

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	TBD	05/22	TBD	03/23	03/23	01/23	04/23	TBD	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
102/500-C50000		Franconia	PM TDD: Nabavi, Seyed					Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges					PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.											
AA1400137-15-0		Mount Vernon	PM UTL: Yusufoglu, Eldar																					
AA1400137-15		\$16,229,055	PM LAD: Guy, Sarah																					
		\$5,644,919	PM UDCCD: Engida, Samuel																					
			PM CPTED: Lilley, Ronald																					
Land Acquisition			12/17	NA	08/18	11/19	09/22	04/20	02/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	03/24	04/24	04/24	04/24	10/21	12/24	
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011		Mount Vernon	PM TDD: Turner, Latesa					Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development					3rd Final plans submitted to VDOT on 11/29/23. LDS re-submission anticipated February 2024. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Finalizing streetlight relocation and conduit design.											
2G40-067-000-0			PM UTL: Pugh, Richard																					
2G40-067-000		\$3,850,000	PM LAD: Baker, Lisa																					
		\$950,000	PM UDCCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					
Design			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	11/23	NA	08/23	09/23	10/23	12/23	08/24	10/24	
Terminal Rd LTL at Rt 286			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Hojatzadeh, Max					Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway					TPP ID#027.03. Contract award 12/19/23, NTP anticipated February 2024. NIP signed 12/18/23. Bid opening 10/30/23. Pre-bid meeting 9/28/23. Bid ad 9/19/23. Construction authorization 8/23/23. VDOT permits received 3/20/23, VPDES CGP received 3/14/23. DEV and Cox relocations are complete. Verizon relocations in progress. Pre construction meeting schedule for 1/11/2024.											
124/400-C40013		Mount Vernon	PM UTL: Maisel, Michael																					
2G40-087-020-0			PM LAD: Alcon, Kelly																					
2G40-087-020		\$4,250,000	PM UDCCD: Walelign, Mahlet																					
		(\$1,000,000)	PM CPTED: Alexandrow, Nikolai																					
Construction			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
CSYP C&I Bike & Pedestrian Program			PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23. Permit revision approval to address VDOT punchlist received 12/29/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.											
124/400-C40011		Mount Vernon	PM UTL: Pugh, Richard																					
2G40-088-026-0			PM LAD: Alcon, Kelly																					
2G40-088-026		\$9,975,000	PM UDCCD: Fasceski, Jeff																					
		\$0	PM CPTED: Hamidi, AJ																					
Post-Construction																								

Project Name																										
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates										
Project/Sub Project #							Permit Submission																			
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date				
Project Status	FUT (\$)																									
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD			
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					UPC #122888. TPP ID #206. Mason Neck Trail Agreement signed by VDOT on 12/18/23. PE Authorization is in progress by VDOT. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadwood Special Mgmt Restoration Area. As part of NEPA document process; WRA is continuing to advance additional field work & documantation efforts for Cultural Resources & Threatened Endangered Species. HDR addressing property owners comments made at 7/7/23 meeting. TA preapplication verification is in process. USACE PJD received 3/3/23.														
2G40-088-031-0		PM UTL: Nguyen, Tan																								
2G40-088-031	\$14,250,000	PM LAD:																								
	\$12,761,031	PM UDCCD:																								
		PM CPTED: Stevens, Daniel																								
Design																										
00575 Buckman Rd EB @ Russell Rd		11/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD			
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon	PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Conceptual design is in progress. Survey received 1/10/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23. Schedule is being prepared.														
4YP202-00575		PM UTL:																								
TS-000016-059	\$0	PM LAD:																								
	\$0	PM UDCCD:																								
		PM CPTED:																								
Design																										
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	01/24	10/24	07/24				
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					Construction authorized 11/6/23. Countywide permit clearance received 11/6/23. Building permit received 10/27/23. Land acquisition completed 10/12/23. Land rights on 1 of 1 property have been acquired. UDCCD Task Order #20.														
4YP202-06416		PM UTL:																								
TS-000016-058	\$80,000	PM LAD: Wilson, Nicole																								
	\$80,000	PM UDCCD: Carlin, Craig																								
		PM CPTED:																								
Construction																										
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	05/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24				
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan.														
CR-000007-007-0		PM UTL:																								
CR-000007-007	\$50,000	PM LAD: Mohammed, Nazaneen																								
	\$50,000	PM UDCCD: Carlin, Craig																								
		PM CPTED:																								
Land Acquisition																										

On Hold

On Hold

On Hold

On Hold

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.										
CR-000007-011-0		PM UTL:																				
CR-000007-011	\$75,000	PM LAD: Wilson, Nicole																				
	\$75,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Land Acquisition																						
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					Countywide permit package submitted 1/9/24. Draft Construction submitted to UDCD on 12/22/23. Land Acquisition Completion Memo received on 11/30/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23.										
CR-000007-015-0		PM UTL:																				
CR-000007-015	\$50,000	PM LAD: DeSena, Tajera																				
	\$50,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design																						
Hooes Rd/South Run Stream Valley Trail		07/23	12/23	NA	04/24	04/25	06/25	06/25	05/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
304/300-C30050	Mount Vernon	PM TDD: Turner, Latesa					Pedestrian safety improvements including two passive detection RRFB's and no parking signs					TPP ID #23014. Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Addressing preliminary comments received 1/18/24. Survey received 8/7/23. Design NTP issued 7/17/23.										
ST-000053-005-0	Springfield	PM UTL: Nguyen, Tan																				
ST-000053-005	\$350,000	PM LAD:																				
	\$175,000	PM UDCD:																				
		PM CPTED: Derleth, Gavin																				
Design																						