Nabavi, Seyed						Approximately 500 LF of sidewalk and trail on south side of Route 50						Final construction package is in progress. Permit revision is in progress to change the language of the permit for landscaping maintenance. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.									
RT50-056			PM UTL: Nguyen, Tan																					
AA1400056-12	\$445,000 (\$43,500)		PM LAD: Glass, Lisa																					
			PM UDCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	04/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$395,000 (\$122,500)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Roberson, Jeanmarie		Approximately 550 LF sidewalk on north side of Route 50				Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. VDOT construction award authorization received on 4/23/18.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCCD: Stevens, Michael															

Construction

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$1,908,000 (\$150,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approximately 2,800 LF of sidewalk and trail on north side of Route 50				Bid authorization package submitted to VDOT on 4/23/18. VDOT permit received 7/20/17. VPDES permit received 9/12/17. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to conflict with the newly installed gas main.									
		PM UTL: Nguyen, Tan															
		PM LAD: TBD, To Be Determined															
		PM UDCCD: Lim, Vannak															

Bid Advertisement

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$665,000 (\$99,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approximately 1,100 LF of sidewalk and trail on north side of Route 50				Construction authorization request package was submitted to VDOT 5/15/18. Project Construction Bid Package is bundled with Project #1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln. Utility relocation was completed in April 2018. Permit revision is in progress to change the language of the permit for landscaping maintenance.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCCD: Stevens, Michael															

Bid Advertisement

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$625,000 (\$25,500)	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approximately 600 LF of sidewalk and trail on north side of Route 50				Construction authorization request package was submitted to VDOT 5/15/18. Project Construction Bid Package is bundled with Project #1400059-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln. There is no ROW impact for the project. Utility relocation was completed in April 2018.									
		PM UTL: Nguyen, Tan															
		PM LAD: Shubert, Beth															
		PM UDCCD: Stevens, Michael															

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
	Providence		PM TDD:	El Kaissi, Mohamad					Approximately 1,300 LF of sidewalk and trail on south side of Route 50					Revised contract documents & specifications were received on 4/11/18. Title sheet was signed by DOT & UDCD on 4/26/18.					
			PM UTL:	Nguyen, Tan										Construction authorization request package was sent to VDOT on 4/27/18.					
		\$1,275,000		PM LAD:	Delli Carpini, Angelica														
		\$0		PM UDCD:	Samiyi, Bijan														
			PM CPTED:	Harrell, William															

Design

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	03/18	04/18	05/18	06/18	09/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
	Providence		PM TDD:	Nabavi, Seyed					Approximately 500 LF of sidewalk on south side of Route 50					Bid opening is scheduled for 5/23/18. Pre-bid meeting was held on 5/10/18. VDOT bid authorization received on 4/11/18.					
		\$450,000		PM UTL:	Nguyen, Tan										Land acquisition completed 8/30/17. VDOT permit received 9/25/17.				
		(\$117,000)		PM LAD:	Glass, Lisa														
				PM UDCD:	Bajracharya, Sanjala														
			PM CPTED:	Harrell, William															

Bid Advertisement

Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17
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Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
			PM TDD:	Lauretti, Francesco					Provide a refuge island, upgrade ramps, and pavement striping					VDOT permit released 11/13/17. LAP closeout in progress.					
		\$300,000		PM UTL:	Nguyen, Tan														
		\$160,000		PM LAD:	Finnell, Richard														
				PM UDCD:	McCorkle, Lisa														
			PM CPTED:	Lind, Adam															

Post-Construction

SRTS Flint Hill ES			04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	09/18	10/18	12/18	05/17	03/19
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SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
			PM TDD:	Lauretti, Francesco					Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps					Draft construction package submitted to UDCD 10/13/17. Construction authorization request package submitted to VDOT on 4/20/18. Project to be constructed with project AA14000134-14. Completion date revised due to additional time needed to obtain construction authorization documentation.					
		\$305,000		PM UTL:															
		\$20,000		PM LAD:	Delli Carpini, Angelica														
				PM UDCD:	Rashid, Alan														
			PM CPTED:																

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$205,000 (\$25,000)	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	09/18	10/18	12/18	05/17	03/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				Provide a refuge island and upgrade ramps				Draft construction package submitted 10/13/17. Construction authorization request package submitted to VDOT on 4/20/18. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014. Completion date revised due to additional time needed to obtain construction authorization documentation												
			PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED:																				

Bid Advertisement

Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,700,000 \$1,315,000	05/16	NA	10/16	03/17	12/17	07/18	04/19	04/18	NA	07/18	08/18	03/19	04/19	07/19	07/19	08/19	09/19	10/19	01/20	09/19	06/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Construct 5-foot concrete sidewalk along Old Courthouse Road				TPP ID# 307. Funding via Safe Routes to School Grant. 2nd final design limited distribution to VDOT for review and comments on 5/8/18. Received comments and proceed to finalize final plan. Received utility relocation plans and are under review. Project plat is complete. Preparing right-of-way authorization package for VDOT approval.												
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED:																				

Design

Scotts Run Wlkwy			07/15	01/16	05/16	08/17	04/18	08/17	10/18	06/17	NA	02/18	02/18	06/18	05/18	09/18	12/18	12/18	01/19	02/19	05/19	07/19	09/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Dresser, John				Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				TMSAMS ID# 11 . LDS 2nd submission (Final Plans) was made on 4/30/18. Utility coordination is in progress. ROW authorization received from VDOT on 2/9/18. Land rights on 3 of 5 properties have been acquired. Right of Way Public hearing scheduled for 5/15/18 to complete R/W phase.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Monahan, Clyde																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Aguayo, Vanessa																				

Land Acquisition

Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	07/18	06/18	08/18
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Marsh, Dennis				Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue				TMSAMS ID# 12 Bid Ad Authorization received on 5/2/18. Final Construciton Package sent on 5/4/18. No utility relocation is required.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	07/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence \$668,000 (\$5,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road			<u>Monthly Remarks</u> TMSAMS ID# 13 Construction 90% complete.													
Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	07/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence \$535,000 (\$52,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road			<u>Monthly Remarks</u> TMSAMS ID# 14 Construction 90% complete.													
Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	07/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence \$379,000 (\$20,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road			<u>Monthly Remarks</u> TMSAMS ID# 15 Construction 25% complete.													
Construction																							
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	07/16	NA	NA	NA	NA	12/16	10/18
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence \$265,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian improvements and signalized crosswalk			<u>Monthly Remarks</u> TMSAMS ID# 20 Final plans sent to VDOT on 4/10/18. Project to be constructed by VDOT Signal Rebuild. Utility relocations complete 5/16/18.													
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	05/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence \$110,000 \$0		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: McCorkle, Lisa PM CPTED:	Pedestrian intersection improvements				TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding. Northeast and Northwest quadrants of the intersection completed in January. South quadrant to be completed in May pending design modifications. Schedule adjusted by VDOT based on their contractor's schedule.																	
Construction																									
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,325,600 \$0		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa	Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				TMSAMS ID# 24 VDOT Construction Award Authorization received on 7/25/17. CN NTP on 10/30/2017. Construction is 15% complete. Completion date was changed to 10/29/18 due to a needed increased construction duration time including Pre-Fabricated bridge review and permitting time through LDS.																	
Construction																									
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	09/18	10/18	11/18	11/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Transportation Improvements - Providence District 124/400-C40011 2G40-009-002-0 2G40-009-002	Providence \$140,000 \$0		PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran	Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Final design plans distributed for review on 4/25/18.																	
Design																									
Lorton Rd Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon \$35,000,000 (\$4,999,986)		PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Lim, Vannak PM CPTED: Harrell, William	Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway. VDOT LUP conditionally released 3/19/18.																	
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 Braddock 2G40-055-000-A-0 \$465,580 2G40-055-000 \$0 PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCC: PM CPTED: Abifadel, Gibran</p>																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Fasceski, Jeff						Surface parking lot expansion						Received information from Streetlights on 5/7/18 that held up revised proposal from design consultant. Expect to receive revised proposal by 5/11/18 for review.								
Pre-Design																							
			12/17	NA	06/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Turner, Latesa						Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development						Intermediate design is in progress. Environmental and archeological field work in progress.								
			PM UTL:																				
			PM LAD:																				
			PM UDCC:																				
			PM CPTED: Borkowski, Tad																				
Design																							
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	08/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Shahnaj, Sonia						Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive						TPP ID# 189.04. RMAG ID# 4 Task order proposal for Preliminary Design only approved and NTP issued on 3/27/18. Preliminary design is underway. Full schedule to be determined after preliminary design is complete and full project scope is finalized which is expected in Summer 2018.								
			PM UTL:																				
			PM LAD:																				
			PM UDCC:																				
			PM CPTED: Knight, Ryan																				
Pre-Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Madhusudhan, Galappa						Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway						TPP ID #189.13. RMAG Phase II ID#13. Survey received on 3/20/18 from Land Survey Branch was forwarded to CPTED to finalize the scope. Meeting held with CPTED on 5/7/18 to discuss the scope for this project.								
			PM UTL:																				
			PM LAD:																				
			PM UDCC:																				
			PM CPTED: Wynands, Nicole																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
RMAG Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Barksdale, Christopher					Construct on-road bike lanes by reducing median and lane widths					TPP ID#189.15 RMAG Phase II ID#15. Design Proposal for Preliminary plans only approved 1/12/18. Survey complete 3/20/18. Preliminary design is underway. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Summer 2018.										
2G40-085-006-0			PM UTL:																				
2G40-085-006	\$1,800,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	01/19	06/19	06/19	07/18	TBD	NA	08/18	04/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Dresser, John					645 LF of multi-purpose, lighted trail from the Arrowbrook					TPP ID# 190.06 HMSAMS ID# 7. LDS 1st Submission made on 5/8/18 for review. Preliminary plats received 4/25/18 and are under review.										
2G40-086-007-0			PM UTL: Maisel, Michael					Development to Sunrise Valley															
2G40-086-007	\$1,100,000		PM LAD: Monahan, Clyde					Drive															
	(\$900,000)		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Dulles Toll Road/Centreville Road			02/17	NA	05/17	11/17	04/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/18	10/18	10/18
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Marsh, Dennis					Install signalized pedestrian crosswalk					TPP ID# 190.07 HMSAMS ID# 7 VDOT Signal Rebuild to construct the project. Final plans to VDOT sent on 4/5/18.										
2G40-086-008-0			PM UTL: Nguyen, Tan																				
2G40-086-008	\$400,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	03/19	07/19	07/19	07/18	09/18	NA	10/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
On Hold <input type="checkbox"/>																							
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Marsh, Dennis					Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard					TPP ID# 190.11. Pre-final plans distributed for review on 4/18/18. Additional survey is underway for streetlight design.										
2G40-086-012-0			PM UTL: Maisel, Michael																				
2G40-086-012	\$500,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Monroe Street (DTR to Mon. Man. Drive)			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
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HMSAMS 124/400-C40011 2G40-086-014-0 2G40-086-014	Hunter Mill	\$1,600,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Delmare, Lauren					<u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links					<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Intermediate design underway.						On Hold <input type="checkbox"/>
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Design

Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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HMSAMS 124/400-C40011 2G40-086-015-0 2G40-086-015	Hunter Mill	\$6,100,000 \$1,100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Wynands, Nicole					<u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths					<u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Survey is in progress. Schedule to be determined once the survey is completed, which is anticipate by Summer 2018.						On Hold <input type="checkbox"/>
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Survey

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	09/18	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	01/20	02/20	03/20	04/20	04/21	04/21
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HMSAMS 124/400-C40011 2G40-086-018-0 2G40-086-018	Hunter Mill	\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Bailey, Stephen PM UDCD: PM CPTED:					<u>Project Description</u> Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					<u>Monthly Remarks</u> TPP ID#: 189.10 RMAG ID# 10 Pre-Final design is in progress.						On Hold <input type="checkbox"/>
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Design

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	04/19	12/18	07/19	06/18	09/18	NA	10/18	06/19	07/19	01/20	NA	01/20	02/20	03/20	04/20	08/20	12/20
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Lim, Vannak PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<u>Monthly Remarks</u> TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design distributed for review 2/13/2018 and SWM & Drainage design on 3/5/2018. Scheduled updated to account for review of the pre-final design prior to developing project plats.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.									
124/400-C40013	Providence		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-087-004-0			<u>Project Manager/Assignments</u> PM LAD:																					
2G40-087-004	\$1,600,000	\$0	<u>Project Manager/Assignments</u> PM UDCCD:																					
			<u>Project Manager/Assignments</u> PM CPTED: Abifadel, Gibran																					
Design																								
Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	06/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						<u>Monthly Remarks</u> TPP ID# 313. Pre-final design is in progress. Stormwater pipe video inspection is in progress. Public meeting was held on 12/6/17.									
124/400-C40013	Dranesville		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-087-011-0			<u>Project Manager/Assignments</u> PM LAD: Maye, Kimberly																					
2G40-087-011	\$1,200,000	\$0	<u>Project Manager/Assignments</u> PM UDCCD: Bajracharya, Sanjala																					
			<u>Project Manager/Assignments</u> PM CPTED: Borkowski, Tad																					
Design																								
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	06/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	07/18	08/18	09/18	10/18	02/18	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approximately 600 LF of sidewalk on north side of Glade Drive						<u>Monthly Remarks</u> TPP ID#126. Comments on the Second Final design plans are being addressed. Per meeting held with VDOT Location and Design on 9/12/17 the design has been revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in March to accommodate Reston Association Design Review Board processes. Reston Association Design Review Board application forms sent to property owners on 2/16/18. Certified letters sent to contiguous property owners on 3/28/18.									
124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-088-006-0			<u>Project Manager/Assignments</u> PM LAD: Delli Carpini, Angelica																					
2G40-088-006	\$400,000	\$0	<u>Project Manager/Assignments</u> PM UDCCD: Bajracharya, Sanjala																					
			<u>Project Manager/Assignments</u> PM CPTED: Harrell, William																					
Design																								
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	02/19	07/16	NA	NA	06/18	01/19	07/17	08/17	NA	03/19	04/19	05/19	06/19	02/18	12/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim						<u>Project Description</u> Approximately 1,200 LF of sidewalk on north side of Glade Drive						<u>Monthly Remarks</u> TPP ID#127. Comments on the Final design plans are being addressed. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project has been revised to be a curb abutted sidewalk. Reston Association Design Review Board application forms re-sent to property owners on 4/27/18. Schedule adjusted in May to revise final project plats to include traffic signal easement.									
124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																					
2G40-088-007-0			<u>Project Manager/Assignments</u> PM LAD: Najeeb, Mohammed																					
2G40-088-007	\$650,000	\$0	<u>Project Manager/Assignments</u> PM UDCCD: Bajracharya, Sanjala																					
			<u>Project Manager/Assignments</u> PM CPTED: Harrell, William																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy</p> <p>11/15 12/15 08/16 02/17 11/17 05/18 07/18 03/17 NA NA 11/17 06/18 06/18 11/18 NA 09/18 10/18 11/18 12/18 03/19 05/19</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Hunter Mill</p> <p>2G40-088-009-0 \$1,600,000</p> <p>2G40-088-009 \$1,100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road</p> <p><u>Monthly Remarks</u> TPP ID#177. 2nd Final Design plans submitted to VDOT for review on 5/18/18. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. Schedule adjusted to accommodate utility review. NTP issued for Land Acquisition on 11/14/17. Land rights on 2 of 3 properties have been acquired.</p>																							
<p>Land Acquisition</p> <p>Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr</p> <p>03/15 10/15 12/15 05/16 06/18 06/17 06/18 11/16 NA NA 12/16 06/18 11/17 07/18 NA 08/18 09/18 10/18 11/18 07/18 06/19</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-014-0 \$1,300,000</p> <p>2G40-088-014 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: McCorkle, Lisa PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps</p> <p><u>Monthly Remarks</u> TPP ID#103. Working to resolve VDOT request for signal loop easement. ROW completion and permit submission revised due to this VDOT comment.</p> <p>Utility relocations (telecom handholes, and overhead utility line adjustments) are anticipated to be complete by July 2018. Construction dates revised due to ROW and utility delays.</p>																							
<p>Utility Relocation</p> <p>Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr</p> <p>01/16 NA 03/16 09/16 05/17 07/17 05/18 03/17 NA NA 03/17 08/17 NA NA NA 06/18 07/18 07/18 08/18 01/18 10/18</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-015-0 \$700,000</p> <p>2G40-088-015 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Stevens, Michael PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps</p> <p><u>Monthly Remarks</u> TPP ID#094. VDOT permit application submitted on 5/8/18. Draft construction package submitted to UDCCD 5/15/18.</p>																							
<p>Design</p> <p>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</p> <p>05/15 09/15 02/16 06/17 05/18 04/18 06/18 09/17 NA NA 09/17 12/17 12/17 08/18 NA 07/18 08/18 09/18 10/18 03/19 04/19</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-016-0 \$1,800,000</p> <p>2G40-088-016 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road</p> <p><u>Monthly Remarks</u> TPP ID#305. Final design is in progress. Advance final plans received on 4/26/18. Utility relocations underway.</p>																							
<p>Utility Relocation</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	06/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	07/18	07/18	08/18	09/18	02/19	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final plans distributed for review on 4/26/18.								
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017	\$1,200,000		PM LAD: Shubert, Beth																				
	\$250,000		PM UDCCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	06/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	07/18	07/18	08/18	09/18	02/19	03/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final plans distributed for review on 4/26/18.								
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018	\$1,100,000		PM LAD: Shubert, Beth																				
	\$100,000		PM UDCCD: Rashid, Alan																				
			PM CPTED: Chellappa, Smitha																				

Design

Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	03/18	07/17	12/18	03/18	TBD	NA	04/18	11/18	NA	NA	NA	01/19	02/19	03/19	04/19	03/18	06/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Conley, Tim						Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. Comments on the Final design plans are being addressed. Land acquisition notice to proceed issued on 4/13/18. Land rights on 0 of 1 property acquired. Design plans will be presented to the Brookland-Bush Hill Civic Association at a community meeting on 5/22/18. Schedule adjusted in April in order to finalize project plat.								
2G40-088-022-0			PM UTL: Glass, Lisa																				
2G40-088-022	\$300,000		PM LAD: Lim, Vannak																				
	\$0		PM UDCCD: Knight, Ryan																				
			PM CPTED: Knight, Ryan																				

Land Acquisition

Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Pre-final design is in progress.								
2G40-088-024-0			PM UTL: Nguyen, Tan																				
2G40-088-024	\$300,000		PM LAD: McCorkle, Lisa																				
	(\$290,000)		PM UDCCD: Qi, Maggie																				
			PM CPTED: Qi, Maggie																				

Design

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Magarity Road Walkway - Lusby Place to Peabody Dr.			09/17	04/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Dresser, John						Provide 8-foot wide asphalt walkway on south side of						TPP Project #150- HMSAMS - Preliminary design is in progress. Concept plan completed on 2/27/18. Meeting with Dranesville District Supervisor's office held on 4/5/18 to present the concept design. The current task order is for the Preliminary Phase only to present to the public at a Citizens Information Meeting being scheduled for 6/6/18. The final design scope and schedule through construction will be developed following completion of the Preliminary phase.								
2G40-088-025-0	Dranesville		PM UTL: Nguyen, Tan						Magarity Road, and one new														
2G40-088-025	\$2,300,000		PM LAD:						crosswalk. Provide left turn bays														
	\$1,300,000		PM UDCCD:						replacing center two way left														
			PM CPTED: Wynands, Nicole						turns.						On Hold <input type="checkbox"/>								
Design																							
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	08/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Construct 5-foot concrete						TPP ID#155. Intermediate plans distributed for review on 5/8/18.								
2G40-088-027-0			PM UTL: Pugh, Richard						sidewalk along the south side of														
2G40-088-027	\$1,850,000		PM LAD: Strayhorne, Robert						North Shore Drive														
	\$450,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Wells, Chris												On Hold <input type="checkbox"/>								
Design																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	08/18	04/20	08/20	08/20	05/19	06/19	NA	07/19	03/20	TBD	TBD	NA	TBD	02/21	03/21	04/21	06/22	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approximately 5,400						TPP ID#172. Intermediate design submitted on 3/22/18. Public meeting held on 4/23/18. Public comment period will close on 5/11/18.								
2G40-088-028-0			PM UTL: Nguyen, Tan						LF of 5-foot sidewalk and														
2G40-088-028	\$5,970,000		PM LAD: Rusu, Daniel						variable width asphalt trail along														
	\$1,670,000		PM UDCCD:						Sleepy Hollow Road														
			PM CPTED: Abifadel, Gibran												On Hold <input type="checkbox"/>								
Design																							
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria			02/18	06/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Turner, Latesa						Construct approximately 2,000						TPP ID# 182. Preliminary design is in progress. Utility designations underway.								
2G40-088-029-0			PM UTL: Nguyen, Tan						LF of 8 to 10-foot walkway along														
2G40-088-029	\$2,950,000		PM LAD:						north side of South Van Dorn														
	\$1,950,000		PM UDCCD:						Street from Oakwood Road to														
			PM CPTED: Wells, Chris						Alexandria City Line						On Hold <input type="checkbox"/>								
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-030-0 2G40-088-030 \$5,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Complete missing walkway links</p> <p><u>Monthly Remarks</u> TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.</p>																							
<p>Pre-Design</p> <p>Georgetown Pike Trail Phase IV</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-036-0 2G40-088-036 \$950,000 \$150,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Rusu, Daniel PM UDCCD: Samiyi, Bijan PM CPTED:</p> <p><u>Project Description</u> Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u> TPP ID# 125 Pre-Final Plans distributed on 2/15/18. 1st Citizens' Information Meeting was held on 3/22/17. 2nd Citizens Information Meeting held on 10/4/17. Preliminary plats received 4/25/18 for review.</p>																							
<p>Design</p> <p>Hunter Village Dr Walkway (Wentworth to Flax)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Springfield 2G40-088-038-0 2G40-088-038 \$550,000 \$250,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive</p> <p><u>Monthly Remarks</u> TPP ID#134. Preliminary design complete 1/26/18. Final Design Proposal approved 3/30/18. Intermediate plans underway.</p>																							
<p>Design</p> <p>Lisle Ave Walkway (Griffith to Sportsman)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-044-0 2G40-088-044 \$700,000 \$100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approx 870 feet of 5' conc. sidewalk along the east side of Lisle Ave. from Griffith Rd. to north of Peabody Dr.</p> <p><u>Monthly Remarks</u> TPP ID#147. Pre-Scoping document rec'd from CPTED 4/2/18. Project initiation underway.</p>																							
<p>Pre-Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Peace Valley Ln Walkway (Magarity to Lisle)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-049-0 \$700,000 2G40-088-049 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: Bailey, Stephen PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approx. 825' lf of 5' conc. sidewalk along Peace Valley Lane near JEB Stuart High School.</p> <p><u>Monthly Remarks</u> TPP ID#161. Met with FCPA and FCPS regarding sidewalk alignment and impacts to existing conservation easement on FCPS property. Continuing discussions with LDS about vacating the existing conservation easement.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p> <p>Franconia-Springfield Pkwy Trail Connection</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-066-0 \$500,000 2G40-088-066 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway</p> <p><u>Monthly Remarks</u> TPP ID# 228. Intermediate design is in progress. Utility designation received on 4/26/18 was forwarded to consultant.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Kirby Road Walkway (Mori to Chesterbrook)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-069-0 \$1,250,000 2G40-088-069 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID# 238. Survey is in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Survey</p> <p>Rt.28 Widening (PWC L to Rt.29) NVTA- 124/400-C40017 Sully 2G40-100-000-0 Springfield \$91,100,000 2G40-100-000 \$78,024,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Widen Route 28 from 4 lanes to 6-7-8 lanes</p> <p><u>Monthly Remarks</u> TPP ID# 062. VDOT approved existing conditions traffic study with minor comments; 2040 traffic model due 5/16/18. Concept (15%) plans will be revised based on revised traffic analysis. Geotechnical investigations and NEPA support including cultural resources assessment are being finalized. Public Information meeting held 4/3/18. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for late 2018.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
00559 Richmond Highway NB @ Anderson Lane			01/18	TBD	09/18	TBD	12/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	TBD	04/19	05/19	05/19	05/19	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Ruffner, Scott				Install bus shelter and loading pad				Survey is in progress.												
4YP202-00559			PM UTL:																				
TS-000016-046		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				Final design is complete. Programmatic sidewalk buffer waiver request submitted on 3/12/18. Preparing draft construction package.												
4YP202-01070			PM UTL:																				
TS-000015-014		\$50,000	PM LAD:																				
		\$50,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	04/18	07/17	NA	NA	10/17	03/18	NA	NA	NA	06/18	07/18	07/18	07/18	12/18	11/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Land acquisition notice to proceed issued on 10/19/17. Land Acquisition completed on 3/22/18. Final Construction Package submitted to UDCD 4/20/18. Countywide permit package submitted to VDOT 4/11/2018.												
4YP202-01125			PM UTL:																				
TS-000016-041		\$30,000	PM LAD: Maye, Kimberly																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Construction																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	04/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				Final construction package sent to UDCD on 8/7/17, UDCD Task Order #21. Construction NTP 1/29/18.												
4YP202-01184			PM UTL:																				
TS-000016-025		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final construction package submitted to UDCD on 2/21/18. Part of UDCD Task Order #24.													
4YP202-01377			PM UTL:																					
TS-000018-020	\$20,000		PM LAD: Carlin, Craig																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	04/18	07/18	02/19	04/18	NA	NA	04/18	11/18	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and trash can, connect to existing sidewalk.				Final design complete. Land acquisition NTP 4/23/18.													
4YP202-01917			PM UTL:																					
TS-000013-034	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	11/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	05/18	05/18	05/18	06/19	10/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla				Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				Final construction package submitted 3/29/18. Part of UDCD Task Order #26.													
4YP202-01962			PM UTL:																					
TS-000013-029	\$40,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Install concrete loading pad.				Construction substantially complete 4/6/18.													
4YP202-02147			PM UTL:																					
TS-000016-042	\$20,000		PM LAD: Carlin, Craig																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	03/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18		
Bus Stop Improvements 124/400-C40011 4YP202-02196 TS-000014-024		Lee																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Barksdale, Christopher				Loading pad, bench, and trash can.				Countywide permit submitted to VDOT 3/19/18. Countywide permit received 4/20/18. Final construction package sent to UDCD 4/26/18.														
			PM UTL:																						
			PM LAD: Delli Carpini, Angelica																						
			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
																							On Hold <input type="checkbox"/>		
Construction																									
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements 124/400-C40011 4YP202-02358 TS-000017-018		Providence																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.														
			PM UTL:																						
			PM LAD:																						
			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
																							On Hold <input type="checkbox"/>		
Construction																									
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18		
Bus Stop Improvements 124/400-C40011 4YP202-02389 TS-000017-019		Providence																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.														
			PM UTL:																						
			PM LAD:																						
			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
																							On Hold <input type="checkbox"/>		
Construction																									
02392 Arlington Boulevard EB @ Chichester Lane			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	07/18	08/18	01/19	12/18		
Bus Stop Improvements 124/400-C40011 4YP202-02392 TS-000017-025		Providence																							
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max				Replace existing pad with new Tolar shelter with bench and trash can.				Final design complete. Countywide permit package submitted 4/9/18. Draft construction package submit to UDCD on 4/2/18.														
			PM UTL:																						
			PM LAD:																						
			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
																							On Hold <input type="checkbox"/>		
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	02/18	02/18	02/18	05/18	12/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Final construction package submitted to UDCD on 2/27/18. Part of UDCD Task Order #26.												
4YP202-02428			PM UTL:																				
TS-000017-020	\$50,000		PM LAD: Carlin, Craig																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Construction																							
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	04/18	04/18	04/18	06/19	10/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final construction package submitted 3/29/18. Part of UDCD Task Order #26.												
4YP202-02434			PM UTL:																				
TS-000015-007	\$30,000		PM LAD: Zelonis, Don																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	TBD	TBD	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Intermediate design is in progress.												
4YP202-02637			PM UTL:																				
TS-000013-037	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Survey																							
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Springfield	PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #24.												
4YP202-03082			PM UTL:																				
TS-000018-021	\$30,000		PM LAD: Carlin, Craig																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	11/17	04/18	08/18	12/18	06/18	NA	NA	06/18	11/18	TBD	TBD	NA	02/19	03/19	03/19	03/19	06/19	09/19	
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03132			PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Final design in progress. Comments received from VDOT on 5/3/18. Preliminary project plats are under review.													
TS-000018-022	\$50,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03168 - Frontier Drive NB @ Franconia Road			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03168			PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Construction substantially complete 4/4/18.													
TS-000014-029	\$20,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	TBD	NA	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03181			PM TDD: Ruffner, Scott				Install new bus shelter				Intermediate design is in progress.													
TS-000014-036	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Survey																								
03189 - Franconia Road @ Sable Drive			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	09/17	01/18	01/18	04/18	02/18	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03189			PM TDD: Barksdale, Christopher				Shift bus shelter.				Construction substantially complete 2/26/18.													
TS-000014-030	\$20,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03230			PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
TS-000014-034	\$20,000	\$0	PM UTL:																					
			PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03231			PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
TS-000014-035	\$20,000	\$0	PM UTL:																					
			PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	TBD	03/19	05/19	05/19	11/18	NA	TBD	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03237			PM TDD: Ruffner, Scott				Install bus shelter				Intermediate design is in progress.													
TS-000014-037	\$0	\$0	PM UTL:																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Survey																								
3272 Indian Run NB @ Edsall			11/16	NA	03/17	NA	08/17	08/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	06/19	04/18	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03272			PM TDD: Vanzandt, Mark				Install loading pad, curb ramp, and sidewalk connection.				Construction substantially complete 4/17/18.													
TS-000015-013	\$20,000	\$0	PM UTL:																					
			PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	04/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Construction substantially complete 4/18/18.														
4YP202-03285			PM UTL:																						
TS-000015-012	\$50,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	06/18	06/18	06/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/17. Land acquisition notice to proceed issued 10/25/17. Land rights on 0 of 1 property have been acquired.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$30,000		PM LAD: Delli Carpini, Angelica																						
	\$27,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	03/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	09/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Final construction package sent on 5/3/18.														
4YP202-03465			PM UTL:																						
TS-000011-032	\$50,000		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	09/17	06/19	04/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad.				Construction substantially complete 4/2/18.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$20,000		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	04/18	07/18	02/19	05/18	NA	NA	05/18	12/18	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Final design complete. Utilities designation received and forwarded to consultant. Land acquisition NTP 5/17/18.														
4YP202-03586			PM UTL:																						
TS-000015-015	\$50,000		PM LAD: Carlin, Craig				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																		
	\$0		PM UDCCD:																						
			PM CPTED:																						
Land Acquisition																									
03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	04/18	07/18	04/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Braddock		PM TDD: Barksdale, Christopher				Install concrete loading pad.				Land Acquisition complete on 3/12/18. Draft Construction Package submitted to UDCCD 3/13/18 and returned 4/13/18. Final design plans complete on 4/18/18. Countywide Permit submitted to VDOT 4/23/18.														
4YP202-03670			PM UTL:																						
TS-000011-029	\$20,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #25.														
4YP202-03673			PM UTL:																						
TS-000011-030	\$20,000		PM LAD: Carlin, Craig																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Construction																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	04/18	04/18	05/18	06/19	10/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Final construction package submitted 3/28/18. Part of UCDC Task Order #26.														
4YP202-03684			PM UTL:																						
TS-000015-008	\$30,000		PM LAD: Maye, Kimberly																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	07/18	08/18	01/19	12/18	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03694			PM TDD: Hojatzadeh, Max				Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.				Final design complete. Draft construction package submit to UDCD on 4/2/18. VDOT Countywide permit package submitted 4/9/18.													
TF-000015-016	\$50,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	06/18	04/18	
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04063			PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Construction substantially complete 4/3/18.													
TS-000011-031	\$20,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
04082 Lee Jackson Highway WB @ Highland Oaks			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18	
Bus Stop Improvements 124/400-C40011	Sully		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04082			PM TDD: Barksdale, Christopher				Loading pad.				Countywide permit package submitted to VDOT on 3/19/18. Countywide permit received 4/20/18. Final Construction Package sent to UDCD 4/26/18.													
TS-000019-004	\$20,000		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design plans completed 10/18/17. Land acquisition complete 3/23/18. VDOT countywide permit package submitted 4/9/18. Draft construction package submitted to UDCD on 4/24/18 and returned 5/14/18.													
TS-000017-014	\$30,000		PM UTL:																					
	\$0		PM LAD: Strayhorne, Robert																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-04174
TS-000017-015 \$30,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad.

Monthly Remarks
 Final design plans completed 10/18/2017. Scope was changed to avoid land rights acquisition. Revised plans on hold pending site analysis review of proposed developer plan to shift the bus stop.

On Hold

Design

04209 Lee Jackson Highway EB @ Airline Parkway			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	TBD	NA	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19
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Bus Stop Improvements
124/400-C40011 Sully
4YP202-04209
TS-000019-005 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Install bus shelter

Monthly Remarks
 Survey is in progress.

On Hold

Survey

04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	02/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-04251
TS-000017-016 \$30,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, and possible retaining wall and/or handrail.

Monthly Remarks
 Final design plans completed 10/18/17. Land acquisition completed 2/26/18. VDOT countywide permit package submitted 3/19/18. Draft construction package submitted to UDCCD on 5/1/18 and was returned 5/14/18.

On Hold

Design

04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	03/18	06/18	03/18	10/17	NA	NA	10/17	01/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	04/19
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Bus Stop Improvements
124/400-C40011 Providence
4YP202-04308
TS-000017-017 \$40,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Bailey, Stephen
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete loading pad, and possible curb ramp upgrade.

Monthly Remarks
 Final design is complete. Land acquisition completed 1/29/18. VDOT countywide permit package submitted 3/19/18. Draft construction package submitted to UDCCD on 5/1/18 and was returned 5/14/18.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements 124/400-C40011 4YP202-04328 TS-000012-026		\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, asphalt shoulder extension, drainage improvements, along with associated grading.				<u>Monthly Remarks</u> Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.												
Construction																							
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	03/18	06/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	03/18	04/18	04/18	05/18	06/19	10/18
Bus Stop Improvements 124/400-C40011 4YP202-04468 TS-000013-030		\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				<u>Monthly Remarks</u> Construction authorization provided on 3/28/18. Part of UDCD Task Order #26.												
Construction																							
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-04594 TS-000017-026		\$20,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install new shelter.				<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.												
Pre-Design																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	01/16	06/16	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
Bus Stop Improvements 124/400-C40011 4YP202-04811 TS-000017-009		\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCD: PM CPTED:				<u>Project Description</u> Loading Pad				<u>Monthly Remarks</u> Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.												
Utility Relocation																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	10/15	12/15	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
Bus Stop Improvements 124/400-C40011 4YP202-04812 TS-000017-010	Providence	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Loading pad			<u>Monthly Remarks</u> Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.													
Utility Relocation																							
04965 Arlington Boulevard WB @ Williams Drive			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18
Bus Stop Improvements 124/400-C40011 4YP202-04965 TS-000017-027	Providence	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad and 5' sidewalk.			<u>Monthly Remarks</u> Countywide permit package submitted to VDOT on 3/19/18. Countywide permit received 4/20/18. Final Construction Package sent to UDCCD 4/26/18.													
Construction																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-05076 TS-000013-033	Hunter Mill	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install ADA compliant loading pad and bench.			<u>Monthly Remarks</u> Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request.													
Land Acquisition																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	05/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	07/18	08/18	08/18	09/18	12/18	12/18
Bus Stop Improvements 124/400-C40011 4YP202-05123 TS-000013-031	Hunter Mill	\$40,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.			<u>Monthly Remarks</u> Final Design is in progress. Project is being redesigned to avoid impacts to property owner.													
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	05/18	07/18	04/19	05/18	NA	NA	08/18	03/19	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	12/19		
Bus Stop Improvements 124/400-C40011 4YP202-05176 TS-000013-035		Hunter Mill \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				<u>Monthly Remarks</u> Final design & plat complete. Plan submitted to Reston Community for review on 5/8/18.														
Design																									
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	10/18		
Bus Stop Improvements 124/400-C40011 4YP202-05517 TS-000016-045		Mount Vernon \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter and retaining wall.				<u>Monthly Remarks</u> Final construction package sent 5/3/18.														
Construction																									
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/18	06/19	03/18		
Bus Stop Improvements 124/400-C40011 4YP202-05553 TS-000012-025		Dranesville \$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, and adjust bus stop sign location.				<u>Monthly Remarks</u> Construction substantially complete 3/29/18.														
Post-Construction																									
06018 - Armistead Road WB @ Richmond Highway			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	04/18	04/18		
Bus Stop Improvements 124/400-C40011 4YP202-06018 TS-000016-043		Mount Vernon \$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad.				<u>Monthly Remarks</u> Construction substantially complete 4/6/18.														
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Final construction package submitted on 1/11/18. Part of UDCD Task Order #24.													
4YP202-07102			PM UTL:																					
TS-000014-032	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	02/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final construction package submitted to UDCD on 2/21/18. Part of UCDC Task Order #26.													
4YP202-09002			PM UTL:																					
TS-000014-031	\$30,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Construction																								
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted on 1/11/18. Part of UCDC Task Order #23.													
4YP202-09047			PM UTL:																					
TS-000017-023	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	05/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Land acquisition complete 5/4/18. Draft construction package submitted to UDCD 5/15/18.													
4YP202-09048			PM UTL:																					
TS-000017-024	\$50,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	04/19	TBD	NA	NA	05/18	12/18	TBD	TBD	NA	06/19	07/19	08/19	09/19	01/19	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.						Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.									
4YP202-09082			PM UTL:																					
TS-000013-036	\$50,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	02/19	05/18	NA	NA	05/18	12/18	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Final design is complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.									
4YP202-09083			PM UTL:																					
TS-000014-033	\$50,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submitted to UDCCD on 10/4/17 for construction. Modification to Carper's Farm Way completed. VDOT punch list is being addressed.									
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018	\$3,500,000		PM LAD: Kresge, Carol																					
	\$250,000		PM UDCCD: Frazier, Demond																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	06/18	NA	07/18	08/18	09/18	10/18	12/15	04/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocations are in progress. Utility companies are awaiting on VDOT permits to approve their permit to complete the relocation work.									
PPTF01-03100			PM UTL: Yusufoglu, Eldar																					
ST-000003-031	\$1,600,000		PM LAD: Delli Carpini, Angelica																					
	\$200,000		PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 90% complete.									
PPTF01-03200			PM UTL: Nguyen, Tan																					
ST-000003-032		\$1,350,000	PM LAD: Honnick, John																					
		\$50,000	PM UDCCD: Lim, Vannak																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	06/18	07/18	08/18	09/18	06/17	03/19	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Revised drainage plan completed. Utilities relocation are complete. Dominion Energy preparing utility relocation plans to address possible conflicts with revised drainage. Draft revised drainage plan submitted to UDCCD on 5/2/18.									
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048		\$1,250,000	PM LAD: Shubert, Beth																					
		\$250,000	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian intersection and bus stop improvements						Construction substantially completed on 8/31/17.									
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062		\$1,100,000	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCCD: Stevens, Michael																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark						Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.						VDOT permit released 4/16/18.									
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000		\$4,500,000	PM LAD: Shubert, Beth																					
		(\$1,000,000)	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18
Spot Improvements 124/400-C40011 RSP101-00700 2G40-028-006		Providence																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Dresser, John				Install roundabout, including bicycle and pedestrian facilities				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction was substantially completed on 4/22/18.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Finnell, Richard																				
			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED:																				
Post-Construction																							
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	05/18	NA	06/18	07/18	08/18	09/18	09/15	02/19
Spot Improvements 124/400-C40011 RSP101-01400 2G40-028-012		Providence																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Lauretti, Francesco				Add right turn lanes on northbound and southbound Route 123, including drainage improvements				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit received 12/19/17. Land acquisition completed 1/26/17. Draft construction package is in progress. Utility relocation is in progress. Overhead utility relocations are complete. Schedule change in September to allow additional time for underground utility relocations.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Utility Relocation																							
Chain Bridge Road @ Wasp Lane RRFB			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Capital Projects - Dranesville District 303/300-C30010 ST-000005-002-0 ST-000005-002		Dranesville																					On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Fasceski, Jeff				Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane				TPP ID#692. Will discuss project at VDOT Monthly Traffic Engineering Coordination meeting on 5/16/18 to confirm plan submission process.												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Jefferson Manor Improvements Phase IIIA 304/300-C30050 2G25-097-000-0 2G25-097-000		Lee	03/15	05/15	02/16	01/17	06/18	03/18	07/18	10/17	NA	NA	11/17	06/18	06/18	11/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Turner, Latesa				Infrastructure reconstruction on Albemarle Drive in Jefferson Manor				Final design is in progress. LAD NTP issued on 11/29/17. Land rights on 40 of 53 properties have been acquired. Utility relocation designs are in progress.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED: Guarino, Michael																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark	Approximately 500 LF of pedestrian improvements along Beulah Road from Abbotsford Drive to Antioch Church				The property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. In the event a project at this location is desired in the future to complete the missing trail link, the project will be added to unfunded project list.																
4YP201-PB009-B			PM UTL:																					
ST-000021-009	\$700,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Study																								
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	03/18	07/18	07/18	09/17	12/17	NA	09/17	06/18	03/18	11/18	NA	09/18	10/18	11/18	11/18	12/19	12/19	
+#http://+#			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Lee		PM TDD: Ayers, Robert	Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Partial NTP for land acquisition was issued on 9/6/17, land rights on 2 of 7 properties acquired. Utility relocations: Dominion waiting on GSA approval/permit, cable relocation on Lee District Park underway. GSA to provide plat for easement on Park property and comments on three party agreement. Meeting with GSA on 3/12/18 to discuss plats and tree loss. 4th prefinal submission on 3/30/18. Some County comments received. Signal Plans approved 4/30/18. Meeting scheduled for 5/23/18 with GSA to review park encroachment plat and tree loss tabulation. GSA anticipates signatures in June 2018.																
4YP201-PB023			PM UTL: Nguyen, Tan																					
ST-000021-023	\$5,250,000		PM LAD: Cate, Dennis																					
	\$1,250,000		PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
Land Acquisition																								
Oak St. Wilkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Providence		PM TDD: Marsh, Dennis	Approximately 230 LF of pedestrian improvements along south side of Oak Street				Construction substantially complete on 10/2/17. Permit revision for design modification to address safety concerns approved on 4/17/18. Plans sent to UDCCD on 4/19/18.																
4YP201-PB038B			PM UTL: Nguyen, Tan																					
ST-000021-038	\$340,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Rt. 7 Wilkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	05/18	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive				Construction 95% complete. Schedule adjusted based on construction contract length and additional time for utility work during construction.																
4YP201-PB045			PM UTL: Nguyen, Tan																					
ST-000021-044	\$1,275,000		PM LAD: Honnick, John																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED: Harrell, William																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/15	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.				Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted 6 months ago.												
ST-000021-050		\$321,804 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP209-0			PM TDD: Vanzandt, Mark				Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange				Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.												
5G25-049-000		\$2,400,000 \$0	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Maggard, Lisa																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Shin, Sung																				
Construction																							On Hold <input type="checkbox"/>
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP212-0			PM TDD: Khorashadi, Brook				Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18.												
5G25-052-000		\$20,207,489 \$1,000,000	PM UTL: Nguyen, Tan																				
			PM LAD: Finnell, Richard																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Rosenbaum, Jane																				
Post-Construction																							On Hold <input type="checkbox"/>
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
Cinder Bed Road Improvements 304/300-C30050	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP214-0			PM TDD: Ayers, Robert				Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction complete Final Inspection on 1/31/18. Punch list items addressed. Street Acceptance Package submitted 3/16/2018. Comments on package received 4/25/18, work order for plat corrections to Survey on 8/5/18.												
5G25-054-000		\$6,350,000 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Borkowski, Tad																				
Post-Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:	<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete. Workplan to address erosion issue approved by VDOT and sent to UDCD on 5/3/18.	NA 03/89 01/90 NA 10/98 NA NA 03/98 03/98 NA NA 10/98 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																			
Post-Construction																									
Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000	Dranesville \$1,082,200 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: McCorkle, Lisa PM CPTED:	<u>Project Description</u> Four lane road from Dranesville Road to Fairfax County Parkway.	<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Awaiting additional VDOT comments regarding pipe inspection video.	NA 03/89 07/90 NA 08/00 NA NA 11/99 11/99 NA NA 06/00 NA NA NA 11/15 02/16 02/16 02/16 09/16 11/16	On Hold <input type="checkbox"/>																			
Post-Construction																									
Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002	Braddock \$1,250,000 \$400,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Rusu, Daniel PM UDCD: Cutler, Tom PM CPTED: Qi, Maggie	<u>Project Description</u> Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road	<u>Monthly Remarks</u> TPP ID#B258. 2nd pre-final design in progress. SWM design review and redesign task order contract underway. Start of land acquisition has been extended as the SWM design is completed.	01/16 09/16 05/17 10/17 12/18 02/19 05/19 08/18 NA NA 09/18 04/19 11/18 05/19 NA 06/19 07/19 08/19 09/19 03/20 03/20	On Hold <input type="checkbox"/>																			
Design																									
North Chambliss St./Beauregard St. Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003	Mason \$1,500,000 \$500,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: PM CPTED: Chellappa, Smitha	<u>Project Description</u> Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance	<u>Monthly Remarks</u> TPP Plan ID#B261. Additional traffic analysis coordination with VDOT has been completed. Meeting with District Supervisor is being scheduled. Schedule will be determined after the scope has been reviewed.	12/16 04/17 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	On Hold <input type="checkbox"/>																			
Design																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	02/19	09/17	TBD	NA	06/18	01/19	TBD	TBD	NA	03/19	04/19	05/19	06/19	05/19	03/20						
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD:	Conley, Tim					Add eastbound left turn lane on Silverbrook Road at Southrun Road					TPP ID#B267. Final design plans distributed to VDOT for review on 4/23/18. Conflicts with 42" waterline have been eliminated. Remaining utility conflicts are being addressed. Project plats are being revised per latest design revisions. Schedule adjusted in April to revise project plats.															
5G25-059-005-0		PM UTL:	Maisel, Michael																									
5G25-059-005	\$1,750,000	PM LAD:	Rusu, Daniel																									
	\$550,000	PM UDCCD:	McCorkle, Lisa																									
		PM CPTED:	Aguayo, Vanessa																									
Design		07/15	12/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
Old Courthouse Rd./Besley Rd. Realignment		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed					Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path					TPP ID # 35. Proposal negotiation for the new scope is in progress. Stage I bridge report was approved on 10/18/17. Public Information Meeting was held 2/1/18. Schedule will be determined after proposal is finalized.															
5G25-059-007-0		PM UTL:	Nguyen, Tan																									
5G25-059-007	\$8,500,000	PM LAD:	Strayhorne, Robert																									
	\$5,200,000	PM UDCCD:	Lim, Vannak																									
		PM CPTED:	Aguayo, Vanessa																									
Design		02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	07/18	NA	06/18	NA	NA	07/18	12/18	12/18						
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD:	Nabavi, Seyed					Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection					TPP ID#B272. Permit and draft construction package submission is in progress. Land acquisition completed on 8/28/17. Utility relocations are in progress.															
5G25-060-004-0		PM UTL:	Nguyen, Tan																									
5G25-060-004	\$1,100,000	PM LAD:	Shubert, Beth																									
	\$800,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Miller, Douglas																									
Utility Relocation		08/15	11/15	03/16	12/16	03/18	NA	NA	11/16	NA	NA	12/16	02/18	NA	NA	NA	05/18	NA	NA	05/18	12/17	09/18						
Columbia Pike/Gallows Rd. Ped Intersection Imp		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Marsh, Dennis					Pedestrian signal and improvements to intersection					TPP ID#B277. Land rights completed on 2/26/18. Project handed off to VDOT Signal Rebuild for construction on 5/4/18. Gas valve to be adjusted to grade during construction.															
5G25-060-009-0		PM UTL:	Nguyen, Tan																									
5G25-060-009	\$350,000	PM LAD:	Finnell, Richard																									
	\$150,000	PM UDCCD:																										
		PM CPTED:	Aguayo, Vanessa																									
Construction																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD: Roberson, Jeanmarie						Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. VDOT permit application submitted 4/23/18. Permit issuance pending execution of stormwater device located within VDOT right-of-way agreement.														
5G25-060-010-0		PM UTL: Nguyen, Tan																										
5G25-060-010	\$1,250,000	PM LAD: Glass, Lisa																										
	\$1,050,000	PM UDCD: Frazier, Demond																										
		PM CPTED: Chellappa, Smitha																										
Utility Relocation																												
Hooes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	10/18	08/17	NA	NA	02/18	04/18	05/18	12/18	NA	11/18	12/18	01/19	02/19	03/19	06/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD: Conley, Tim						Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk						TPP ID#B279. Third final design plans distributed to VDOT for review on 4/3/18. No test holes needed. Conflict with streetlight cable is being addressed. Land acquisition completion memo received on 4/30/18.														
5G25-060-011-0	Springfield	PM UTL: Yusufoglu, Eldar																										
5G25-060-011	\$1,250,000	PM LAD: Najeeb, Mohammed																										
	\$1,050,000	PM UDCD:																										
		PM CPTED: Aguayo, Vanessa																										
Utility Relocation																												
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing		09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	06/18	07/18	09/18						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD: Madhusudhan, Galappa						Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane						TPP ID# B283 Final Construction package sent to UDCD on 3/16/18.														
5G25-060-014-0		PM UTL: Nguyen, Tan																										
5G25-060-014	\$350,000	PM LAD: Finnell, Richard																										
	\$250,000	PM UDCD: Carlin, Craig																										
		PM CPTED: Borkowski, Tad																										
Bid Advertisement																												
Dolley Madison Sidewalk - Chain Br Rd. area		10/15	NA	04/16	09/16	10/17	01/18	06/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	07/18	08/18	08/18	09/18	12/18	03/19						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: Zahirieh, Shahla						5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments						TPP ID#B290 Land acquisition completed 10/6/17. Design plans were approved 3/7/2018. Permit application underway.														
5G25-060-015-0		PM UTL: Yusufoglu, Eldar																										
5G25-060-015	\$450,000	PM LAD: Baker, Lisa																										
	\$150,000	PM UDCD: Bajracharya, Sanjala																										
		PM CPTED: Lind, Adam																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dolley Madison Sidewalk - Old Dominion - Beverly Ave																							
			10/15	NA	04/16	09/16	01/18	01/18	07/18	11/17	NA	NA	11/17	06/18	04/18	10/18	NA	08/18	09/18	10/18	11/18	12/18	05/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements 2014			PM TDD: Zahirieh, Shahla						Install sidewalk on south side of Dolley Madison Boulevard						TPP ID#B291 Land acquisition notice to proceed issued 11/7/17. Land rights on 1 of 2 properties have been acquired. Final plans were approved on 2/13/18.								
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
5G25-060-016-0			PM LAD: Bailey, Stephen																				
5G25-060-016			PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
Land Acquisition																							
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle																							
			01/16	NA	05/16	08/16	12/16	06/17	09/17	09/16	NA	NA	09/16	09/17	NA	NA	NA	11/17	12/17	12/17	02/18	02/18	04/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements 2014			PM TDD: Hojatzadeh, Max						Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. Construction substantially complete 4/25/18.								
304/300-C30050			PM UTL:																				
5G25-060-017-0			PM LAD: Delli Carpini, Angelica																				
5G25-060-017			PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Post-Construction																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant																							
			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	08/18	09/18	10/18	NA	01/19	02/19	TBD	03/19	07/19	07/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements 2014			PM TDD: Conley, Tim						Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. Second final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Coordination with utilities are underway. Land rights on 0 of 2 properties acquired.								
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
5G25-060-018-0			PM LAD: Strayhorne, Robert																				
5G25-060-018			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.																							
			07/16	10/16	05/17	03/18	03/19	05/19	05/19	06/18	NA	NA	07/18	01/19	01/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements 2014			PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Pre-Final plans distributed for review on 3/12/18. Review comments received and are being addressed. Preparing project plats.								
304/300-C30050			PM UTL: Maisel, Michael																				
5G25-060-020-0			PM LAD: Delli Carpini, Angelica																				
5G25-060-020			PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Dresser, John	Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. Final plans distributed to VDOT for review on 1/18/18. Land acquisition NTP issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. 150' of 12" Gas line relocation design complete and authorized for relocation on 4/13/18.													
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$750,000		PM LAD: Glass, Lisa																				
	\$400,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Intermediate design is in progress.													
5G25-060-023-0			PM UTL: Nguyen, Tan																				
5G25-060-023	\$1,650,000		PM LAD:																				
	(\$150,000)		PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	06/18	06/18	06/17	NA	NA	08/17	04/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Barksdale, Christopher	Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Final plans complete 2/27/18. Plans submitted to VDOT for review 2/28/18, returned with comments 4/3/18. Utility relocations authorized 3/27/18. Land acquisition completed on 4/23/18. Comments being addressed.													
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$850,000		PM LAD: Delli Carpini, Angelica																				
	\$150,000		PM UDCCD: Frazier, Demond																				
			PM CPTED: Chellappa, Smitha																				
Utility Relocation																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	08/18	NA	08/18	08/18	08/18	09/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad	Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Land acquisition was completed on 4/6/18. Relocation of four (4) street lights is being coordinated with Dominion Energy. VDOT permit submission is in progress. Preparing the draft construction package.													
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$700,000		PM LAD: Shubert, Beth																				
	\$100,000		PM UDCCD: Frazier, Demond																				
			PM CPTED: Harrell, William																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	12/18	12/17	NA	NA	02/18	09/18	05/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Lee		PM TDD: Ruffner, Scott					Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive					TPP ID#119 - Land acquisition NTP issued on 2/5/18. Land rights on 8 of 11 properties have been acquired.						
5G25-060-027-0		PM UTL: Nguyen, Tan																	
5G25-060-027	\$2,000,000 \$750,000	PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED: Harrell, William																	

Land Acquisition

Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	11/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mason		PM TDD: Ruffner, Scott					Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane					TPP ID#128. LAD NTP date adjusted to March 2018 to acquire additional temporary construction easements on 2 properties. Land rights on 7 of 14 properties have been acquired.						
5G25-060-028-0		PM UTL: Nguyen, Tan																	
5G25-060-028	\$950,000 (\$250,000)	PM LAD: Rusu, Daniel PM UDCCD: Carlin, Craig PM CPTED: CPTED, To Be Determined																	

Land Acquisition

Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	08/18	09/18	09/18	09/18	04/19	02/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa					Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road					TPP ID#131. VDOT permit received 5/10/18. Draft construction package submitted to UDCCD 5/15/18.						
5G25-060-029-0		PM UTL: Yusufoglu, Eldar																	
5G25-060-029	\$900,000 \$400,000	PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Miller, Douglas																	

Design

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	06/18	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	07/18	08/18	09/18	10/18	12/17	04/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Springfield		PM TDD: Conley, Tim					Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road					TPP ID#144. Second final design plans are in progress. Conflict with 12" waterline has been resolved. Land acquisition completion memo received 2/23/18. Project schedule adjusted in March to accommodate a second final plan submission.						
5G25-060-030-0		PM UTL: Nguyen, Tan																	
5G25-060-030	\$2,500,000 \$1,300,000	PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William																	

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	06/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	07/18	08/18	09/18	10/18	12/17	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim	Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Third Final design plans distributed to VDOT Hydraulics for review on 4/17/18. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in April to address remaining VDOT Hydraulics comments and accommodate a third final plan submission.													
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031	\$900,000		PM LAD: Delli Carpini, Angelica																				
	\$500,000		PM UDCC: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				
Design																							
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	05/18	01/19	03/19	03/19	06/18	06/18	NA	07/18	12/18	12/18	03/19	NA	04/19	05/19	06/19	07/19	01/20	01/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa	Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						TPP ID#163. Pre-final design is in progress. Advance pre-final plans received 4/24/18.													
5G25-060-032-0			PM UTL: Maisel, Michael																				
5G25-060-032	\$500,000		PM LAD: Bailey, Stephen																				
	\$200,000		PM UDCC: Rashid, Alan																				
			PM CPTED: Harrell, William																				
Design																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	05/18	05/18	06/18	06/18	07/18	11/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Turner, Latesa	Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. VDOT permit received 4/24/18. Draft construction package submitted to UDCC on 4/26/18 and was returned 5/9/18. Final construction package in progress.													
5G25-060-033-0			PM UTL: Maisel, Michael																				
5G25-060-033	\$350,000		PM LAD: Bailey, Stephen																				
	(\$250,000)		PM UDCC: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Design																							
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	05/18	TBD	NA	05/18	12/18	TBD	05/19	NA	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa	Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Final Design is in progress. Allowance request from the consultant was approved on 5/8/18; in order to complete additional drainage design work due to change in pipe size. Additional survey received from LSB on 5/1/18. Additional utility designation request made on 4/25/18 is in progress. Final plats are being prepared. Video Inspection NTP issued on 2/27/18. Project notification letters sent to property owners impacted by the project on 3/8/18.													
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-034	\$2,500,000		PM LAD: Monahan, Clyde																				
	\$1,200,000		PM UDCC:																				
			PM CPTED: Luo, Caijun																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	07/18	09/18	02/19	01/18	NA	NA	06/18	12/18	08/18	01/19	NA	03/19	04/19	05/19	06/19	06/19	12/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis	Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road					TPP ID#167. 2nd pre-final plans are in progress. All comments have been received and are under review. NTP for LAD acquisition to be submitted after prefinal comments have been reviewed and addressed. 2 properties affected. Utility relocation (water, gas, and fiberoptics) will be within existing ROW. Additional designation received on 4/9/18.													
5G25-060-036-0			PM UTL:	Nguyen, Tan																			
5G25-060-036	\$1,350,000		PM LAD:	Bailey, Stephen																			
	\$550,000		PM UDCCD:	Stevens, Michael																			
			PM CPTED:	Abifadel, Gibran																			
Design																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue					TPP ID#169. Pre-final plans were distributed for review on 3/29/18. Plats received on 5/9/18 and are under review.													
5G25-060-038-0			PM UTL:	Maisel, Michael																			
5G25-060-038	\$900,000		PM LAD:	Delli Carpini, Angelica																			
	(\$700,000)		PM UDCCD:																				
			PM CPTED:	Qi, Maggie																			
Design																							
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	01/18	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD:	Hojatzadeh, Max	Install walkway: Section 1- Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.					TPP ID#175. Pre-final design is in progress. DRB meeting held 5/15/18.													
5G25-060-039-0			PM UTL:	Nguyen, Tan																			
5G25-060-039	\$3,200,000		PM LAD:																				
	(\$450,000)		PM UDCCD:	McCorkle, Lisa																			
			PM CPTED:	Knight, Ryan																			
Design																							
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD:	Shahnaj, Sonia	Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive					TPP ID#176. Survey is in progress and is expected to be completed by Summer 2018. Schedule to be determined once the survey is complete. Draft task order proposal was received from the Consultant on 3/21/18. Comments given back to the Consultant for a revision on 4/5/18. Revised proposal received on 5/1/18 and is under review.													
5G25-060-040-0			PM UTL:																				
5G25-060-040	\$725,000		PM LAD:																				
	\$225,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	09/18	01/19	NA	01/19	TBD	01/19	02/19	09/19	09/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approximatley 1,400						TPP ID#202. Land acquisition notice to proceed was issued 12/4/17. Land rights on 2 of 7 properties acquired.								
5G25-060-042-0			PM UTL: Yusufoglu, Eldar						LF of sidewalk and curb and						Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are								
5G25-060-042	\$2,500,000		PM LAD: Cate, Dennis						gutter along the east side of						required.								
	\$1,300,000		PM UDCCD:						Great Falls Street														
			PM CPTED: Qi, Maggie																				
Land Acquisition																							
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Barksdale, Christopher						Construct 1,500 LF of 8-foot wide						TPP ID#205. Preliminary design plans received 12/15/17. Preliminary Phase Addendum #1 plans received 3/30/18.								
5G25-060-043-0			PM UTL: Pugh, Richard						walkway along north side of						Further preliminary design is required to evaluate retaining wall locations and options. Preliminary Phase Addendum #2								
5G25-060-043	\$1,800,000		PM LAD:						Little River Turnpike to both west						approved 5/3/18. Schedule to be determined after preliminary design evaluation is reviewed and full scope of project is								
	\$500,000		PM UDCCD:						of and east of Roberts Avenue						authorized, which is expected Summer 2018.								
			PM CPTED: Qi, Maggie																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	06/18	01/19	08/19	07/20	07/20	05/19	07/19	NA	09/19	06/20	07/20	11/20	NA	12/20	01/21	02/21	03/21	04/22	04/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot						TPP ID#234. Intermediate design is in progress. NTP for additional design services issued 3/28/18.								
5G25-060-044-0			PM UTL: Pugh, Richard						wide, curb abutted sidewalk														
5G25-060-044	\$2,650,000		PM LAD:																				
	(\$350,000)		PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Survey																							
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	12/18	08/17	NA	NA	04/18	11/18	TBD	TBD	NA	01/19	02/19	03/19	04/19	08/19	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 961 LF						TPP ID#235. Final design in progress. LAD NTP on 4/2/18. Land rights on 0 of 5 properties have been acquired.								
5G25-060-045-0			PM UTL: Nguyen, Tan						of 5-foot sidewalk, including curb														
5G25-060-045	\$1,550,000		PM LAD: Bailey, Stephen						and gutter														
	\$450,000		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.								
5G25-061-003-0			PM UTL:																				
5G25-061-003		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	05/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail						Countywide permit package submitted to VDOT on 3/20/18. Countywide permit received 4/20/18. Final Construction Package being prepared.								
5G25-061-004-0			PM UTL:																				
5G25-061-004		\$60,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.								
5G25-061-005-0			PM UTL:																				
5G25-061-005		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	03/18	05/18	04/17	NA	NA	06/17	05/18	NA	NA	NA	07/18	09/18	10/18	01/19	03/19	06/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to Land Acquisition negotiations.								
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$60,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-007-0			PM UTL:																					
5G25-061-007		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	05/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package being prepared.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter, loading pad, bike rack and trash can.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	05/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package being prepared.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	05/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package being prepared.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	05/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction Package being prepared.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01085-Richmond Hwy. NB @ Russell Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-016-0
5G25-061-016 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

01086-Richmond Hwy. NB near Martha St. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-017-0
5G25-061-017 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

01087-Richmond Hwy. NB @ Shannons Green W 10/15 04/16 07/16 08/16 10/17 02/18 03/18 04/17 NA NA 05/17 12/17 NA NA NA 05/18 06/18 07/18 10/18 03/19 03/19

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-018-0
5G25-061-018 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Countywide permit package submitted to VDOT on 3/19/18. Countywide permit received 4/20/18. Final Construction Package being prepared.

On Hold

Design

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0
5G25-061-019 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01099-Richmond Hwy. NB @ Collard St. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-020-0
5G25-061-020 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 08/16 12/16 12/17 04/17 NA NA NA NA NA NA NA NA 06/17 09/17 10/17 01/18 09/18 08/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-021-0
5G25-061-021 \$60,000
 \$0

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.

On Hold

Construction

Route 1 at N. Fairview Drive 02/18 03/18 NA 07/18 11/18 07/19 07/19 11/18 TBD NA 12/18 06/19 TBD TBD NA 08/19 09/19 10/19 11/19 02/20 02/20

Route 1-RHPTI Ped Improvements
304/300-C30050 Mount Vernon
5G25-061-030-0
5G25-061-030 \$100,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Luo, Caijun

Project Description
 Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk

Monthly Remarks
TPP ID# 188.03 Preliminary design complete 3/19/18. Design modification needed to address existing utility. Utility designation has been requested.

On Hold

Design

Route 1 Sidewalk - SB Collard to Holly Hill TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Route 1-RHPTI Ped Improvements
304/300-C30050 Lee
5G25-061-033-0
5G25-061-033 \$3,000,000
 \$5,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Construct 5' conc. sidewalk along southbound Rte. 1 from Collard St. to Holly Hill Rd.

Monthly Remarks
TPP ID#188.06 Pre-scoping document rec'd from CPTED 1/31/18. Survey notification letters sent on 5/9/18. Survey Work Order issued to start work from 5/29/18. Draft task order proposal received from Consultant on 5/4/18 and is under review.

On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Route 1 at Fordson Road																							On Hold	<input type="checkbox"/>
Route 1-RHPTI Ped Improvements																								
304/300-C30050	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
5G25-061-035-0			PM TDD: Hojatzadeh, Max				Construct approx 30' of 5' conc. sidewalk in southwest corner of Rte. 1/Fordson Rd. intersection to close missing link.				TPP ID#188.08 Pre-scoping document rec'd from CPTED 1/31/18. Survey request on 3/8/18. Draft proposal under review.													
5G25-061-035	\$150,000		PM UTL:																					
	\$13,000		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
NB Sherwood to Kings Street																							On Hold	<input type="checkbox"/>
Route 1-RHPTI Ped Improvements																								
304/300-C30050	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
5G25-061-036-0			PM TDD: Hojatzadeh, Max				Construct approx. 115' of 5' concrete sidewalk on northbound side of Rte. 1 from Sherwood Hall Lane to Kings Village Rd.				TPP ID#188.09 Pre-scoping document rec'd from CPTED 1/31/18. Survey request on 3/8/18. Draft proposal under review.													
5G25-061-036	\$250,000		PM UTL:																					
	\$20,000		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Sunset Hills Rd. - Discovery St. Ped Br. Extend																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014																								
304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
5G25-062-006-0			PM TDD: Zahirieh, Shahla				Provide crosswalk on the east leg of the intersection				TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT.													
5G25-062-006	\$50,000		PM UTL:																					
	(\$100,000)		PM LAD: Monahan, Clyde																					
			PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								
Reston Pkwy - DTR WB On-Ramp																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014																								
304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
5G25-062-007-0			PM TDD: Lauretti, Francesco				Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades				TPP ID# 189.07 RMAG ID# 7 Pre-final design in progress.													
5G25-062-007	\$750,000		PM UTL:																					
	\$500,000		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	10/18	02/19	02/19	NA	TBD	NA	NA	NA	NA	NA	NA	03/20	04/20	05/20	06/20	05/21	05/21
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RMAG Phase II 2014 304/300-C30050 5G25-062-008-0 5G25-062-008	Hunter Mill	\$1,300,000 \$800,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					<u>Monthly Remarks</u> TPP ID# 189.08 RMAG ID# 8 Pre-final design in progress.						On Hold <input type="checkbox"/>
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Design

Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	05/18	12/18	02/19	04/19	07/18	TBD	NA	08/18	03/19	03/19	04/19	NA	05/19	06/19	07/19	08/19	04/20	04/20
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RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011	Hunter Mill	\$750,000 \$396,000	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCD: PM CPTED:					<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Pre-final design is in progress. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17. Test pits results received 2/6/18 and are being incorporated into the plans.						On Hold <input type="checkbox"/>
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Design

Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	02/18	09/18	09/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	10/18	NA	NA	11/18	04/19	04/19
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RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012	Hunter Mill	\$400,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: PM CPTED:					<u>Project Description</u> Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road					<u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. 2nd final design submitted to VDOT Hydraulics's on 3/26/18. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired.						On Hold <input type="checkbox"/>
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Land Acquisition

Town Ctr Pkwy - W&OD Trail			03/17	06/17	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013	Hunter Mill	\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Construct 10-foot shared-use path from the existing sidewalk along Town Center Parkway to the existing Washington and Old Dominion Trail					<u>Monthly Remarks</u> TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/17. NTP letter 3/8/17. Preliminary design 6/2/17. Utility designation completed. Project is currently on hold to respond to neighboring HOA request concerning the trail location. FCDOT site analysis section met with the developer, JBG on 1/25/2018. According to this meeting, JBG will provide a pedestrian access located south of W&OD Trail.						01/2018 On Hold <input checked="" type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	06/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED:					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights on 1 of 2 property have been acquired. Construction schedule to be determined once project forwarded to VDOT.					
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Land Acquisition

Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway			10/17	05/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016	Hunter Mill	\$1,600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole					<u>Project Description</u> Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive					<u>Monthly Remarks</u> TPP ID# 189.16 RMAG II ID# 16 Design proposal for preliminary design only. Survey complete 1/26/18. Preliminary design received 5/4/18 and is under review. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized, which is expected Summer 2018.					
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Design

Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	08/18	09/19	10/19	10/19	12/18	TBD	NA	12/18	07/19	TBD	TBD	NA	02/20	04/20	05/20	06/20	01/21	01/21
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Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002	Braddock	\$450,000 \$320,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED: Lind, Adam					<u>Project Description</u> Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk					<u>Monthly Remarks</u> TPP ID#B285. Pre-final design is in progress.					
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Design

West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	06/18	10/19	11/19	11/19	09/18	11/18	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20
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Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005	Sully	\$1,100,000 \$105,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:					<u>Project Description</u> Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50					<u>Monthly Remarks</u> TPP ID#B300. Pre-Final design is in progress. SWM approved by LDS. TMP and Signage and Marking approved. Utility test holes received on 4/5/18.					
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	07/18	07/19	09/19	09/19	09/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approximatley 400 LF of Westmoreland Street to add bike lanes, connecting to exsiting bike lanes north and south of Rosemont Drive						TPP ID#187. Pre-final design is in progress.									
5G25-063-009-0			PM UTL: Maisel, Michael																					
5G25-063-009		\$450,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Askarzadeh, Negin																					
Design																								
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	06/18	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades						TPP ID# B293. Construction is 50% complete. Schedule adjusted to allow utility relocations. Level 3 utility relocation in conjunction with the project construction is underway. Anticipated completion in June.									
ST-000036-002-0		\$1,000,000	PM UTL: Nguyen, Tan																					
ST-000036-002		\$875,000	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Construction																								
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	07/18	05/18	08/18	08/17	NA	NA	09/17	06/18	04/18	09/18	NA	09/18	10/18	11/18	12/18	06/19	06/19	
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. NTP for City parcels issued 12/1/17. Land rights on 5 of 6 properties have been acquired. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.									
ST-000036-003-0		\$750,000	PM UTL: Yusufoglu, Eldar																					
ST-000036-003		\$450,000	PM LAD: Glass, Lisa																					
			PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Land Acquisition																								
Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	05/17	09/17	03/18	03/18	07/17	NA	NA	08/17	01/18	11/17	04/18	NA	04/18	07/18	07/18	07/18	12/18	12/18	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: El Kaissi, Mohamad						460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings						TPP ID#B298. Final construction package was sent to UDCCD on 4/10/18. Verizon fiberoptic and telephone cable relocations to be completed by April 2018. In plan butterfly water valve to be abandoned.									
ST-000036-005-0		\$850,000	PM UTL: Nguyen, Tan																					
ST-000036-005		(\$1,450,000)	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED:																					
Bid Advertisement																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	06/18	08/16	11/16	NA	03/17	06/17	12/17	07/18	NA	09/18	10/18	11/18	12/18	12/17	04/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa				667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening				TPP ID#100. Final Design is in progress. Consultant addressing comments received from VDOT on 4/2/18. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Schedule adjusted to accommodate time required for getting VDOT permits and to relocate Utilities.												
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-006		\$1,275,000 \$475,000	PM LAD: Baker, Lisa																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Harrell, William																				

Utility Relocation

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	07/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: Tsybin, Alexander				Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane				TPP ID#108. LAD completed 4/3/18. No utility conflicts found. Preparation of VDOT LUP and draft construction package is in progress.												
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007		\$300,000 \$0	PM LAD: Rusu, Daniel																				
			PM UDCCD:																				
			PM CPTED: Bandy, Audra																				

Design

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	08/18	04/19	01/19	08/19	09/18	TBD	NA	10/18	06/19	05/19	12/19	NA	10/19	11/19	12/19	01/20	03/20	06/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis				Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side				TPP ID#121. Pre-final design is in progress. Additional survey is underway. Schedule updated after scoped was revised.												
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009		\$3,800,000 \$1,400,000	PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	05/18	12/18	01/19	01/19	06/18	07/18	NA	07/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final design is in progress. Advance pre-final plans received 3/27/18. Utilities are under review.												
ST-000036-010-0			PM UTL: Pugh, Richard																				
ST-000036-010		\$925,000 \$525,000	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	05/18	12/18	01/19	01/19	06/18	07/18	NA	07/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						On Hold <input type="checkbox"/>								
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011		\$1,750,000	PM LAD: Delli Carpini, Angelica																				
		\$250,000	PM UDCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	07/18	11/18	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Conley, Tim						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						On Hold <input type="checkbox"/>								
ST-000036-013-0			PM UTL:																				
ST-000036-013		\$3,800,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED: Delmare, Lauren																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	01/19	05/18	TBD	NA	05/18	12/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad						Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						On Hold <input type="checkbox"/>								
ST-000036-014-0			PM UTL: Maisel, Michael																				
ST-000036-014		\$1,732,500	PM LAD: Strayhorne, Robert																				
		(\$367,500)	PM UDCD:																				
			PM CPTED:																				

Design

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	12/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	02/19	03/19	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla						Construct 5-foot sidewalk along west side of Old Mount Vernon Road						On Hold <input type="checkbox"/>								
ST-000036-016-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-016		\$1,200,000	PM LAD: Shubert, Beth																				
		(\$900,000)	PM UDCD:																				
			PM CPTED:																				

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	01/19	05/18	NA	NA	05/18	12/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Limited distribution scheduled for May 2018. Project plats are being finalized for May 2018 Land Acquisition NTP. Utility relocation within existing R/W is required.												
ST-000036-018-0			PM UTL: Maisel, Michael																				
ST-000036-018	\$1,000,000		PM LAD: Bailey, Stephen																				
	\$1,000,000		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: Roberson, Jeanmarie				Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane				TPP ID# 180.01- Final design underway.												
ST-000036-019-0			PM UTL: Nguyen, Tan																				
ST-000036-019	\$500,000		PM LAD: Rusu, Daniel																				
	\$200,000		PM UDCCD:																				
			PM CPTED: Bandy, Audra																				
Design																							
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	03/19	08/18	05/19	03/18	TBD	NA	07/18	01/19	02/19	05/19	NA	06/19	07/19	08/19	09/19	11/19	06/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Ruffner, Scott				Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows				TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Scheduling additional test holes and arranging a UFI meeting to verify the need for utility easements.												
ST-000037-003-0			PM UTL: Pugh, Richard																				
ST-000037-003	\$2,750,000		PM LAD: Baker, Lisa																				
	\$1,550,000		PM UDCCD:																				
			PM CPTED: Lind, Adam																				
Design																							
Route 50 Trail			10/16	01/17	07/17	03/18	03/19	05/19	05/19	06/18	NA	NA	07/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: Turner, Latesa				Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot				TPP ID#B303. Final design is in progress. Preparing project plats.												
ST-000037-005-0			PM UTL: Nguyen, Tan																				
ST-000037-005	\$2,000,000		PM LAD: Bailey, Stephen																				
	\$600,000		PM UDCCD: Cutler, Tom																				
			PM CPTED: Abifadel, Gibran																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001	Mount Vernon	\$1,400,000 \$200,000	02/16	NA	NA	11/16	11/17	05/18	05/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	06/18	06/18	06/18	07/18	03/19	03/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Nabavi, Seyed				Provide direct access from				Plan and geotechnical report revisions are in progress. Comments received from LDS on the revised geotechnical report on 4/20/18. Final design approved on 3/2/18. LAD Completed 2/5/18.												
			PM UTL:				Lorton Arts to Workhouse Road																
			PM LAD: Monahan, Clyde				south of existing entrance near																
			PM UDCCD:				Route 123																
			PM CPTED: Guarino, Michael																				
Design																							
Dranesville-Kurtz and Calder Rd.			09/17	NA	12/17	NA	02/18	04/18	06/18	NA	NA	NA	06/18	09/18	NA	NA	NA	09/18	09/18	10/18	11/18	09/18	12/18
On Hold <input type="checkbox"/>																							
Walkways - Dranesville District 307/300-C30060 ST-000024-007-0 ST-000024-007	Dranesville	\$250,000 \$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Barksdale, Christopher				Pedestrian intersection				Expedited Project - project duration reduced to get project constructed during 2018 construction season. Final design complete 2/22/18. Plans submitted to VDOT for review 2/23/18. Partial comments received 5/9/18. Final Plans re-submitted to VDOT Traffic 4/23/18, comments received 5/16/18. Schedule adjusted to allow time to obtain Letters of Permission and for VDOT approval.												
			PM UTL:				improvements																
			PM LAD:																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Design																							
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17
On Hold <input type="checkbox"/>																							
Mount Vernon District Wlkways 307/300-C30060 ST-000028-002-B-W00 ST-000028-002	Mount Vernon	\$2,290,000 \$450,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD:				Construct 9,900 LF of 8-foot				Construction substantially complete 8/24/17. Ribbon cutting held 10/21/17. VDOT permit released 3/12/18. LAP closeout underway.												
			PM UTL:				asphalt trail along Gunston Road																
			PM LAD: Kresge, Carol				between Pohick Bay Drive and																
			PM UDCCD: Cutler, Tom				the entrance to Pohick Bay golf																
			PM CPTED: Luo, Caijun				course																
Post-Construction																							
Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
On Hold <input type="checkbox"/>																							
Dranesville District Wlkways 307/300-C30060 W00200-W2020B ST-000024-006	Dranesville	\$520,000 \$0	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD:				Trail alignment study and				Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.												
			PM UTL:				design of 1,800 LF walkway																
			PM LAD: Kresge, Carol				from Utterback Store Road to																
			PM UDCCD: Farsad, Nahid				Falls Chase Court.																
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					

TBD NA 08/05 NA NA NA NA NA 04/07 10/07 NA NA 01/08 NA NA NA NA NA NA NA NA NA NA NA

On Hold

Stonecroft Boulevard Widening Sully Police Station
312/300-C30070
009217-0
2G25-062-000

Sully
 \$691,664
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

Construction

11/11 NA 05/13 06/15 08/16 09/15 12/16 08/15 TBD 09/15 09/15 08/16 NA NA 08/17 08/17 09/17 10/17 02/18 12/15 10/18

On Hold

McLean Streetscape Phase III
315/300-C30080
CR-000004-001-00003
CR-000004-001

Dranesville
 \$2,750,000
 \$444,371

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street

Monthly Remarks
VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor scheduled 4/9/18. Construction 5% complete.

Construction



To request this information in an alternate format, contact the Fairfax County Department of Transportation's Transportation Design Division at 703-877-5600 or TTY 711.



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