

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
Lincoln Street Expansion			PM TDD: Shahnaj, Sonia						New road connecting Old Meadow Road to Magarity Road in Tysons						RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Traffic model calibration submitted to VDOT 2/14/23.									
102/500-C50000	Providence		PM UTL:																					
AA1400164-23-0	Dranesville		PM LAD:																					
AA1400164-23	\$47,934,575		PM UDCD:																					
	\$26,385,525		PM CPTED: Luo, Caijun																					
Design																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
Shreve Road SUP Falls Church			PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement is on BOS 4/16/24 agenda. Survey completed 8/21/23. Initial Task Order proposal for design services was received on 9/22/22. Resolution of RT 7/ Haycock Road intersection scope between City and FCDOT planning needed prior to finalizing design Task Order contract. Intersection study submitted to VDOT on 2/16/24.									
124/400-C40013	Providence		PM UTL:																					
2G40-087-025-0	Dranesville		PM LAD:																					
2G40-087-025	\$6,900,000		PM UDCD:																					
	\$5,576,545		PM CPTED:																					
Pre-Design																								
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	10/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
CSYP C&I Bike & Pedestrian Program			PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. 2nd Final plan distributed for review 3/21/24. NTP with land acquisition issued on 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.									
124/400-C40011	Dranesville		PM UTL: Maisel, Michael																					
2G40-088-005-0			PM LAD: Guy, Sarah																					
2G40-088-005	\$5,600,000		PM UDCD: Metafria, Fasika																					
	\$1,005,000		PM CPTED: Steinhilber, Will																					
Land Acquisition																								
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
CSYP C&I Bike & Pedestrian Program			PM TDD: Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction NTP 6/19/23. Construction 90% complete.									
124/400-C40011	Providence		PM UTL: Yusufoglu, Eldar																					
2G40-088-025-0	Dranesville		PM LAD: Strayhorne, Robert																					
2G40-088-025	\$5,650,000		PM UDCD: Bhinge, Deepak																					
	\$0		PM CPTED: Luo, Caijun																					
Construction																								

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Idylwood Road Walkway (Hillside to Idylwood Ct)			03/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church						TPP ID #137 Survey received 2/6/24. Task Order has been signed on 3/12/24 and NTP letter was approved and sent to consultant on 3/14/24.								
2G40-088-043-0			PM UTL: Nguyen, Tan																				
2G40-088-043		\$1,200,000	PM LAD:																				
		\$800,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Old Dominion Dr Walkway (Spring Hill to Duchess)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs						TPP ID 157. Project initiation. Developed concept sketches for internal review. Meeting with Supervisor's office held 3/14/24 to brief before potential meeting with the property owner.								
2G40-088-045-0			PM UTL:																				
2G40-088-045		\$3,375,000	PM LAD:																				
		\$2,875,000	PM UDCD:																				
			PM CPTED: Curtis, Tina																				
Pre-Design																							
Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	04/25	04/25	05/24	NA	NA	06/24	01/25	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Pre-Final design distributed for review 2/7/24. VDOT comments received 3/11/24.								
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-057		\$500,000	PM LAD: Guy, Sarah																				
		\$0	PM UDCD:																				
			PM CPTED: Turner, Latesa																				
Design																							
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	04/24	06/22	11/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. CN Task Order authorization in progress. Bid opening 3/13/24. Final CN Authorization and Title Sheet sign-off 2/13/24. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.								
2G40-088-069-0			PM UTL: Pugh, Richard																				
2G40-088-069		\$3,900,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Construction																							

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02/20 07/21 06/23 03/24 07/25 09/25 09/25 05/24 07/24 NA 07/24 04/25 05/25 05/27 NA 01/27 03/27 04/27 05/27 09/28 09/28

Balls Hill Rd/Old Dominion Dr Int
124/400-C40013 Dranesville
2G40-152-000-0
2G40-152-000 \$22,500,000
 \$2,051,549

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Maisel, Michael
 PM LAD: Campbell, Jocelyn
 PM UDCD:
 PM CPTED: Stevens, Daniel

Project Description
 Intersection improvements, including pedestrian facilities

Monthly Remarks
TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee 3/6/24. Additional tree survey is underway. Meeting with VDOT TE on MOT detour 1/31/24.Traffic analysis due in early June. Meeting held 12/13/23 with Supervisor's office on design update. Schedule will be updated after additional survey is completed.

On Hold

Design

03499 Sunrise Valley Dr WB @ Glen Echo Dr
Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-03499
TS-000012-030 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Concept Design is in progress. Design NTP 12/18/23. Survey completed 12/14/23.

On Hold

Design

04000 Elden St SB @ Alabama Dr
Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-04000
TS-000012-028 \$75,500
 \$75,500

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus pad, shelter, bench, and trash can

Monthly Remarks
 Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24.

On Hold

Construction

06849 Kingstream Dr SB @ Parkstream Ter
Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-06849
TS-000012-032 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench

Monthly Remarks
 Survey notification letters sent 10/11/23. Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progres, anticipated completion in April 2024. This project is on hold pending Transit review of potential route changes.

01/2024 On Hold

Survey

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
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			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville	\$8,800,000 \$189,036	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Shahnaj, Sonia			Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place			TPP ID# 190.15 HMSAMS ID#15 VDOT LUP received 3/22/24. VPDES permit approved 1/24/24. LDS site plan approved 1/22/24. Bond package submitted 1/5/24. Agreement approved 1/10/24. Contractor pre-qualification application due 2/15/24. Draft CN package submitted 12/6/23. Code modification and 2nd building permit submission for bridges 11/29/23. Wetland mitigation agreement underway. LAD completion 11/15/23.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Mohammed, Nazaneen																				

Design

Georgetown Pike/Great Falls Library	10/23	04/24	08/24	12/24	04/25	12/25	12/25	02/25	TBD	NA	03/25	11/25	TBD	TBD	NA	01/26	02/26	03/26	04/26	10/26	10/26
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-003-0 2G40-197-003	Dranesville	\$217,000 \$42,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad			Install pedestrian refuge island			TPP ID# 23007: Advance Conceptual Design package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24. County response sent to Great Falls Citizens Association on 1/18/24. Great Falls Citizens Association provided the County with a list of scope questions/concerns. Onsite kickoff meeting held with consultant and representatives of Great Falls Citizens Association to discuss scope on 11/17/23. Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23.														
			PM UTL:																				
			PM LAD:																				

Design

Elm St/Old Dominion Dr Crosswalk	02/22	NA	01/24	04/24	06/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville	\$400,000 \$64,107	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max			Connecting missing sidewalk, curb ramps.			TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 2 of 16 properties have been acquired. 2nd Final design distributed for review 3/20/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Guy, Sarah																				

Design

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.	07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015	Dranesville	\$4,750,000 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max			Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings			TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 2 of 16 properties have been acquired. 2nd Final design distributed for review 3/20/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.														
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Baker, Lisa																				

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	TBD	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25

On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Baker, Lisa PM UDCD: Fasceski, Jeff PM CPTED: Luo, Caijun	Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop	TPP ID #23006. Final design distributed for review 2/5/24. Comments received on 3/7/24. LAD NTP issued on 2/5/24. Land rights on 0 of 3 properties have been acquired.

Land Acquisition